



POWER COST EQUALIZATION PROGRAM

STATISTICAL REPORT

FY2020



ALASKA
ENERGY
AUTHORITY

March 2021

Dear Fellow Alaskan,

Nowhere in Alaska is the high cost of energy felt more than in rural communities. While all Alaskans suffer as energy costs rise, the impact is especially burdensome on our rural neighbors.

For 45 years, the Alaska Energy Authority (AEA) has worked tirelessly to reduce the cost of energy in rural Alaska. AEA is an essential partner with all of rural Alaska. Its policies emphasize community-based project management. Through innovation and collaboration, AEA provides the tools and the guidance necessary for every rural community to aim towards a bright energy future.

This report provides statistical data on the Power Cost Equalization (PCE) program for the Fiscal Year ending June 30, 2020.

The cost of electricity for customers in rural Alaska is predictably higher than for customers in urban areas of the state. PCE assists customers of rural electric utilities by paying part of their electricity costs. Thus, it ultimately ensures the viability of the local utility and the availability of reliable, centralized power.

Approximately 81,700 people live in the 192 communities that participated in the PCE program during Fiscal Year 2020.

The Fiscal Year 2020 appropriations allowed for PCE payments at 100 percent during the fiscal year resulting in approximately \$29.0 million in program disbursements to communities.

This report, along with the PCE Program Statistical Data by Community Report, may be found at akenergyauthority.org. Additional copies may be obtained by calling (907) 771-3000.

Sincerely,



Curtis W. Thayer
Executive Director

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/19..06/30/20

Table of Contents

Program Highlights.....	7
Fiscal Year 2019 vs. 2020.....	8
Historical Trends Fiscal Years 2011 - 2020.....	9
List of Participating Utilities/Communities.....	10
Map of Participating Utilities/Communities.....	11
Adak.....	12
Akhiok.....	13
Akiachak.....	14
Akiak.....	15
Akutan.....	16
Alakanuk.....	17
Allakaket; Alatna.....	18
Ambler.....	19
Anaktuvuk Pass.....	20
Angoon.....	21
Aniak.....	22
Anvik.....	23
Arctic Village.....	24
Atka.....	25
Atmautluak.....	26
Atqasuk.....	27
Beaver.....	28
Bethel; Oscarville.....	29
Bettles; Evansville.....	30
Birch Creek.....	31
Brevig Mission.....	32
Buckland.....	33
Central.....	34
Chalkyitsik.....	35
Chefornak.....	36
Chenega Bay.....	37
Chevak.....	38
Chignik Lagoon.....	39
Chignik Lake.....	40
Chignik.....	41
Chilkat Valley.....	42
Chistochina.....	43
Chitina.....	44
Chuathbaluk.....	45

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/19..06/30/20

Table of Contents

Circle.....	46
Clark's Point.....	47
Coffman Cove.....	48
Cold Bay.....	49
Cordova.....	50
Craig.....	51
Crooked Creek.....	52
Deering.....	53
Dillingham; Aleknagik.....	54
Diomedea.....	55
Dot Lake; Dot Lake Village.....	56
Eagle; Eagle Village.....	57
Eek.....	58
Egegik.....	59
Ekwok.....	60
Elfin Cove.....	61
Elim.....	62
Emmonak.....	63
False Pass.....	64
Fort Yukon.....	65
Galena.....	66
Gambell.....	67
Golovin.....	68
Goodnews Bay.....	69
Grayling.....	70
Gustavus.....	71
Haines; Covenant Life.....	72
Healy Lake.....	73
Hollis.....	74
Holy Cross.....	75
Hoonah.....	76
Hooper Bay.....	77
Hughes.....	78
Huslia.....	79
Hydaburg.....	80
Igiugig.....	81
Iliamna Newhalen Nondalton.....	82
Kake.....	83
Kaktovik.....	84
Kaltag.....	85
Karluk.....	86

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/19..06/30/20

Table of Contents

Kasigluk.....	87
Kiana.....	88
Kipnuk.....	89
Kivalina.....	90
Klawock.....	91
Klukwan.....	92
Kobuk.....	93
Kokhanok.....	94
Koliganek.....	95
Kongiganak.....	96
Kotlik.....	97
Kotzebue.....	98
Koyuk.....	99
Koyukuk.....	100
Kwethluk.....	101
Kwigillingok.....	102
Larsen Bay.....	103
Levelock.....	104
Lime Village.....	105
Lower Kalskag.....	106
Manley Hot Springs.....	107
Manokotak.....	108
Marshall.....	109
McGrath.....	110
Mekoryuk.....	111
Mentasta.....	112
Minto.....	113
Mt. Village.....	114
Naknek;S.Naknek;Kng Slmn.....	115
Napakiak.....	116
Napaskiak.....	117
Naukati.....	118
Nelson Lagoon.....	119
New Stuyahok.....	120
Newtok.....	121
Nightmute.....	122
Nikolai.....	123
Nikolski.....	124
Noatak.....	125
Nome.....	126
Noorvik.....	127

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/19..06/30/20

Table of Contents

Northway; Northway Village.....	128
Nuiqsut.....	129
Nulato.....	130
Nunam Iqua.....	131
Nunapitchuk.....	132
Old Harbor.....	133
Ouzinkie.....	134
Pedro Bay.....	135
Perryville.....	136
Pilot Point.....	137
Pilot Station.....	138
Pitkas Point.....	139
Point Hope.....	140
Point Lay.....	141
Port Alsworth.....	142
Port Heiden.....	143
Quinhagak.....	144
Rampart.....	145
Red Devil.....	146
Ruby.....	147
Russian Mission.....	148
Sand Point.....	149
Savoonga.....	150
Scammon Bay.....	151
Selawik.....	152
Shageluk.....	153
Shaktoolik.....	154
Shishmaref.....	155
Shungnak.....	156
Skagway.....	157
Slana.....	158
Sleetmute.....	159
St. George.....	160
St. Mary's; Andreafsky.....	161
St. Michael.....	162
St. Paul.....	163
Stebbins.....	164
Stony River.....	165
Takotna.....	166
Tanana.....	167
Tatitlek.....	168

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/19..06/30/20

Table of Contents

Teller.....	169
Tenakee Springs.....	170
Tetlin.....	171
Thorne Bay; Kasaan.....	172
Togiak.....	173
Tok; Tanacross.....	174
Toksook Bay.....	175
Tuntutuliak.....	176
Tununak.....	177
Twin Hills.....	178
Unalakleet.....	179
Unalaska.....	180
Upper Kalskag.....	181
Venetie.....	182
Wainwright.....	183
Wales.....	184
Whale Pass.....	185
White Mountain.....	186
Yakutat.....	187

HIGHLIGHTS OF THE POWER COST EQUALIZATION PROGRAM

Eligibility

Utility

An electric utility participating in the Power Cost Equalization Program (PCE) must:
a) provide electric service to the public for compensation; b) during calendar year 1983, had less than 7,500 megawatt hours of residential consumption or less than 15,000 megawatt hours if two or more communities were served; and c) during calendar year 1984, the utility has used diesel-fired generators to produce more than 75% of its electrical consumption.

Customers

Customer eligibility is based on actual power purchased. State and federal offices/facilities, commercial customers and public schools are excluded from PCE. Residential customers are eligible for PCE credit up to 500 kilowatt-hours (kWh/s) per month. Community facilities, as a group, can receive PCE credit for up to 70 kilowatt-hours per month multiplied by the number of residents in a community.

Formula Used to determine PCE level/kWh for a utility:

Formula: 95% of the eligible costs per kWh between
19.10 cents/kWh, "the floor"
and \$1.00/kWh, "the ceiling".

Costs below 19.10 cents/kWh and above \$1.00/kWh are not eligible for PCE.

If the eligible costs are \$1.00/kWh or more, the maximum PCE level is 76.86 cents/kWh.
(\$1.00 – 19.10 cents = 80.90 cents x 95% = 76.86 cents).

A participating utility must meet generation efficiency and line loss standards; otherwise the PCE level is reduced to reflect those standards.

Process

The Regulatory Commission of Alaska (RCA)

RCA determines the PCE level per kWh for each utility. Two categories of costs are used in determining the PCE level: a) fuel expenses: the cost of fuel, including transportation of fuel; and b) non-fuel expenses: salaries, insurance, taxes, power plant parts and supplies, interest and other reasonable costs.

The Alaska Energy Authority (AEA)

Eligible utilities submit monthly reports to AEA that document the eligible power sold and PCE credits applied to eligible customers' bills. AEA calculates the amount of PCE on a monthly basis and issues payment to the utility. AEA verifies the eligibility of customers and of community facilities. In addition, AEA calculates the required pro-rated PCE levels based on available funds.

Authority

PCE is governed by Alaska Statutes 42.45.110-170, and by the Alaska Administrative Code 3 AAC 107.200-270 and 3 AAC 52.600-690.

POWER COST EQUALIZATION PROGRAM STATISTICS

	FISCAL YR 2019	FISCAL YR 2020	% CHANGE See (6) 2019-2020%
Participation Statistics			
Population Served	81,997	81,694	-0.4%
Communities Served	193	191	-1.0%
Participating Utilities	88	86	-2.3%
Total Residential Customers (7)	28,338	28,158	-0.6%
Total Community Facilities Customers (7)	2,069	1,984	-4.1%
Total Customers (Residential & Community Facilities) (1) (7)	30,407	30,142	-0.9%
Production Statistics			
Total Diesel Generation (kWh)	388,091,981	388,166,214	0.0%
Total "Other" (Hydro/Wind/Solar/Natural Gas) Generation (kWh)	44,822,777	48,425,017	8.0%
Total Purchased Power (kWh)	52,407,617	53,136,733	1.4%
Total kWh Sold (All Customers) (2) (3)	453,598,343	455,730,358	0.5%
PCE Eligible Residential kWh	95,605,829	96,544,210	1.0%
PCE Eligible Community kWh	34,190,968	34,946,022	2.2%
Total PCE Eligible - Community Facilities & Residential	129,796,797	131,490,232	1.3%
Total PCE Eligible kWh Shown as Percent of Total kWh Sold	29%	29%	0.8%
Average Monthly PCE Eligible kWh - Residential Customers (3)	281	286	1.6%
Average Monthly PCE Eligible kWh - Community Facilities (3)	1,377	1,468	6.6%
Average Monthly PCE Eligible kWh - Community Facilities / Per Resident (3)	35	36	2.6%
Financial Statistics			
Average Price of Fuel Oil (\$/gallon)	3.0603	3.0700	0.3%
Total Fuel Oil Consumed (gallons)	28,425,146	28,199,707	-0.8%
Total Cost of Fuel Oil Purchased by the Utilities (\$)	86,989,310	86,638,172	-0.4%
Total Non-Fuel Expenses (\$) (6)	85,813,619	87,853,342	2.4%
Non-Fuel Expenses per Total kWh Sold (\$) (6)	0.1892	0.1928	1.9%
Total Operating Costs per kWh (\$) Sold (4)	0.3810	0.3829	0.5%
PCE Legislative Funding Appropriations for Utility Payments	32,355,000	32,355,000	0.0%
Total Monthly Reports/PCE Reimbursements to Utilities Processed (5)	28,357,347	29,006,012	2.3%

(1) Assumes all customers were eligible to receive PCE credit.

(2) Value reduced by 1,442,713 in FY19 and 1,838,561 in FY20 to eliminate double counting of kWh's where power is sold/purchased between utilities participating in the PCE Program.

(3) Calculation assumes all residential and community facility customers were eligible to receive twelve (12) months of PCE credit.

(4) "Operating" costs include both fuel and non-fuel expenses.

(5) During FY19 and FY20 PCE payments were made at a 100% level for all 12 months.

(6) Net change between years is partially attributable to incomplete reporting by utilities

(7) Total Customers represents the number of customers reported by the utility for the last reported month.

POWER COST EQUALIZATION PROGRAM
HISTORICAL TRENDS
Fiscal Year 2011 - 2020

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PARTICIPATION										
Participating Utilities	83	87	88	87	86	88	89	89	88	86
Communities Served	183	188	190	190	190	191	194	194	193	191
Population Served	77,341	79,644	81,693	82,427	81,969	82,986	83,850	83,400	81,997	81,694
PCE ELIGIBLE CUSTOMERS										
Residential	26,753	27,402	27,795	27,716	27,893	28,035	27,857	28,365	28,338	28,158
Community Facilities	1,888	1,919	1,900	1,889	1,850	2,056	2,067	2,090	2,069	1,984
Total Customers	28,641	29,321	29,695	29,605	29,743	30,091	29,924	30,455	30,407	30,142
FUNDING										
Appropriations (\$)	\$36,000,000	\$39,150,000	\$40,100,000	\$41,006,000	\$41,000,000	\$41,000,000	\$40,000,000	\$32,355,000	\$32,355,000	\$32,355
Disbursements (\$)	\$31,810,803	\$39,059,864	\$39,715,618	\$39,571,659	\$37,379,742	\$31,042,569	\$26,099,807	\$26,182,235	\$28,357,347	\$29,006,012
Disbursements/Customer (\$)	\$1,111	\$1,332	\$1,337	\$1,337	\$1,257	\$1,032	\$872	\$860	\$933	\$962
Funding Level	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
CONSUMPTION										
Total MWh Sold (MWh)	437,266	459,056	463,573	452,751	450,852	447,333	462,998	458,734	453,598	455,730
PCE Eligible MWh Residential	93,175	96,666	97,102	95,990	96,453	94,816	97,751	96,597	95,606	96,544
Avg. PCE Eligible kWh/Month/Residential Cust	290	294	291	289	288	282	292	284	281	285
PCE Eligible MWh Community Facilities	33,116	34,750	34,743	33,409	32,795	34,357	35,747	34,929	34,191	34,946
Elig. kWh/Month/Capita, Community Facilities	36.0	36.0	35.0	34.0	33.3	35.0	36.0	35.0	34.7	35.6
Total PCE Eligible MWh	126,291	131,417	131,845	129,414	129,248	129,173	133,498	131,526	129,797	131,490
Eligible kWh/Month/Cust, Total Customers	367	374	370	364	362	358	372	360	356	364
COSTS										
Average Price of Fuel Oil (\$/gallon)	\$3.45	\$4.02	\$4.21	\$4.21	\$3.97	\$3.24	\$2.66	\$2.86	\$3.06	\$3.07
Total Gallons of Fuel Oil Consumed	28,159,847	29,204,577	28,957,490	27,919,599	27,191,149	26,865,206	28,838,704	28,638,535	28,425,146	28,199,707
Total Cost of Fuel Oil (\$)	\$97,042,004	\$117,313,926	\$121,707,897	\$117,483,188	\$107,842,372	\$87,102,302	\$76,759,457	\$76,137,419	\$86,989,310	\$86,638,172
Total Non-Fuel Costs (\$)	\$60,012,748	\$69,554,141	\$79,772,882	\$73,336,386	\$76,036,533	\$82,964,017	\$85,141,895	\$89,505,362	\$85,813,619	\$82,740,877
FINANCIAL RATIOS										
Non-Fuel Costs Per Total kWh Sold	\$ 0.1372	\$ 0.1515	\$ 0.1721	\$ 0.1620	\$ 0.1687	\$ 0.1855	\$ 0.1839	\$ 0.1770	\$ 0.1892	\$ 0.1816
Total Operating Costs Per Total kWh Sold	\$ 0.3592	\$ 0.4071	\$ 0.4346	\$ 0.4215	\$ 0.4078	\$ 0.3802	\$ 0.3497	\$ 0.3276	\$ 0.3810	\$ 0.3717
RATES										
Avg. PCE per Eligible kWh Res. & Comm Facility (\$/kWh)	\$ 0.2519	\$ 0.2972	\$ 0.3012	\$ 0.3058	\$ 0.2892	\$ 0.2403	\$ 0.1955	\$ 0.3021	\$ 0.2185	\$ 0.2206
Weighted Avg. Residential Rate (Before PCE Paid)	\$ 0.4756	\$ 0.5131	\$ 0.4973	\$ 0.5005	\$ 0.4915	\$ 0.4541	\$ 0.4270	\$ 0.4226	\$ 0.4618	\$ 0.4630
Weighted Avg. Residential PCE Rate (Amount PCE pays)	\$ 0.2592	\$ 0.3044	\$ 0.3064	\$ 0.3108	\$ 0.2919	\$ 0.2432	\$ 0.1983	\$ 0.1987	\$ 0.2191	\$ 0.2226
Weighted Avg. Residential Effective Rate (1)	\$ 0.2164	\$ 0.2087	\$ 0.1909	\$ 0.1897	\$ 0.1996	\$ 0.2109	\$ 0.2287	\$ 0.2239	\$ 0.2427	\$ 0.2404

(1) Amount customers pay for first 500 kWh/month.

FY20 PCE Program Participating Utilities

Akhiok / Kaguyak Electric
Akiachak Native Community
Akiak City Council
Akutan Electric Utility
Alaska Power Company

<i>Allakaket / Alatna</i>	<i>Hydaburg</i>
<i>Bettles / Evansville</i>	<i>Klawock</i>
<i>Chistochina</i>	<i>Mentasta</i>
<i>Coffman Cove</i>	<i>Naukati</i>
<i>Craig</i>	<i>Northway / Northway Village</i>
<i>Dot Lake / Dot Lake Village</i>	<i>Skagway</i>
<i>Eagle / Eagle Village</i>	<i>Slana</i>
<i>Gustavus</i>	<i>Tetlin</i>
<i>Haines / Covenant Life</i>	<i>Thorne Bay / Kassan</i>
<i>Healy</i>	<i>Tok / Tanacross</i>
<i>Hollis</i>	<i>Whale Pass</i>

Alaska Village Electric Cooperative

<i>Alakanuk</i>	<i>Nightmute</i>
<i>Ambler</i>	<i>Noatak</i>
<i>Anvik</i>	<i>Noorvik</i>
<i>Bethel / Oscarville</i>	<i>Nulato</i>
<i>Brevig Mission</i>	<i>Nunapitchuk</i>
<i>Chevak</i>	<i>Old Harbor</i>
<i>Eek</i>	<i>Pilot Station</i>
<i>Ekwok</i>	<i>Pitka's Point</i>
<i>Elim</i>	<i>Quinhagak</i>
<i>Emmonak</i>	<i>Russian Mission</i>
<i>Gambell</i>	<i>Savoonga</i>
<i>Goodnews Bay</i>	<i>Scammon Bay</i>
<i>Grayling</i>	<i>Selawik</i>
<i>Holy Cross</i>	<i>Shageluk</i>
<i>Hooper Bay</i>	<i>Shaktoolik</i>
<i>Huslia</i>	<i>Shishmaref</i>
<i>Kaltag</i>	<i>Shungnak</i>
<i>Kasigluk</i>	<i>St. Mary's / Andreafsky</i>
<i>Kiana</i>	<i>St. Michael</i>
<i>Kivalina</i>	<i>Stebbins</i>
<i>Kobuk</i>	<i>Teller</i>
<i>Kotlik</i>	<i>Togiak</i>
<i>Koyuk</i>	<i>Toksook Bay</i>
<i>Lower Kalskag</i>	<i>Tununak</i>
<i>Marshall</i>	<i>Upper Kalskag</i>
<i>Mekoryuk</i>	<i>Wales</i>
<i>Minto</i>	<i>Yakutat</i>
<i>Mt. Village</i>	
<i>New Stuyahok</i>	

Alutiiq Power Company

Karluk

Aniak Light & Power Company

Arctic Village Council

Atka, City of

Atmautluak Joint Utilities

Beaver Joint Utilities

Birch Creek Electric
Buckland, City of
Chalkyitsik Village Council
Chenega IRA Village Council
Chignik, City of
Chignik Lagoon Power Utility
Chignik Lake Electric
Chitina Electric Inc.
Circle Electric Utility
Clarks Point Village Council
Cordova Electric Co-op

Cordova Eyak

Diomedea Joint Utilities
Egegik Light and Power
Elfin Cove Utility Commission
False Pass, City of
Galena, City of
G & K Inc.

Cold Bay

Gold Country Energy

Central

Golovin Power Utilities
Gwitchyaa Zhee Utilities

Fort Yukon

Hughes Power & Light
Igiugig Electric Company

I-N-N Electric Cooperative

Iliamna / Newhalen / Nondalton

Inside Passage Electric Cooperative

Angoon Kake

Chilkat Valley Klukwan

Hoonah

Ipnatchiaq Electric Company

Deering

Kipnuk Light Plant
Kokhanok Village Council
Kotzebue Electric Association
Koyukuk, City of

Kwethluk Incorporated

Kwigillingok IRA Council

Larsen Bay Utility Company

Levelock Electrical Coop

Lime Village Electric Utility

Manokotak Power Company

McGrath Light & Power

Middle Kuskokwim Electric

Chuathbaluk Sleetmute

Crooked Creek Stony River

Red Devil

Naknek Electric

King Salmon

Naknek / South Naknek

Napakiak Ircinraq

Napaskiak Electric Utility
Naterkaq Light Plant
Chefornak
Nelson Lagoon Electrical Cooperative
New Koliganek Village Council
Koliganek

Nikolai, City of
Nome Joint Utility System

North Slope Borough

Anaktuvuk Pass Point Hope

Atkasuk Point Lay

Kaktovik Wainwright

Nuiqsut

Numan Iqua Electric Company

Nushagak Electric Cooperative

Aleknagik / Dillingham

Ouzinkie, City of

Pedro Bay Village Council

Perryville, Native Village Of

Pilot Point Electrical

Port Heiden Utilities

Puvurna Power Company

Kongiganak

Rampart Village Council Electric

Ruby, City of

St. George, City of

St. Paul Municipal Electric

Takotna Community Assoc. Inc.

Tanalina Electric Cooperative

Port Alsworth

Tanana Power Company Inc.

Tatitlek Village IRA Council

TDX Adak Generating LLC

Adak

TDX Corporation

Sand Point

TDX Manley Generating LLC

Manley Hot Springs

Tenakee Springs, City of

Tuntutuliak Community Service Assoc.

Twin Hills Village Council

Umnak Power Company

Nikolski

Unalakleet Valley Electrical Cooperative

Unalaska, City of

Ungusrag Power Company

Newtok

Venetie Village Electric

White Mountain, City of

Adak PCE

Utility: TDX ADAK GENERATING LLC

Reporting Period: 07/01/19..06/30/20

Community Population	296
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	78
Community Facility Customers	7
Other Customers (Non-PCE)	116



Fiscal Year PCE Payments **\$239,685**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	179,188	Average Annual PCE Payment per Eligible Customer	\$2,820
PCE Eligible kWh - Community Facility Customers	134,997	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>314,185</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.40
Average Monthly PCE Eligible kWh per Residential Customer	191	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	1,607	Effective Residential Rate (per kWh)	\$0.63
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	26.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,072,822	Fuel Used (Gallons)	183,988
Non-Diesel kWh Generated	0	Fuel Cost	\$815,346
Purchased kWh	0	Average Price of Fuel	\$4.43
<i>Total Purchased & Generated</i>	<i>2,072,822</i>	Fuel Cost per kWh sold	\$0.68
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	220,189	Consumed vs Generated (kWh Sold vs Generated-Purchased)	57.5%
Community Facility kWh Sold	145,288	Line Loss (%)	25.7%
Other kWh Sold (Non-PCE)	826,933	Fuel Efficiency (kWh per Gallon of Diesel)	11.27
<i>Total kWh Sold</i>	<i>1,192,410</i>	PH Consumption as % of Generation	16.8%
Powerhouse (PH) Consumption kWh	347,781		
<i>Total kWh Sold & PH Consumption</i>	<i>1,540,191</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Akiok PCE

Utility: AKHIOK/KAGUYAK ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	81
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	27
Community Facility Customers	2
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$34,568**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	68,479	Average Annual PCE Payment per Eligible Customer	\$1,192
PCE Eligible kWh - Community Facility Customers	35,329	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>103,808</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	211	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,472	Effective Residential Rate (per kWh)	\$0.43
Average Monthly PCE Eligible Community Facility kWh per Person	36	PCE Eligible kWh vs Total kWh Sold	46.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	262,359	Fuel Used (Gallons)	25,188
Non-Diesel kWh Generated	0	Fuel Cost	\$86,863
Purchased kWh	0	Average Price of Fuel	\$3.45
<i>Total Purchased & Generated</i>	<i>262,359</i>	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$13,200
		Non-Fuel Expense per kWh Sold	\$0.06
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	80,587	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.1%
Community Facility kWh Sold	35,329	Line Loss (%)	11.3%
Other kWh Sold (Non-PCE)	107,463	Fuel Efficiency (kWh per Gallon of Diesel)	10.42
<i>Total kWh Sold</i>	<i>223,379</i>	PH Consumption as % of Generation	3.6%
Powerhouse (PH) Consumption kWh	9,322		
<i>Total kWh Sold & PH Consumption</i>	<i>232,701</i>		

Comments

Non-fuel cost & Powerhouse Consumption = 11 months

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Akiachak PCE

Utility: AKIACHAK NATIVE COMMUNITY

Reporting Period: 07/01/19..06/30/20

Community Population	713
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	183
Community Facility Customers	10
Other Customers (Non-PCE)	51
Fiscal Year PCE Payments	\$206,533



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	604,393	Average Annual PCE Payment per Eligible Customer	\$1,070
PCE Eligible kWh - Community Facility Customers	172,828	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>777,221</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,440	Effective Residential Rate (per kWh)	\$0.36
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	43.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,772,860	Fuel Used (Gallons)	138,125
Non-Diesel kWh Generated	0	Fuel Cost	\$454,440
Purchased kWh	0	Average Price of Fuel	\$3.29
<i>Total Purchased & Generated</i>	<i>1,772,860</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$486,029
		Non-Fuel Expense per kWh Sold	\$0.27
		Total Expense per kWh Sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	686,383	Consumed vs Generated (kWh Sold vs Generated-Purchased)	99.8%
Community Facility kWh Sold	173,155	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	910,168	Fuel Efficiency (kWh per Gallon of Diesel)	12.84
<i>Total kWh Sold</i>	<i>1,769,706</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	33,833		
<i>Total kWh Sold & PH Consumption</i>	<i>1,803,539</i>		

Comments

kWh's Generated & Powerhouse Consumption = 11 Months

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Akiak PCE

Utility: AKIAK CITY COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	406
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	98
Community Facility Customers	8
Other Customers (Non-PCE)	34



Fiscal Year PCE Payments **\$94,632**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	348,288	Average Annual PCE Payment per Eligible Customer	\$893
PCE Eligible kWh - Community Facility Customers	29,898	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	<i>378,186</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.24
Average Monthly PCE Eligible kWh per Community Facility Customer	311	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	6	PCE Eligible kWh vs Total kWh Sold	33.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,228,238	Fuel Used (Gallons)	86,855
Non-Diesel kWh Generated	0	Fuel Cost	\$301,236
Purchased kWh	0	Average Price of Fuel	\$3.47
<i>Total Purchased & Generated</i>	<i>1,228,238</i>	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$114,169
		Non-Fuel Expense per kWh Sold	\$0.10
		Total Expense per kWh Sold	\$0.37

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	387,327	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.4%
Community Facility kWh Sold	40,156	Line Loss (%)	6.0%
Other kWh Sold (Non-PCE)	695,499	Fuel Efficiency (kWh per Gallon of Diesel)	14.14
<i>Total kWh Sold</i>	<i>1,122,982</i>	PH Consumption as % of Generation	2.5%
Powerhouse (PH) Consumption kWh	31,282		
<i>Total kWh Sold & PH Consumption</i>	<i>1,154,264</i>		

Comments

kWh's Generated = 9 Months; Fuel Used & Fuel Costs = 11 Months

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Akutan PCE

Utility: CITY OF AKUTAN

Reporting Period: 07/01/19..06/30/20

Community Population	994
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	44
Community Facility Customers	11
Other Customers (Non-PCE)	26
Fiscal Year PCE Payments	\$223,524



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	161,988	Average Annual PCE Payment per Eligible Customer	\$4,064
PCE Eligible kWh - Community Facility Customers	132,510	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>294,498</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.76
Average Monthly PCE Eligible kWh per Community Facility Customer	1,004	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	55.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	447,621	Fuel Used (Gallons)	51,918
Non-Diesel kWh Generated	2	Fuel Cost	\$151,213
Purchased kWh	0	Average Price of Fuel	\$2.91
<i>Total Purchased & Generated</i>	<i>447,623</i>	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$183,676
		Non-Fuel Expense per kWh Sold	\$0.35
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	184,709	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	132,510	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	209,270	Fuel Efficiency (kWh per Gallon of Diesel)	8.62
<i>Total kWh Sold</i>	<i>526,489</i>	PH Consumption as % of Generation	11.8%
Powerhouse (PH) Consumption kWh	53,017		
<i>Total kWh Sold & PH Consumption</i>	<i>579,506</i>		

Comments

kWh Generated = 8 Months

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Alakanuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	728
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	160
Community Facility Customers	10
Other Customers (Non-PCE)	34
Fiscal Year PCE Payments	\$257,681



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	663,043	Average Annual PCE Payment per Eligible Customer	\$1,516
PCE Eligible kWh - Community Facility Customers	282,720	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>945,763</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	345	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	2,356	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	32	PCE Eligible kWh vs Total kWh Sold	49.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$403,047
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	792,702	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	384,827	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	736,204	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,913,733</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>1,913,733</i>		

Comments

Receives Power From Emmonak Via Intertie

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Allakaket; Alatna PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	189
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	67
Community Facility Customers	16
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$189,387



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	195,639	Average Annual PCE Payment per Eligible Customer	\$2,282
PCE Eligible kWh - Community Facility Customers	128,708	Average PCE Payment per Eligible kWh	\$0.58
<i>Total PCE Eligible kWh</i>	<i>324,347</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.83
Average Monthly PCE Eligible kWh per Residential Customer	243	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	670	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	58.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	642,169	Fuel Used (Gallons)	54,417
Non-Diesel kWh Generated	0	Fuel Cost	\$265,969
Purchased kWh	0	Average Price of Fuel	\$4.89
<i>Total Purchased & Generated</i>	<i>642,169</i>	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$231,455
		Non-Fuel Expense per kWh Sold	\$0.41
		Total Expense per kWh Sold	\$0.89

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	210,317	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.0%
Community Facility kWh Sold	142,786	Line Loss (%)	9.0%
Other kWh Sold (Non-PCE)	205,734	Fuel Efficiency (kWh per Gallon of Diesel)	11.80
<i>Total kWh Sold</i>	<i>558,837</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	25,440		
<i>Total kWh Sold & PH Consumption</i>	<i>584,277</i>		

Comments

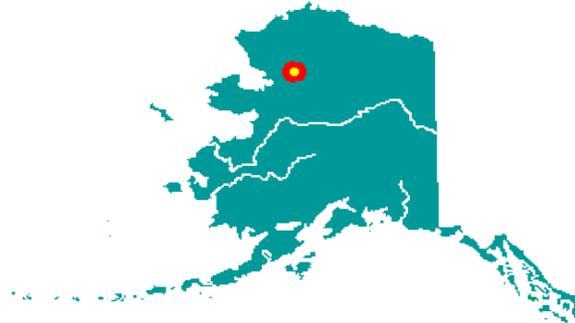
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Ambler PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	287
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	76
Community Facility Customers	15
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$198,077**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	330,125	Average Annual PCE Payment per Eligible Customer	\$2,177
PCE Eligible kWh - Community Facility Customers	190,224	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>520,349</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	362	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	1,057	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	55	PCE Eligible kWh vs Total kWh Sold	44.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,244,815	Fuel Used (Gallons)	98,354
Non-Diesel kWh Generated	0	Fuel Cost	\$405,319
Purchased kWh	0	Average Price of Fuel	\$4.12
<i>Total Purchased & Generated</i>	<i>1,244,815</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$245,369
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	462,261	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	261,848	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	440,943	Fuel Efficiency (kWh per Gallon of Diesel)	12.66
<i>Total kWh Sold</i>	<i>1,165,052</i>	PH Consumption as % of Generation	2.9%
Powerhouse (PH) Consumption kWh	35,975		
<i>Total kWh Sold & PH Consumption</i>	<i>1,201,027</i>		

Comments

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Anaktuvuk Pass PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	376
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	102
Community Facility Customers	2
Other Customers (Non-PCE)	59



Fiscal Year PCE Payments **\$3,020**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	260,017	Average Annual PCE Payment per Eligible Customer	\$29
PCE Eligible kWh - Community Facility Customers	47,593	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>307,610</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.20
Average Monthly PCE Eligible kWh per Residential Customer	212	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	1,983	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	8.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,161,999	Fuel Used (Gallons)	307,089
Non-Diesel kWh Generated	0	Fuel Cost	\$1,585,136
Purchased kWh	0	Average Price of Fuel	\$5.16
<i>Total Purchased & Generated</i>	<i>4,161,999</i>	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$1,050,857
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.70

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	790,947	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.3%
Community Facility kWh Sold	47,593	Line Loss (%)	4.5%
Other kWh Sold (Non-PCE)	2,920,203	Fuel Efficiency (kWh per Gallon of Diesel)	13.55
<i>Total kWh Sold</i>	<i>3,758,743</i>	PH Consumption as % of Generation	5.2%
Powerhouse (PH) Consumption kWh	215,326		
<i>Total kWh Sold & PH Consumption</i>	<i>3,974,069</i>		

Comments

Residential PCE Level = \$0.00 Per Eligible kWh

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Angoon PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	410
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	195
Community Facility Customers	8
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$268,609



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	583,441	Average Annual PCE Payment per Eligible Customer	\$1,323
PCE Eligible kWh - Community Facility Customers	186,588	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>770,029</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	249	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,944	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	50.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,717,656	Fuel Used (Gallons)	119,701
Non-Diesel kWh Generated	0	Fuel Cost	\$324,598
Purchased kWh	0	Average Price of Fuel	\$2.71
<i>Total Purchased & Generated</i>	<i>1,717,656</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$536,903
		Non-Fuel Expense per kWh Sold	\$0.35
		Total Expense per kWh Sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	752,753	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.4%
Community Facility kWh Sold	186,588	Line Loss (%)	7.7%
Other kWh Sold (Non-PCE)	578,939	Fuel Efficiency (kWh per Gallon of Diesel)	14.35
<i>Total kWh Sold</i>	<i>1,518,280</i>	PH Consumption as % of Generation	3.9%
Powerhouse (PH) Consumption kWh	66,344		
<i>Total kWh Sold & PH Consumption</i>	<i>1,584,624</i>		

Comments

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Aniak PCE

Utility: ANIAK LIGHT & POWER

Reporting Period: 07/01/19..06/30/20

Community Population	485
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	187
Community Facility Customers	14
Other Customers (Non-PCE)	61
Fiscal Year PCE Payments	\$206,295



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	705,236	Average Annual PCE Payment per Eligible Customer	\$1,026
PCE Eligible kWh - Community Facility Customers	58,766	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>764,002</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	314	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	350	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	10	PCE Eligible kWh vs Total kWh Sold	36.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,515,810	Fuel Used (Gallons)	198,875
Non-Diesel kWh Generated	0	Fuel Cost	\$567,195
Purchased kWh	0	Average Price of Fuel	\$2.85
<i>Total Purchased & Generated</i>	<i>2,515,810</i>	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$495,356
		Non-Fuel Expense per kWh Sold	\$0.23
		Total Expense per kWh Sold	\$0.50

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	930,066	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.2%
Community Facility kWh Sold	58,766	Line Loss (%)	14.4%
Other kWh Sold (Non-PCE)	1,129,031	Fuel Efficiency (kWh per Gallon of Diesel)	12.65
<i>Total kWh Sold</i>	<i>2,117,863</i>	PH Consumption as % of Generation	1.4%
Powerhouse (PH) Consumption kWh	36,115		
<i>Total kWh Sold & PH Consumption</i>	<i>2,153,978</i>		

Comments

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Anvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	80
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	41
Community Facility Customers	11
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$60,300**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	122,300	Average Annual PCE Payment per Eligible Customer	\$1,160
PCE Eligible kWh - Community Facility Customers	54,604	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>176,904</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	249	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	414	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	47.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	414,681	Fuel Used (Gallons)	32,737
Non-Diesel kWh Generated	0	Fuel Cost	\$93,884
Purchased kWh	0	Average Price of Fuel	\$2.87
<i>Total Purchased & Generated</i>	<i>414,681</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$78,985
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	139,315	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.4%
Community Facility kWh Sold	149,701	Line Loss (%)	5.5%
Other kWh Sold (Non-PCE)	86,017	Fuel Efficiency (kWh per Gallon of Diesel)	12.67
<i>Total kWh Sold</i>	<i>375,033</i>	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	16,894		
<i>Total kWh Sold & PH Consumption</i>	<i>391,927</i>		

Comments

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Arctic Village PCE

Utility: ARCTIC VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	194
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	100
Community Facility Customers	6
Other Customers (Non-PCE)	13
Fiscal Year PCE Payments	\$170,084



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	176,717	Average Annual PCE Payment per Eligible Customer	\$1,605
PCE Eligible kWh - Community Facility Customers	45,132	Average PCE Payment per Eligible kWh	\$0.77
<i>Total PCE Eligible kWh</i>	<i>221,849</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	161	Last Reported PCE Level (per kWh)	\$0.75
Average Monthly PCE Eligible kWh per Community Facility Customer	684	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	21	PCE Eligible kWh vs Total kWh Sold	48.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	618,952	Fuel Used (Gallons)	50,917
Non-Diesel kWh Generated	0	Fuel Cost	\$272,702
Purchased kWh	0	Average Price of Fuel	\$5.36
<i>Total Purchased & Generated</i>	<i>618,952</i>	Fuel Cost per kWh sold	\$0.60
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	206,854	Consumed vs Generated (kWh Sold vs Generated-Purchased)	73.9%
Community Facility kWh Sold	45,132	Line Loss (%)	26.1%
Other kWh Sold (Non-PCE)	205,469	Fuel Efficiency (kWh per Gallon of Diesel)	12.16
<i>Total kWh Sold</i>	<i>457,455</i>	PH Consumption as % of Generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>457,455</i>		

Comments

Fuel Used & Fuel Costs = 11 Months; Pwrhse Cons. & Non-fuel Costs Not Reported

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Atka PCE

Utility: CITY OF ATKA

Reporting Period: 07/01/19..06/30/20

Community Population	47
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	8
Other Customers (Non-PCE)	25



Fiscal Year PCE Payments **\$25,213**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	86,804	Average Annual PCE Payment per Eligible Customer	\$646
PCE Eligible kWh - Community Facility Customers	25,765	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>112,569</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	233	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	268	Effective Residential Rate (per kWh)	\$0.40
Average Monthly PCE Eligible Community Facility kWh per Person	46	PCE Eligible kWh vs Total kWh Sold	37.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	35,085	Fuel Used (Gallons)	4,023
Non-Diesel kWh Generated	312,600	Fuel Cost	\$18,210
Purchased kWh	0	Average Price of Fuel	\$4.53
<i>Total Purchased & Generated</i>	<i>347,685</i>	Fuel Cost per kWh sold	\$0.06
		Annual Non-Fuel Expenses	\$31,200
		Non-Fuel Expense per kWh Sold	\$0.10
		Total Expense per kWh Sold	\$0.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	103,274	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.7%
Community Facility kWh Sold	26,243	Line Loss (%)	3.6%
Other kWh Sold (Non-PCE)	171,921	Fuel Efficiency (kWh per Gallon of Diesel)	8.72
<i>Total kWh Sold</i>	<i>301,438</i>	PH Consumption as % of Generation	9.7%
Powerhouse (PH) Consumption kWh	33,788		
<i>Total kWh Sold & PH Consumption</i>	<i>335,226</i>		

Comments

kWh Generated = 11 Months; Fuel Used & Fuel Costs = 10 Months

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Atmautluak PCE

Utility: ATMAUTLUAK TRIBAL UTILITIES

Reporting Period: 07/01/19..06/30/20

Community Population	328
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	8
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$153,716



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	309,035	Average Annual PCE Payment per Eligible Customer	\$1,875
PCE Eligible kWh - Community Facility Customers	51,017	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>360,052</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	348	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	531	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	13	PCE Eligible kWh vs Total kWh Sold	45.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	539,540	Fuel Used (Gallons)	66,852
Non-Diesel kWh Generated	0	Fuel Cost	\$226,059
Purchased kWh	0	Average Price of Fuel	\$3.38
<i>Total Purchased & Generated</i>	<i>539,540</i>	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	346,222	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	51,017	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	400,526	Fuel Efficiency (kWh per Gallon of Diesel)	8.07
<i>Total kWh Sold</i>	<i>797,765</i>	PH Consumption as % of Generation	4.3%
Powerhouse (PH) Consumption kWh	23,017		
<i>Total kWh Sold & PH Consumption</i>	<i>820,782</i>		

Comments

kWh Generated & Pwrhse Cons. = 7 Months; Non-fuel Cost Not Reported

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Atqasuk PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	261
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	64
Community Facility Customers	2
Other Customers (Non-PCE)	62



Fiscal Year PCE Payments **\$4,162**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	164,875	Average Annual PCE Payment per Eligible Customer	\$63
PCE Eligible kWh - Community Facility Customers	57,452	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>222,327</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.22
Average Monthly PCE Eligible kWh per Residential Customer	215	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	2,394	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per Person	18	PCE Eligible kWh vs Total kWh Sold	7.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	259,816
Non-Diesel kWh Generated	0	Fuel Cost	\$1,194,141
Purchased kWh	0	Average Price of Fuel	\$4.60
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$1,156,991
		Non-Fuel Expense per kWh Sold	\$0.38
		Total Expense per kWh Sold	\$0.76

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	652,876	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	57,452	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	2,372,947	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>3,083,275</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>3,083,275</i>		

Comments

Unable To Verify kWh's Gen'd & Pwrhse Consumption. Residential PCE Level = Zero

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Beaver PCE

Utility: BEAVER JOINT UTILITIES

Reporting Period: 07/01/19..06/30/20

Community Population	75
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	3
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments \$85,668

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	82,706	Average Annual PCE Payment per Eligible Customer	\$1,904
PCE Eligible kWh - Community Facility Customers	57,403	Average PCE Payment per Eligible kWh	\$0.61
<i>Total PCE Eligible kWh</i>	<i>140,109</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	164	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,595	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	51.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	324,516	Fuel Used (Gallons)	29,766
Non-Diesel kWh Generated	0	Fuel Cost	\$111,876
Purchased kWh	0	Average Price of Fuel	\$3.76
<i>Total Purchased & Generated</i>	<i>324,516</i>	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$87,527
		Non-Fuel Expense per kWh Sold	\$0.32
		Total Expense per kWh Sold	\$0.74

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	88,770	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.4%
Community Facility kWh Sold	61,159	Line Loss (%)	14.8%
Other kWh Sold (Non-PCE)	120,782	Fuel Efficiency (kWh per Gallon of Diesel)	10.90
<i>Total kWh Sold</i>	<i>270,711</i>	PH Consumption as % of Generation	1.8%
Powerhouse (PH) Consumption kWh	5,808		
<i>Total kWh Sold & PH Consumption</i>	<i>276,519</i>		

Comments

Powerhouse Consumption = 4 Months

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Bethel; Oscarville PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	6206
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,808
Community Facility Customers	47
Other Customers (Non-PCE)	975
Fiscal Year PCE Payments	\$1,445,113



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	7,907,162	Average Annual PCE Payment per Eligible Customer	\$779
PCE Eligible kWh - Community Facility Customers	2,545,266	Average PCE Payment per Eligible kWh	\$0.14
<i>Total PCE Eligible kWh</i>	<i>10,452,428</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.38
Average Monthly PCE Eligible kWh per Residential Customer	364	Last Reported PCE Level (per kWh)	\$0.12
Average Monthly PCE Eligible kWh per Community Facility Customer	4,513	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	34	PCE Eligible kWh vs Total kWh Sold	24.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	42,701,000	Fuel Used (Gallons)	3,101,629
Non-Diesel kWh Generated	1,629,425	Fuel Cost	\$11,462,739
Purchased kWh	0	Average Price of Fuel	\$3.70
<i>Total Purchased & Generated</i>	<i>44,330,425</i>	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$8,826,722
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	10,773,166	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.5%
Community Facility kWh Sold	8,925,579	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	22,211,938	Fuel Efficiency (kWh per Gallon of Diesel)	13.77
<i>Total kWh Sold</i>	<i>41,910,683</i>	PH Consumption as % of Generation	1.7%
Powerhouse (PH) Consumption kWh	771,002		
<i>Total kWh Sold & PH Consumption</i>	<i>42,681,685</i>		

Comments

Sells Power To Napakiak Ircinraq Power Company For Resale

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Bettles; Evansville PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	19
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	7
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments **\$41,680**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	78,100	Average Annual PCE Payment per Eligible Customer	\$1,097
PCE Eligible kWh - Community Facility Customers	15,960	Average PCE Payment per Eligible kWh	\$0.44
<i>Total PCE Eligible kWh</i>	<i>94,060</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.77
Average Monthly PCE Eligible kWh per Residential Customer	210	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	190	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	20.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	502,300	Fuel Used (Gallons)	41,024
Non-Diesel kWh Generated	0	Fuel Cost	\$152,235
Purchased kWh	0	Average Price of Fuel	\$3.71
<i>Total Purchased & Generated</i>	<i>502,300</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$159,323
		Non-Fuel Expense per kWh Sold	\$0.35
		Total Expense per kWh Sold	\$0.69

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	97,305	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.4%
Community Facility kWh Sold	41,008	Line Loss (%)	9.4%
Other kWh Sold (Non-PCE)	315,654	Fuel Efficiency (kWh per Gallon of Diesel)	12.24
<i>Total kWh Sold</i>	<i>453,967</i>	PH Consumption as % of Generation	0.2%
Powerhouse (PH) Consumption kWh	896		
<i>Total kWh Sold & PH Consumption</i>	<i>454,863</i>		

Comments

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Birch Creek PCE

Utility: BIRCH CREEK ELECTRIC COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	18
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	16
Community Facility Customers	4
Other Customers (Non-PCE)	5
Fiscal Year PCE Payments	\$28,694



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	23,202	Average Annual PCE Payment per Eligible Customer	\$1,435
PCE Eligible kWh - Community Facility Customers	14,181	Average PCE Payment per Eligible kWh	\$0.77
<i>Total PCE Eligible kWh</i>	<i>37,383</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.15
Average Monthly PCE Eligible kWh per Residential Customer	121	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	295	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	66	PCE Eligible kWh vs Total kWh Sold	40.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	104,550	Fuel Used (Gallons)	14,733
Non-Diesel kWh Generated	0	Fuel Cost	\$59,214
Purchased kWh	0	Average Price of Fuel	\$4.02
<i>Total Purchased & Generated</i>	<i>104,550</i>	Fuel Cost per kWh sold	\$0.65
		Annual Non-Fuel Expenses	\$58,161
		Non-Fuel Expense per kWh Sold	\$0.63
		Total Expense per kWh Sold	\$1.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	25,207	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.7%
Community Facility kWh Sold	18,613	Line Loss (%)	8.4%
Other kWh Sold (Non-PCE)	47,903	Fuel Efficiency (kWh per Gallon of Diesel)	7.10
<i>Total kWh Sold</i>	<i>91,723</i>	PH Consumption as % of Generation	3.8%
Powerhouse (PH) Consumption kWh	4,018		
<i>Total kWh Sold & PH Consumption</i>	<i>95,741</i>		

Comments

Non-fuel Costs = 11 Months

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Brevig Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	462
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	8
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$169,609



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	423,253	Average Annual PCE Payment per Eligible Customer	\$1,804
PCE Eligible kWh - Community Facility Customers	175,177	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>598,430</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	410	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,825	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	32	PCE Eligible kWh vs Total kWh Sold	50.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,274,822	Fuel Used (Gallons)	91,258
Non-Diesel kWh Generated	0	Fuel Cost	\$276,170
Purchased kWh	0	Average Price of Fuel	\$3.03
<i>Total Purchased & Generated</i>	<i>1,274,822</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$250,794
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	539,710	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.4%
Community Facility kWh Sold	299,271	Line Loss (%)	2.1%
Other kWh Sold (Non-PCE)	351,830	Fuel Efficiency (kWh per Gallon of Diesel)	13.97
<i>Total kWh Sold</i>	<i>1,190,811</i>	PH Consumption as % of Generation	4.5%
Powerhouse (PH) Consumption kWh	57,801		
<i>Total kWh Sold & PH Consumption</i>	<i>1,248,612</i>		

Comments

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Buckland PCE

Utility: CITY OF BUCKLAND

Reporting Period: 07/01/19..06/30/20

Community Population	511
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	101
Community Facility Customers	12
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$102,287



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	498,335	Average Annual PCE Payment per Eligible Customer	\$905
PCE Eligible kWh - Community Facility Customers	119,987	Average PCE Payment per Eligible kWh	\$0.17
<i>Total PCE Eligible kWh</i>	<i>618,322</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	411	Last Reported PCE Level (per kWh)	\$0.21
Average Monthly PCE Eligible kWh per Community Facility Customer	833	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	37.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,398,202	Fuel Used (Gallons)	125,304
Non-Diesel kWh Generated	228,419	Fuel Cost	\$423,644
Purchased kWh	0	Average Price of Fuel	\$3.38
<i>Total Purchased & Generated</i>	<i>1,626,621</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$43,494
		Non-Fuel Expense per kWh Sold	\$0.03
		Total Expense per kWh Sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	735,522	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	119,987	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	800,924	Fuel Efficiency (kWh per Gallon of Diesel)	11.16
<i>Total kWh Sold</i>	<i>1,656,433</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	31,422		
<i>Total kWh Sold & PH Consumption</i>	<i>1,687,855</i>		

Comments

kWh Generated & Non-fuel Costs = 11 Months; Pwrhse Cons. = 8 Months

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Central PCE

Utility: **GOLD COUNTRY ENERGY**

Reporting Period: **07/01/19..06/30/20**

Community Population	81
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	124
Community Facility Customers	1
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$80,613**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	213,089	Average Annual PCE Payment per Eligible Customer	\$645
PCE Eligible kWh - Community Facility Customers	4,542	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>217,631</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	143	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	379	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	5	PCE Eligible kWh vs Total kWh Sold	64.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	440,588	Fuel Used (Gallons)	41,431
Non-Diesel kWh Generated	0	Fuel Cost	\$109,706
Purchased kWh	0	Average Price of Fuel	\$2.65
<i>Total Purchased & Generated</i>	<i>440,588</i>	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$91,016
		Non-Fuel Expense per kWh Sold	\$0.27
		Total Expense per kWh Sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	241,101	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.5%
Community Facility kWh Sold	4,542	Line Loss (%)	19.9%
Other kWh Sold (Non-PCE)	91,306	Fuel Efficiency (kWh per Gallon of Diesel)	10.63
<i>Total kWh Sold</i>	<i>336,949</i>	PH Consumption as % of Generation	3.7%
Powerhouse (PH) Consumption kWh	16,152		
<i>Total kWh Sold & PH Consumption</i>	<i>353,101</i>		

Comments

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Chalkyitsik PCE

Utility: CHALKYITSIK VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	71
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	46
Community Facility Customers	8
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$53,567**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	46,105	Average Annual PCE Payment per Eligible Customer	\$992
PCE Eligible kWh - Community Facility Customers	48,424	Average PCE Payment per Eligible kWh	\$0.57
<i>Total PCE Eligible kWh</i>	<i>94,529</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	84	Last Reported PCE Level (per kWh)	\$0.58
Average Monthly PCE Eligible kWh per Community Facility Customer	504	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	45.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	284,730	Fuel Used (Gallons)	27,115
Non-Diesel kWh Generated	0	Fuel Cost	\$126,099
Purchased kWh	0	Average Price of Fuel	\$4.65
<i>Total Purchased & Generated</i>	<i>284,730</i>	Fuel Cost per kWh sold	\$0.61
		Annual Non-Fuel Expenses	\$37,478
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.79

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	46,731	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.8%
Community Facility kWh Sold	62,649	Line Loss (%)	18.1%
Other kWh Sold (Non-PCE)	98,030	Fuel Efficiency (kWh per Gallon of Diesel)	10.50
<i>Total kWh Sold</i>	<i>207,410</i>	PH Consumption as % of Generation	9.0%
Powerhouse (PH) Consumption kWh	25,659		
<i>Total kWh Sold & PH Consumption</i>	<i>233,069</i>		

Comments

Non-fuel Cost = 8 Months

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Chefornak PCE

Utility: NATERKAQ LIGHT PLANT

Reporting Period: 07/01/19..06/30/20

Community Population	442
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	105
Community Facility Customers	17
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$126,037



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	458,950	Average Annual PCE Payment per Eligible Customer	\$1,033
PCE Eligible kWh - Community Facility Customers	63,486	Average PCE Payment per Eligible kWh	\$0.24
<i>Total PCE Eligible kWh</i>	<i>522,436</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	364	Last Reported PCE Level (per kWh)	\$0.24
Average Monthly PCE Eligible kWh per Community Facility Customer	311	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	12	PCE Eligible kWh vs Total kWh Sold	39.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,479,784	Fuel Used (Gallons)	114,334
Non-Diesel kWh Generated	0	Fuel Cost	\$344,424
Purchased kWh	0	Average Price of Fuel	\$3.01
<i>Total Purchased & Generated</i>	<i>1,479,784</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	550,200	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.2%
Community Facility kWh Sold	65,281	Line Loss (%)	7.6%
Other kWh Sold (Non-PCE)	704,241	Fuel Efficiency (kWh per Gallon of Diesel)	12.94
<i>Total kWh Sold</i>	<i>1,319,722</i>	PH Consumption as % of Generation	3.2%
Powerhouse (PH) Consumption kWh	47,740		
<i>Total kWh Sold & PH Consumption</i>	<i>1,367,462</i>		

Comments

Non-Fuel Costs Not Reported

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Chenega Bay PCE

Utility: NATIVE VILLAGE OF CHENEGA

Reporting Period: 07/01/19..06/30/20

Community Population	56
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	26
Community Facility Customers	10
Other Customers (Non-PCE)	19



Fiscal Year PCE Payments **\$42,059**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	72,012	Average Annual PCE Payment per Eligible Customer	\$1,168
PCE Eligible kWh - Community Facility Customers	46,744	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>118,756</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	252	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	425	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	76	PCE Eligible kWh vs Total kWh Sold	56.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	78,282	Fuel Used (Gallons)	15,706
Non-Diesel kWh Generated	0	Fuel Cost	\$67,667
Purchased kWh	0	Average Price of Fuel	\$4.31
<i>Total Purchased & Generated</i>	<i>78,282</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$86,950
		Non-Fuel Expense per kWh Sold	\$0.41
		Total Expense per kWh Sold	\$0.73

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	85,927	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	61,015	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	63,667	Fuel Efficiency (kWh per Gallon of Diesel)	4.98
<i>Total kWh Sold</i>	<i>210,609</i>	PH Consumption as % of Generation	6.9%
Powerhouse (PH) Consumption kWh	5,380		
<i>Total kWh Sold & PH Consumption</i>	<i>215,989</i>		

Comments

Utility Unable To Verify Plant Meter Readings

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Chevak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	1074
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	208
Community Facility Customers	10
Other Customers (Non-PCE)	41
Fiscal Year PCE Payments	\$293,937



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	847,668	Average Annual PCE Payment per Eligible Customer	\$1,348
PCE Eligible kWh - Community Facility Customers	316,009	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	<i>1,163,677</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	340	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	2,633	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	48.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,758,458	Fuel Used (Gallons)	129,283
Non-Diesel kWh Generated	822,293	Fuel Cost	\$394,281
Purchased kWh	0	Average Price of Fuel	\$3.05
<i>Total Purchased & Generated</i>	<i>2,580,751</i>	Fuel Cost per kWh sold	\$0.16
		Annual Non-Fuel Expenses	\$503,654
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.38

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,012,268	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.7%
Community Facility kWh Sold	532,073	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	847,090	Fuel Efficiency (kWh per Gallon of Diesel)	13.60
<i>Total kWh Sold</i>	<i>2,391,431</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	103,737		
<i>Total kWh Sold & PH Consumption</i>	<i>2,495,168</i>		

Comments

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Chignik Lagoon PCE

Utility: CHIGNIK LAGOON POWER UTILITY

Reporting Period: 07/01/19..06/30/20

Community Population	83
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	65
Community Facility Customers	7
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$47,164



PCE Statistical Data

PCE Eligible kWh - Residential Customers	130,197	Average Annual PCE Payment per Eligible Customer	\$655
PCE Eligible kWh - Community Facility Customers	41,910	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>172,107</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	167	Last Reported PCE Level (per kWh)	\$0.25
Average Monthly PCE Eligible kWh per Community Facility Customer	499	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	42.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	172,147	Fuel Used (Gallons)	19,829
Non-Diesel kWh Generated	252,428	Fuel Cost	\$61,154
Purchased kWh	0	Average Price of Fuel	\$3.08
<i>Total Purchased & Generated</i>	<i>424,575</i>	Fuel Cost per kWh sold	\$0.15
		Annual Non-Fuel Expenses	\$114,274
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	231,240	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.8%
Community Facility kWh Sold	41,957	Line Loss (%)	0.2%
Other kWh Sold (Non-PCE)	129,159	Fuel Efficiency (kWh per Gallon of Diesel)	8.68
<i>Total kWh Sold</i>	<i>402,356</i>	PH Consumption as % of Generation	5.1%
Powerhouse (PH) Consumption kWh	21,552		
<i>Total kWh Sold & PH Consumption</i>	<i>423,908</i>		

Comments

kWh's Generated & Powerhouse Consumption = 10 Months

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Chignik Lake PCE

Utility: CHIGNIK LAKE ELECTRIC UTILITY

Reporting Period: 07/01/19..06/30/20

Community Population	68
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	43
Community Facility Customers	9
Other Customers (Non-PCE)	6



Fiscal Year PCE Payments **\$44,202**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	91,175	Average Annual PCE Payment per Eligible Customer	\$850
PCE Eligible kWh - Community Facility Customers	27,431	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>118,606</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	177	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	254	Effective Residential Rate (per kWh)	\$0.36
Average Monthly PCE Eligible Community Facility kWh per Person	34	PCE Eligible kWh vs Total kWh Sold	43.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	319,715	Fuel Used (Gallons)	31,794
Non-Diesel kWh Generated	0	Fuel Cost	\$112,010
Purchased kWh	0	Average Price of Fuel	\$3.52
<i>Total Purchased & Generated</i>	<i>319,715</i>	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$30,477
		Non-Fuel Expense per kWh Sold	\$0.11
		Total Expense per kWh Sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	123,706	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.3%
Community Facility kWh Sold	27,916	Line Loss (%)	11.2%
Other kWh Sold (Non-PCE)	124,169	Fuel Efficiency (kWh per Gallon of Diesel)	10.06
<i>Total kWh Sold</i>	<i>275,791</i>	PH Consumption as % of Generation	2.6%
Powerhouse (PH) Consumption kWh	8,190		
<i>Total kWh Sold & PH Consumption</i>	<i>283,981</i>		

Comments

Non-fuel Costs = 9 Months

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Chignik PCE

Utility: CITY OF CHIGNIK

Reporting Period: 07/01/19..06/30/20

Community Population	98
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	55
Community Facility Customers	10
Other Customers (Non-PCE)	74



Fiscal Year PCE Payments **\$43,153**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	130,507	Average Annual PCE Payment per Eligible Customer	\$664
PCE Eligible kWh - Community Facility Customers	61,282	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>191,789</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.42
Average Monthly PCE Eligible kWh per Residential Customer	198	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	511	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	52	PCE Eligible kWh vs Total kWh Sold	22.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,145,974	Fuel Used (Gallons)	53,577
Non-Diesel kWh Generated	0	Fuel Cost	\$150,224
Purchased kWh	0	Average Price of Fuel	\$2.80
<i>Total Purchased & Generated</i>	<i>1,145,974</i>	Fuel Cost per kWh sold	\$0.18
		Annual Non-Fuel Expenses	\$74,299
		Non-Fuel Expense per kWh Sold	\$0.09
		Total Expense per kWh Sold	\$0.26

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	328,722	Consumed vs Generated (kWh Sold vs Generated-Purchased)	74.3%
Community Facility kWh Sold	86,606	Line Loss (%)	15.0%
Other kWh Sold (Non-PCE)	435,721	Fuel Efficiency (kWh per Gallon of Diesel)	21.39
<i>Total kWh Sold</i>	<i>851,049</i>	PH Consumption as % of Generation	10.7%
Powerhouse (PH) Consumption kWh	122,895		
<i>Total kWh Sold & PH Consumption</i>	<i>973,944</i>		

Comments

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Chilkat Valley PCE

Utility: **INSIDE PASSAGE ELECTRIC**

Reporting Period: **07/01/19..06/30/20**

Community Population	756
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	211
Community Facility Customers	1
Other Customers (Non-PCE)	41
Fiscal Year PCE Payments	\$204,882



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	569,144	Average Annual PCE Payment per Eligible Customer	\$966
PCE Eligible kWh - Community Facility Customers	1,495	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>570,639</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	225	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	125	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	51.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	764,880	Fuel Cost	\$0
Purchased kWh	1,062,540	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>1,827,420</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$585,282
		Non-Fuel Expense per kWh Sold	\$0.53
		Total Expense per kWh Sold	\$0.53

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	666,567	Consumed vs Generated (kWh Sold vs Generated-Purchased)	60.2%
Community Facility kWh Sold	1,495	Line Loss (%)	36.4%
Other kWh Sold (Non-PCE)	431,150	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,099,212</i>	PH Consumption as % of Generation	3.4%
Powerhouse (PH) Consumption kWh	62,571		
<i>Total kWh Sold & PH Consumption</i>	<i>1,161,783</i>		

Comments

Provides Power To Klukwan Facility For Sales To Its Customers

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Chistochina PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	88
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	47
Community Facility Customers	2
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$48,256**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	141,133	Average Annual PCE Payment per Eligible Customer	\$985
PCE Eligible kWh - Community Facility Customers	20,756	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>161,889</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	250	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	865	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	42.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	194,763	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	20,756	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	162,853	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>378,372</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	1,681		
<i>Total kWh Sold & PH Consumption</i>	<i>380,053</i>		

Comments

See Slana For Power Generation

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Chitina PCE

Utility: CHITINA ELECTRIC INC.

Reporting Period: 07/01/19..06/30/20

Community Population	93
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	2
Other Customers (Non-PCE)	40



Fiscal Year PCE Payments **\$31,391**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	88,945	Average Annual PCE Payment per Eligible Customer	\$747
PCE Eligible kWh - Community Facility Customers	10,149	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>99,094</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	185	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	423	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per Person	9	PCE Eligible kWh vs Total kWh Sold	27.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	432,522	Fuel Used (Gallons)	37,585
Non-Diesel kWh Generated	0	Fuel Cost	\$105,896
Purchased kWh	0	Average Price of Fuel	\$2.82
<i>Total Purchased & Generated</i>	<i>432,522</i>	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$157,684
		Non-Fuel Expense per kWh Sold	\$0.43
		Total Expense per kWh Sold	\$0.72

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	99,389	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.9%
Community Facility kWh Sold	10,149	Line Loss (%)	5.4%
Other kWh Sold (Non-PCE)	257,626	Fuel Efficiency (kWh per Gallon of Diesel)	11.51
<i>Total kWh Sold</i>	<i>367,164</i>	PH Consumption as % of Generation	9.7%
Powerhouse (PH) Consumption kWh	41,927		
<i>Total kWh Sold & PH Consumption</i>	<i>409,091</i>		

Comments

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Chuathbaluk PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/19..06/30/20

Community Population	111
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	10
Other Customers (Non-PCE)	6
Fiscal Year PCE Payments	\$101,815



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	80,237	Average Annual PCE Payment per Eligible Customer	\$2,483
PCE Eligible kWh - Community Facility Customers	53,302	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>133,539</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.29
Average Monthly PCE Eligible kWh per Residential Customer	216	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	444	Effective Residential Rate (per kWh)	\$0.52
Average Monthly PCE Eligible Community Facility kWh per Person	40	PCE Eligible kWh vs Total kWh Sold	62.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	246,493	Fuel Used (Gallons)	22,740
Non-Diesel kWh Generated	0	Fuel Cost	\$73,781
Purchased kWh	0	Average Price of Fuel	\$3.24
<i>Total Purchased & Generated</i>	<i>246,493</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$206,806
		Non-Fuel Expense per kWh Sold	\$0.97
		Total Expense per kWh Sold	\$1.32

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	82,702	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.3%
Community Facility kWh Sold	53,449	Line Loss (%)	9.4%
Other kWh Sold (Non-PCE)	76,482	Fuel Efficiency (kWh per Gallon of Diesel)	10.84
<i>Total kWh Sold</i>	<i>212,633</i>	PH Consumption as % of Generation	4.4%
Powerhouse (PH) Consumption kWh	10,730		
<i>Total kWh Sold & PH Consumption</i>	<i>223,363</i>		

Comments

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Circle PCE

Utility: CIRCLE ELECTRIC LLC

Reporting Period: 07/01/19..06/30/20

Community Population	81
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	7
Other Customers (Non-PCE)	9



Fiscal Year PCE Payments **\$86,589**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	100,850	Average Annual PCE Payment per Eligible Customer	\$1,767
PCE Eligible kWh - Community Facility Customers	66,805	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>167,655</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.76
Average Monthly PCE Eligible kWh per Residential Customer	200	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	795	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	44.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	411,760	Fuel Used (Gallons)	38,987
Non-Diesel kWh Generated	0	Fuel Cost	\$106,732
Purchased kWh	0	Average Price of Fuel	\$2.74
<i>Total Purchased & Generated</i>	<i>411,760</i>	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$148,198
		Non-Fuel Expense per kWh Sold	\$0.40
		Total Expense per kWh Sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	138,586	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.0%
Community Facility kWh Sold	94,637	Line Loss (%)	8.0%
Other kWh Sold (Non-PCE)	141,624	Fuel Efficiency (kWh per Gallon of Diesel)	10.56
<i>Total kWh Sold</i>	<i>374,847</i>	PH Consumption as % of Generation	1.0%
Powerhouse (PH) Consumption kWh	3,975		
<i>Total kWh Sold & PH Consumption</i>	<i>378,822</i>		

Comments

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Clark's Point PCE

Utility: **CLARKS POINT VILLAGE COUNCIL**

Reporting Period: **07/01/19..06/30/20**

Community Population	55
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	49
Community Facility Customers	6
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$81,344



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	111,836	Average Annual PCE Payment per Eligible Customer	\$1,479
PCE Eligible kWh - Community Facility Customers	9,725	Average PCE Payment per Eligible kWh	\$0.67
<i>Total PCE Eligible kWh</i>	<i>121,561</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.10
Average Monthly PCE Eligible kWh per Residential Customer	190	Last Reported PCE Level (per kWh)	\$0.66
Average Monthly PCE Eligible kWh per Community Facility Customer	135	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per Person	15	PCE Eligible kWh vs Total kWh Sold	47.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	338,280	Fuel Used (Gallons)	32,497
Non-Diesel kWh Generated	0	Fuel Cost	\$117,402
Purchased kWh	0	Average Price of Fuel	\$3.61
<i>Total Purchased & Generated</i>	<i>338,280</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	134,626	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.3%
Community Facility kWh Sold	10,940	Line Loss (%)	21.3%
Other kWh Sold (Non-PCE)	112,406	Fuel Efficiency (kWh per Gallon of Diesel)	10.41
<i>Total kWh Sold</i>	<i>257,972</i>	PH Consumption as % of Generation	2.4%
Powerhouse (PH) Consumption kWh	8,265		
<i>Total kWh Sold & PH Consumption</i>	<i>266,237</i>		

Comments

Non-fuel Costs Not Reported; Powerhouse Consumption = 8 Months

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Coffman Cove PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	168
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	183
Community Facility Customers	14
Other Customers (Non-PCE)	46



Fiscal Year PCE Payments **\$9,215**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	532,542	Average Annual PCE Payment per Eligible Customer	\$47
PCE Eligible kWh - Community Facility Customers	95,793	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>628,335</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	243	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	570	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	53.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	814,033	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	95,793	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	263,062	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,172,888</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	44,328		
<i>Total kWh Sold & PH Consumption</i>	<i>1,217,216</i>		

Comments

See Craig For Power Generation

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Cold Bay PCE

Utility: G & K INC.

Reporting Period: 07/01/19..06/30/20

Community Population	63
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	4
Other Customers (Non-PCE)	80



Fiscal Year PCE Payments **\$52,041**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	53,173	Average Annual PCE Payment per Eligible Customer	\$1,183
PCE Eligible kWh - Community Facility Customers	52,920	Average PCE Payment per Eligible kWh	\$0.49
<i>Total PCE Eligible kWh</i>	<i>106,093</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	111	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	1,103	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	5.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,370,511	Fuel Used (Gallons)	182,453
Non-Diesel kWh Generated	0	Fuel Cost	\$867,118
Purchased kWh	0	Average Price of Fuel	\$4.75
<i>Total Purchased & Generated</i>	<i>2,370,511</i>	Fuel Cost per kWh sold	\$0.45
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	154,806	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.3%
Community Facility kWh Sold	70,133	Line Loss (%)	11.3%
Other kWh Sold (Non-PCE)	1,702,611	Fuel Efficiency (kWh per Gallon of Diesel)	12.99
<i>Total kWh Sold</i>	<i>1,927,550</i>	PH Consumption as % of Generation	7.4%
Powerhouse (PH) Consumption kWh	174,964		
<i>Total kWh Sold & PH Consumption</i>	<i>2,102,514</i>		

Comments

Unable To Verify kWh Generated or Powerhouse Consumption As Reported

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Cordova PCE

Utility: **CORDOVA ELECTRIC**

Reporting Period: **07/01/19..06/30/20**

Community Population	2495
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	969
Community Facility Customers	48
Other Customers (Non-PCE)	689
Fiscal Year PCE Payments	\$394,291



PCE Statistical Data

PCE Eligible kWh - Residential Customers	3,265,425	Average Annual PCE Payment per Eligible Customer	\$388
PCE Eligible kWh - Community Facility Customers	1,873,284	Average PCE Payment per Eligible kWh	\$0.08
<i>Total PCE Eligible kWh</i>	<i>5,138,709</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.35
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.07
Average Monthly PCE Eligible kWh per Community Facility Customer	3,252	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	63	PCE Eligible kWh vs Total kWh Sold	21.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	7,914,234	Fuel Used (Gallons)	605,537
Non-Diesel kWh Generated	16,386,205	Fuel Cost	\$1,598,813
Purchased kWh	0	Average Price of Fuel	\$2.64
<i>Total Purchased & Generated</i>	<i>24,300,439</i>	Fuel Cost per kWh sold	\$0.07
		Annual Non-Fuel Expenses	\$5,112,465
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.28

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	4,789,631	Consumed vs Generated (kWh Sold vs Generated-Purchased)	97.9%
Community Facility kWh Sold	1,957,249	Line Loss (%)	0.7%
Other kWh Sold (Non-PCE)	17,035,810	Fuel Efficiency (kWh per Gallon of Diesel)	13.07
<i>Total kWh Sold</i>	<i>23,782,690</i>	PH Consumption as % of Generation	1.4%
Powerhouse (PH) Consumption kWh	340,732		
<i>Total kWh Sold & PH Consumption</i>	<i>24,123,422</i>		

Comments

kWh's Generated & Powerhouse Consumption = 11 Months

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Craig PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	1095
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	681
Community Facility Customers	44
Other Customers (Non-PCE)	331



Fiscal Year PCE Payments \$50,393

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	2,456,728	Average Annual PCE Payment per Eligible Customer	\$70
PCE Eligible kWh - Community Facility Customers	907,571	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>3,364,299</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	301	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	1,719	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	34.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,695,744	Fuel Used (Gallons)	264,291
Non-Diesel kWh Generated	0	Fuel Cost	\$699,708
Purchased kWh	25,575,762	Average Price of Fuel	\$2.65
<i>Total Purchased & Generated</i>	<i>29,271,506</i>	Fuel Cost per kWh sold	\$0.07
		Annual Non-Fuel Expenses	\$2,617,072
		Non-Fuel Expense per kWh Sold	\$0.26
		Total Expense per kWh Sold	\$0.34

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,482,531	Consumed vs Generated (kWh Sold vs Generated-Purchased)	33.8%
Community Facility kWh Sold	1,168,034	Line Loss (%)	65.6%
Other kWh Sold (Non-PCE)	5,233,110	Fuel Efficiency (kWh per Gallon of Diesel)	13.98
<i>Total kWh Sold</i>	<i>9,883,675</i>	PH Consumption as % of Generation	0.6%
Powerhouse (PH) Consumption kWh	175,710		
<i>Total kWh Sold & PH Consumption</i>	<i>10,059,385</i>		

Comments

Supplies Power To Coffman Cove, Hollis, Hydaburg, Klawock, Thorne Bay/Kasaan

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Crooked Creek PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/19..06/30/20

Community Population	94
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	32
Community Facility Customers	4
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$81,709**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	77,477	Average Annual PCE Payment per Eligible Customer	\$2,270
PCE Eligible kWh - Community Facility Customers	29,720	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>107,197</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.29
Average Monthly PCE Eligible kWh per Residential Customer	202	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	619	Effective Residential Rate (per kWh)	\$0.52
Average Monthly PCE Eligible Community Facility kWh per Person	26	PCE Eligible kWh vs Total kWh Sold	47.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	256,705	Fuel Used (Gallons)	24,608
Non-Diesel kWh Generated	0	Fuel Cost	\$79,792
Purchased kWh	0	Average Price of Fuel	\$3.24
<i>Total Purchased & Generated</i>	<i>256,705</i>	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$220,239
		Non-Fuel Expense per kWh Sold	\$0.98
		Total Expense per kWh Sold	\$1.34

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	84,438	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.3%
Community Facility kWh Sold	29,720	Line Loss (%)	7.9%
Other kWh Sold (Non-PCE)	109,862	Fuel Efficiency (kWh per Gallon of Diesel)	10.43
<i>Total kWh Sold</i>	<i>224,020</i>	PH Consumption as % of Generation	4.9%
Powerhouse (PH) Consumption kWh	12,525		
<i>Total kWh Sold & PH Consumption</i>	<i>236,545</i>		

Comments

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Deering PCE

Utility: IPNATCHIAQ ELECTRIC COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	168
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	54
Community Facility Customers	5
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$104,953



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	195,127	Average Annual PCE Payment per Eligible Customer	\$1,779
PCE Eligible kWh - Community Facility Customers	108,384	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>303,511</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	301	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	1,806	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	54	PCE Eligible kWh vs Total kWh Sold	43.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	260,053	Fuel Used (Gallons)	46,022
Non-Diesel kWh Generated	104,750	Fuel Cost	\$140,244
Purchased kWh	0	Average Price of Fuel	\$3.05
<i>Total Purchased & Generated</i>	<i>364,803</i>	Fuel Cost per kWh sold	\$0.20
		Annual Non-Fuel Expenses	\$250,759
		Non-Fuel Expense per kWh Sold	\$0.36
		Total Expense per kWh Sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	265,804	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	109,585	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	324,380	Fuel Efficiency (kWh per Gallon of Diesel)	5.65
<i>Total kWh Sold</i>	<i>699,769</i>	PH Consumption as % of Generation	6.5%
Powerhouse (PH) Consumption kWh	23,587		
<i>Total kWh Sold & PH Consumption</i>	<i>723,356</i>		

Comments

Unable To Verify Plant Meter Readings As Reported

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Dillingham; Aleknagik PCE

Utility: NUSHAGAK ELECTRIC AND

Reporting Period: 07/01/19..06/30/20

Community Population	2584
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	987
Community Facility Customers	53
Other Customers (Non-PCE)	466
Fiscal Year PCE Payments	\$863,566



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,841,331	Average Annual PCE Payment per Eligible Customer	\$830
PCE Eligible kWh - Community Facility Customers	771,726	Average PCE Payment per Eligible kWh	\$0.19
<i>Total PCE Eligible kWh</i>	<i>4,613,057</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	324	Last Reported PCE Level (per kWh)	\$0.14
Average Monthly PCE Eligible kWh per Community Facility Customer	1,213	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	26.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	19,300,221	Fuel Used (Gallons)	1,292,226
Non-Diesel kWh Generated	0	Fuel Cost	\$3,075,180
Purchased kWh	0	Average Price of Fuel	\$2.38
<i>Total Purchased & Generated</i>	<i>19,300,221</i>	Fuel Cost per kWh sold	\$0.17
		Annual Non-Fuel Expenses	\$5,271,240
		Non-Fuel Expense per kWh Sold	\$0.30
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,243,670	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	796,669	Line Loss (%)	5.1%
Other kWh Sold (Non-PCE)	11,656,233	Fuel Efficiency (kWh per Gallon of Diesel)	14.94
<i>Total kWh Sold</i>	<i>17,696,572</i>	PH Consumption as % of Generation	3.2%
Powerhouse (PH) Consumption kWh	626,145		
<i>Total kWh Sold & PH Consumption</i>	<i>18,322,717</i>		

Comments

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Diomedede PCE

Utility: DIOMEDE JOINT UTILITIES

Reporting Period: 07/01/19..06/30/20

Community Population	99
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	35
Community Facility Customers	3
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$26,231**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	101,531	Average Annual PCE Payment per Eligible Customer	\$690
PCE Eligible kWh - Community Facility Customers	13,049	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>114,580</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	242	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	362	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	30.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	344,319	Fuel Used (Gallons)	43,046
Non-Diesel kWh Generated	0	Fuel Cost	\$114,230
Purchased kWh	0	Average Price of Fuel	\$2.65
<i>Total Purchased & Generated</i>	<i>344,319</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$127,965
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	126,112	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	13,049	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	238,449	Fuel Efficiency (kWh per Gallon of Diesel)	8.00
<i>Total kWh Sold</i>	<i>377,610</i>	PH Consumption as % of Generation	11.1%
Powerhouse (PH) Consumption kWh	38,210		
<i>Total kWh Sold & PH Consumption</i>	<i>415,820</i>		

Comments

kWh Generated = 9 Months; Powerhouse Consumption = 8 Months

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Dot Lake; Dot Lake Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	56
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	24
Community Facility Customers	6
Other Customers (Non-PCE)	14



Fiscal Year PCE Payments **\$26,412**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	79,292	Average Annual PCE Payment per Eligible Customer	\$880
PCE Eligible kWh - Community Facility Customers	40,577	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>119,869</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	564	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	60	PCE Eligible kWh vs Total kWh Sold	31.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	97,232	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	41,651	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	244,378	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>383,261</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>383,261</i>		

Comments

See Tok For Power Generation

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Eagle; Eagle Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	135
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	141
Community Facility Customers	12
Other Customers (Non-PCE)	32
Fiscal Year PCE Payments	\$122,061



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	273,046	Average Annual PCE Payment per Eligible Customer	\$798
PCE Eligible kWh - Community Facility Customers	66,989	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>340,035</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	161	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	465	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	41	PCE Eligible kWh vs Total kWh Sold	47.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	842,240	Fuel Used (Gallons)	63,654
Non-Diesel kWh Generated	22,690	Fuel Cost	\$178,626
Purchased kWh	0	Average Price of Fuel	\$2.81
<i>Total Purchased & Generated</i>	<i>864,930</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$300,543
		Non-Fuel Expense per kWh Sold	\$0.42
		Total Expense per kWh Sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	312,446	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.7%
Community Facility kWh Sold	66,989	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	335,442	Fuel Efficiency (kWh per Gallon of Diesel)	13.23
<i>Total kWh Sold</i>	<i>714,877</i>	PH Consumption as % of Generation	2.9%
Powerhouse (PH) Consumption kWh	25,033		
<i>Total kWh Sold & PH Consumption</i>	<i>739,910</i>		

Comments

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Eek PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	347
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	112
Community Facility Customers	7
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$157,678



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	440,681	Average Annual PCE Payment per Eligible Customer	\$1,325
PCE Eligible kWh - Community Facility Customers	47,466	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>488,147</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	328	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	565	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	49.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,028,580	Fuel Used (Gallons)	73,049
Non-Diesel kWh Generated	0	Fuel Cost	\$224,204
Purchased kWh	0	Average Price of Fuel	\$3.07
<i>Total Purchased & Generated</i>	<i>1,028,580</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$206,033
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	489,017	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.1%
Community Facility kWh Sold	211,019	Line Loss (%)	2.9%
Other kWh Sold (Non-PCE)	278,242	Fuel Efficiency (kWh per Gallon of Diesel)	14.08
<i>Total kWh Sold</i>	<i>978,278</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	19,964		
<i>Total kWh Sold & PH Consumption</i>	<i>998,242</i>		

Comments

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Egegik PCE

Utility: CITY OF EGEGIK

Reporting Period: 07/01/19..06/30/20

Community Population	77
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	88
Community Facility Customers	18
Other Customers (Non-PCE)	24



Fiscal Year PCE Payments **\$93,563**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	139,161	Average Annual PCE Payment per Eligible Customer	\$883
PCE Eligible kWh - Community Facility Customers	64,680	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>203,841</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	132	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	299	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	36.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	643,662	Fuel Used (Gallons)	54,254
Non-Diesel kWh Generated	0	Fuel Cost	\$190,573
Purchased kWh	0	Average Price of Fuel	\$3.51
<i>Total Purchased & Generated</i>	<i>643,662</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$76,325
		Non-Fuel Expense per kWh Sold	\$0.13
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	168,643	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.9%
Community Facility kWh Sold	129,000	Line Loss (%)	8.0%
Other kWh Sold (Non-PCE)	268,109	Fuel Efficiency (kWh per Gallon of Diesel)	11.86
<i>Total kWh Sold</i>	<i>565,752</i>	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	26,372		
<i>Total kWh Sold & PH Consumption</i>	<i>592,124</i>		

Comments

Non-fuel Costs = 11 Months

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Ekwok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	106
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	52
Community Facility Customers	10
Other Customers (Non-PCE)	19



Fiscal Year PCE Payments **\$71,925**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	168,726	Average Annual PCE Payment per Eligible Customer	\$1,160
PCE Eligible kWh - Community Facility Customers	30,901	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>199,627</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	270	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	258	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	48.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$87,393
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	205,035	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	111,873	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	98,049	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>414,957</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>414,957</i>		

Comments

Receives Power From New Stuyahok Bay Via Intertie

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Elfin Cove PCE

Utility: ELFIN COVE UTILITY COMMISSION

Reporting Period: 07/01/19..06/30/20

Community Population	44
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	44
Community Facility Customers	6
Other Customers (Non-PCE)	26



Fiscal Year PCE Payments **\$29,044**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	52,778	Average Annual PCE Payment per Eligible Customer	\$581
PCE Eligible kWh - Community Facility Customers	10,888	Average PCE Payment per Eligible kWh	\$0.46
<i>Total PCE Eligible kWh</i>	<i>63,666</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	100	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	151	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	21	PCE Eligible kWh vs Total kWh Sold	26.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	305,265	Fuel Used (Gallons)	25,889
Non-Diesel kWh Generated	0	Fuel Cost	\$111,228
Purchased kWh	0	Average Price of Fuel	\$4.30
<i>Total Purchased & Generated</i>	<i>305,265</i>	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$47,389
		Non-Fuel Expense per kWh Sold	\$0.20
		Total Expense per kWh Sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	111,714	Consumed vs Generated (kWh Sold vs Generated-Purchased)	78.8%
Community Facility kWh Sold	10,888	Line Loss (%)	13.4%
Other kWh Sold (Non-PCE)	117,924	Fuel Efficiency (kWh per Gallon of Diesel)	11.79
<i>Total kWh Sold</i>	<i>240,526</i>	PH Consumption as % of Generation	7.8%
Powerhouse (PH) Consumption kWh	23,693		
<i>Total kWh Sold & PH Consumption</i>	<i>264,219</i>		

Comments

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Elim PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	368
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	91
Community Facility Customers	10
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$179,178



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	415,229	Average Annual PCE Payment per Eligible Customer	\$1,774
PCE Eligible kWh - Community Facility Customers	142,160	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>557,389</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	380	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,185	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	32	PCE Eligible kWh vs Total kWh Sold	45.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,310,465	Fuel Used (Gallons)	87,506
Non-Diesel kWh Generated	0	Fuel Cost	\$281,008
Purchased kWh	0	Average Price of Fuel	\$3.21
<i>Total Purchased & Generated</i>	<i>1,310,465</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$257,226
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	533,492	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.2%
Community Facility kWh Sold	258,018	Line Loss (%)	5.0%
Other kWh Sold (Non-PCE)	429,841	Fuel Efficiency (kWh per Gallon of Diesel)	14.98
<i>Total kWh Sold</i>	<i>1,221,351</i>	PH Consumption as % of Generation	1.8%
Powerhouse (PH) Consumption kWh	23,133		
<i>Total kWh Sold & PH Consumption</i>	<i>1,244,484</i>		

Comments

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Emmonak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	867
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	209
Community Facility Customers	21
Other Customers (Non-PCE)	58
Fiscal Year PCE Payments	\$403,118



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	889,608	Average Annual PCE Payment per Eligible Customer	\$1,753
PCE Eligible kWh - Community Facility Customers	628,978	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>1,518,586</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	355	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	2,496	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	60	PCE Eligible kWh vs Total kWh Sold	40.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,402,548	Fuel Used (Gallons)	374,892
Non-Diesel kWh Generated	540,831	Fuel Cost	\$1,160,363
Purchased kWh	0	Average Price of Fuel	\$3.10
<i>Total Purchased & Generated</i>	<i>5,943,379</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$781,692
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.52

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,111,697	Consumed vs Generated (kWh Sold vs Generated-Purchased)	62.4%
Community Facility kWh Sold	853,529	Line Loss (%)	35.6%
Other kWh Sold (Non-PCE)	1,746,371	Fuel Efficiency (kWh per Gallon of Diesel)	14.41
<i>Total kWh Sold</i>	<i>3,711,597</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	114,406		
<i>Total kWh Sold & PH Consumption</i>	<i>3,826,003</i>		

Comments

Provides Power To Alakanuk Via Intertie

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False Pass PCE

Utility: CITY OF FALSE PASS

Reporting Period: 07/01/19..06/30/20

Community Population	39
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	9
Other Customers (Non-PCE)	18



Fiscal Year PCE Payments **\$28,840**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	66,820	Average Annual PCE Payment per Eligible Customer	\$739
PCE Eligible kWh - Community Facility Customers	32,760	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>99,580</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	186	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	303	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	14.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	814,598	Fuel Used (Gallons)	68,340
Non-Diesel kWh Generated	0	Fuel Cost	\$165,817
Purchased kWh	0	Average Price of Fuel	\$2.43
<i>Total Purchased & Generated</i>	<i>814,598</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$98,947
		Non-Fuel Expense per kWh Sold	\$0.15
		Total Expense per kWh Sold	\$0.39

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	101,522	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.1%
Community Facility kWh Sold	68,324	Line Loss (%)	11.8%
Other kWh Sold (Non-PCE)	507,247	Fuel Efficiency (kWh per Gallon of Diesel)	11.92
<i>Total kWh Sold</i>	<i>677,093</i>	PH Consumption as % of Generation	5.1%
Powerhouse (PH) Consumption kWh	41,525		
<i>Total kWh Sold & PH Consumption</i>	<i>718,618</i>		

Comments

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Fort Yukon PCE

Utility: GWITCHYAA ZHEE UTILITY COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	540
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	270
Community Facility Customers	17
Other Customers (Non-PCE)	77
Fiscal Year PCE Payments	\$396,043



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	802,800	Average Annual PCE Payment per Eligible Customer	\$1,380
PCE Eligible kWh - Community Facility Customers	345,897	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>1,148,697</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,696	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	53	PCE Eligible kWh vs Total kWh Sold	47.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,179,348	Fuel Used (Gallons)	227,061
Non-Diesel kWh Generated	0	Fuel Cost	\$1,331,486
Purchased kWh	0	Average Price of Fuel	\$5.86
<i>Total Purchased & Generated</i>	<i>3,179,348</i>	Fuel Cost per kWh sold	\$0.55
		Annual Non-Fuel Expenses	\$515,936
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.76

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	933,702	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.1%
Community Facility kWh Sold	348,380	Line Loss (%)	21.0%
Other kWh Sold (Non-PCE)	1,138,772	Fuel Efficiency (kWh per Gallon of Diesel)	14.00
<i>Total kWh Sold</i>	<i>2,420,854</i>	PH Consumption as % of Generation	2.9%
Powerhouse (PH) Consumption kWh	90,918		
<i>Total kWh Sold & PH Consumption</i>	<i>2,511,772</i>		

Comments

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Galena PCE

Utility: CITY OF GALENA

Reporting Period: 07/01/19..06/30/20

Community Population	460
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	209
Community Facility Customers	14
Other Customers (Non-PCE)	167
Fiscal Year PCE Payments	\$232,008



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	673,697	Average Annual PCE Payment per Eligible Customer	\$1,040
PCE Eligible kWh - Community Facility Customers	378,378	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>1,052,075</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	269	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	2,252	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	22.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,607,852	Fuel Used (Gallons)	409,078
Non-Diesel kWh Generated	0	Fuel Cost	\$1,133,277
Purchased kWh	0	Average Price of Fuel	\$2.77
<i>Total Purchased & Generated</i>	<i>5,607,852</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$784,665
		Non-Fuel Expense per kWh Sold	\$0.17
		Total Expense per kWh Sold	\$0.40

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	900,453	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.8%
Community Facility kWh Sold	564,354	Line Loss (%)	11.1%
Other kWh Sold (Non-PCE)	3,289,237	Fuel Efficiency (kWh per Gallon of Diesel)	13.71
<i>Total kWh Sold</i>	<i>4,754,044</i>	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	231,380		
<i>Total kWh Sold & PH Consumption</i>	<i>4,985,424</i>		

Comments

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Gambell PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	722
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	165
Community Facility Customers	15
Other Customers (Non-PCE)	34
Fiscal Year PCE Payments	\$249,779



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	628,550	Average Annual PCE Payment per Eligible Customer	\$1,388
PCE Eligible kWh - Community Facility Customers	222,460	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>851,010</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.59
Average Monthly PCE Eligible kWh per Residential Customer	317	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	1,236	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	26	PCE Eligible kWh vs Total kWh Sold	48.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,635,119	Fuel Used (Gallons)	124,108
Non-Diesel kWh Generated	285,498	Fuel Cost	\$387,726
Purchased kWh	0	Average Price of Fuel	\$3.12
<i>Total Purchased & Generated</i>	<i>1,920,617</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$369,142
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	738,811	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.3%
Community Facility kWh Sold	425,392	Line Loss (%)	4.4%
Other kWh Sold (Non-PCE)	588,541	Fuel Efficiency (kWh per Gallon of Diesel)	13.17
<i>Total kWh Sold</i>	<i>1,752,744</i>	PH Consumption as % of Generation	4.4%
Powerhouse (PH) Consumption kWh	83,639		
<i>Total kWh Sold & PH Consumption</i>	<i>1,836,383</i>		

Comments

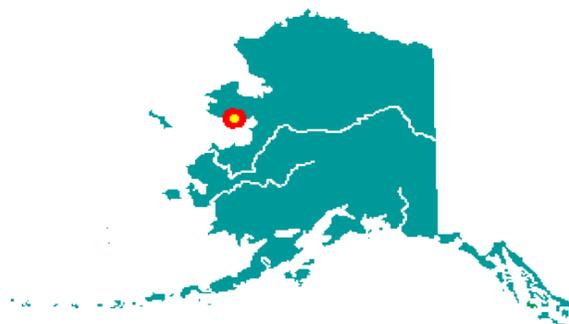
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Golovin PCE

Utility: GOLOVIN POWER UTILITIES

Reporting Period: 07/01/19..06/30/20

Community Population	163
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	8
Other Customers (Non-PCE)	45



Fiscal Year PCE Payments **\$52,731**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	219,681	Average Annual PCE Payment per Eligible Customer	\$942
PCE Eligible kWh - Community Facility Customers	125,283	Average PCE Payment per Eligible kWh	\$0.15
<i>Total PCE Eligible kWh</i>	<i>344,964</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	381	Last Reported PCE Level (per kWh)	\$0.15
Average Monthly PCE Eligible kWh per Community Facility Customer	1,305	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	38.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	939,087	Fuel Used (Gallons)	79,964
Non-Diesel kWh Generated	0	Fuel Cost	\$222,436
Purchased kWh	0	Average Price of Fuel	\$2.78
<i>Total Purchased & Generated</i>	<i>939,087</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$148,902
		Non-Fuel Expense per kWh Sold	\$0.17
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	270,659	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.5%
Community Facility kWh Sold	155,558	Line Loss (%)	0.9%
Other kWh Sold (Non-PCE)	470,216	Fuel Efficiency (kWh per Gallon of Diesel)	11.74
<i>Total kWh Sold</i>	<i>896,433</i>	PH Consumption as % of Generation	3.7%
Powerhouse (PH) Consumption kWh	34,646		
<i>Total kWh Sold & PH Consumption</i>	<i>931,079</i>		

Comments

kWh's Generated & Powerhouse Consumption = 10 Months

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Goodnews Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	283
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	75
Community Facility Customers	10
Other Customers (Non-PCE)	12
Fiscal Year PCE Payments	\$125,429



PCE Statistical Data

PCE Eligible kWh - Residential Customers	338,796	Average Annual PCE Payment per Eligible Customer	\$1,476
PCE Eligible kWh - Community Facility Customers	74,630	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>413,426</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	376	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	622	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	22	PCE Eligible kWh vs Total kWh Sold	57.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	759,570	Fuel Used (Gallons)	57,785
Non-Diesel kWh Generated	0	Fuel Cost	\$182,760
Purchased kWh	0	Average Price of Fuel	\$3.16
<i>Total Purchased & Generated</i>	<i>759,570</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$152,462
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	426,796	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.3%
Community Facility kWh Sold	120,533	Line Loss (%)	2.7%
Other kWh Sold (Non-PCE)	176,583	Fuel Efficiency (kWh per Gallon of Diesel)	13.14
<i>Total kWh Sold</i>	<i>723,912</i>	PH Consumption as % of Generation	2.0%
Powerhouse (PH) Consumption kWh	15,188		
<i>Total kWh Sold & PH Consumption</i>	<i>739,100</i>		

Comments

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Grayling PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	205
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	67
Community Facility Customers	10
Other Customers (Non-PCE)	18
Fiscal Year PCE Payments	\$110,518



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	224,287	Average Annual PCE Payment per Eligible Customer	\$1,435
PCE Eligible kWh - Community Facility Customers	151,340	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>375,627</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,261	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	62	PCE Eligible kWh vs Total kWh Sold	61.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	663,830	Fuel Used (Gallons)	49,887
Non-Diesel kWh Generated	0	Fuel Cost	\$148,159
Purchased kWh	0	Average Price of Fuel	\$2.97
<i>Total Purchased & Generated</i>	<i>663,830</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$128,459
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	252,285	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.9%
Community Facility kWh Sold	229,078	Line Loss (%)	4.3%
Other kWh Sold (Non-PCE)	128,580	Fuel Efficiency (kWh per Gallon of Diesel)	13.31
<i>Total kWh Sold</i>	<i>609,943</i>	PH Consumption as % of Generation	3.8%
Powerhouse (PH) Consumption kWh	25,233		
<i>Total kWh Sold & PH Consumption</i>	<i>635,176</i>		

Comments

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Gustavus PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	554
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	479
Community Facility Customers	5
Other Customers (Non-PCE)	111
Fiscal Year PCE Payments	\$115,592



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	990,189	Average Annual PCE Payment per Eligible Customer	\$239
PCE Eligible kWh - Community Facility Customers	33,571	Average PCE Payment per Eligible kWh	\$0.11
<i>Total PCE Eligible kWh</i>	<i>1,023,760</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.44
Average Monthly PCE Eligible kWh per Residential Customer	172	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	560	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	5	PCE Eligible kWh vs Total kWh Sold	53.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	244,287	Fuel Used (Gallons)	18,110
Non-Diesel kWh Generated	2,148,695	Fuel Cost	\$69,433
Purchased kWh	0	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>2,392,982</i>	Fuel Cost per kWh sold	\$0.04
		Annual Non-Fuel Expenses	\$584,455
		Non-Fuel Expense per kWh Sold	\$0.31
		Total Expense per kWh Sold	\$0.34

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,234,570	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.8%
Community Facility kWh Sold	33,571	Line Loss (%)	17.5%
Other kWh Sold (Non-PCE)	642,419	Fuel Efficiency (kWh per Gallon of Diesel)	13.49
<i>Total kWh Sold</i>	<i>1,910,560</i>	PH Consumption as % of Generation	2.7%
Powerhouse (PH) Consumption kWh	64,475		
<i>Total kWh Sold & PH Consumption</i>	<i>1,975,035</i>		

Comments

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Haines; Covenant Life PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	2533
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,161
Community Facility Customers	39
Other Customers (Non-PCE)	380



Fiscal Year PCE Payments \$64,771

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	3,729,408	Average Annual PCE Payment per Eligible Customer	\$54
PCE Eligible kWh - Community Facility Customers	1,049,038	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>4,778,446</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	268	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	2,242	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	35	PCE Eligible kWh vs Total kWh Sold	35.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	265,911	Fuel Used (Gallons)	19,825
Non-Diesel kWh Generated	0	Fuel Cost	\$58,178
Purchased kWh	14,802,264	Average Price of Fuel	\$2.93
<i>Total Purchased & Generated</i>	<i>15,068,175</i>	Fuel Cost per kWh sold	\$0.00
		Annual Non-Fuel Expenses	\$1,473,858
		Non-Fuel Expense per kWh Sold	\$0.11
		Total Expense per kWh Sold	\$0.11

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,646,126	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.8%
Community Facility kWh Sold	1,049,038	Line Loss (%)	9.0%
Other kWh Sold (Non-PCE)	6,687,406	Fuel Efficiency (kWh per Gallon of Diesel)	13.41
<i>Total kWh Sold</i>	<i>13,382,570</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	322,760		
<i>Total kWh Sold & PH Consumption</i>	<i>13,705,330</i>		

Comments
Sells Power To Inside Passage Electric Cooperative (Chilkat Valley) For Resale

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Healy Lake PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	23
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	7
Community Facility Customers	3
Other Customers (Non-PCE)	2



Fiscal Year PCE Payments **\$19,375**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	17,487	Average Annual PCE Payment per Eligible Customer	\$1,938
PCE Eligible kWh - Community Facility Customers	19,320	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>36,807</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.92
Average Monthly PCE Eligible kWh per Residential Customer	208	Last Reported PCE Level (per kWh)	\$0.60
Average Monthly PCE Eligible kWh per Community Facility Customer	537	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	53.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	79,825	Fuel Used (Gallons)	8,910
Non-Diesel kWh Generated	0	Fuel Cost	\$32,547
Purchased kWh	0	Average Price of Fuel	\$3.65
<i>Total Purchased & Generated</i>	<i>79,825</i>	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$29,768
		Non-Fuel Expense per kWh Sold	\$0.43
		Total Expense per kWh Sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	19,055	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.8%
Community Facility kWh Sold	35,674	Line Loss (%)	7.7%
Other kWh Sold (Non-PCE)	13,764	Fuel Efficiency (kWh per Gallon of Diesel)	8.96
<i>Total kWh Sold</i>	<i>68,493</i>	PH Consumption as % of Generation	6.5%
Powerhouse (PH) Consumption kWh	5,225		
<i>Total kWh Sold & PH Consumption</i>	<i>73,718</i>		

Comments

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Hollis PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	124
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	132
Community Facility Customers	1
Other Customers (Non-PCE)	31



Fiscal Year PCE Payments **\$6,303**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	417,013	Average Annual PCE Payment per Eligible Customer	\$47
PCE Eligible kWh - Community Facility Customers	3,033	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>420,046</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	263	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	253	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	2	PCE Eligible kWh vs Total kWh Sold	19.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	659,646	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	3,033	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	1,507,807	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>2,170,486</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	15,441		
<i>Total kWh Sold & PH Consumption</i>	<i>2,185,927</i>		

Comments

See Craig For Power Generation

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Holy Cross PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	168
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	76
Community Facility Customers	11
Other Customers (Non-PCE)	15
Fiscal Year PCE Payments	\$101,302



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	236,779	Average Annual PCE Payment per Eligible Customer	\$1,164
PCE Eligible kWh - Community Facility Customers	98,254	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>335,033</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	260	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	744	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	49	PCE Eligible kWh vs Total kWh Sold	60.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	581,543	Fuel Used (Gallons)	49,531
Non-Diesel kWh Generated	0	Fuel Cost	\$146,538
Purchased kWh	0	Average Price of Fuel	\$2.96
<i>Total Purchased & Generated</i>	<i>581,543</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$117,629
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	273,407	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.0%
Community Facility kWh Sold	204,945	Line Loss (%)	0.2%
Other kWh Sold (Non-PCE)	80,168	Fuel Efficiency (kWh per Gallon of Diesel)	11.74
<i>Total kWh Sold</i>	<i>558,520</i>	PH Consumption as % of Generation	3.7%
Powerhouse (PH) Consumption kWh	21,575		
<i>Total kWh Sold & PH Consumption</i>	<i>580,095</i>		

Comments

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Hoonah PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	789
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	392
Community Facility Customers	27
Other Customers (Non-PCE)	73
Fiscal Year PCE Payments	\$717,931



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,439,416	Average Annual PCE Payment per Eligible Customer	\$1,713
PCE Eligible kWh - Community Facility Customers	615,497	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>2,054,913</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	306	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,900	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	65	PCE Eligible kWh vs Total kWh Sold	48.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,436,087	Fuel Used (Gallons)	234,537
Non-Diesel kWh Generated	1,264,506	Fuel Cost	\$637,745
Purchased kWh	0	Average Price of Fuel	\$2.72
<i>Total Purchased & Generated</i>	<i>4,700,593</i>	Fuel Cost per kWh sold	\$0.15
		Annual Non-Fuel Expenses	\$1,118,931
		Non-Fuel Expense per kWh Sold	\$0.26
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,792,003	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.1%
Community Facility kWh Sold	671,117	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	1,820,208	Fuel Efficiency (kWh per Gallon of Diesel)	14.65
<i>Total kWh Sold</i>	<i>4,283,328</i>	PH Consumption as % of Generation	2.0%
Powerhouse (PH) Consumption kWh	92,353		
<i>Total kWh Sold & PH Consumption</i>	<i>4,375,681</i>		

Comments

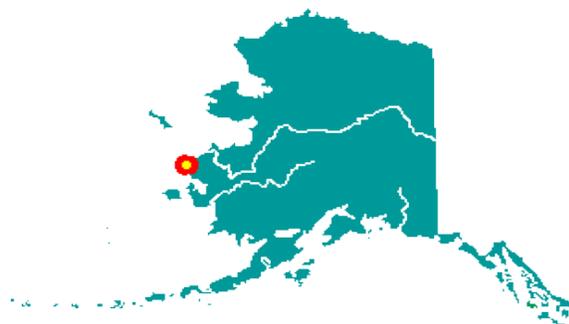
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Hooper Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	1247
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	268
Community Facility Customers	11
Other Customers (Non-PCE)	61
Fiscal Year PCE Payments	\$412,306



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,098,527	Average Annual PCE Payment per Eligible Customer	\$1,478
PCE Eligible kWh - Community Facility Customers	327,449	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>1,425,976</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	342	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	2,481	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	22	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,240,439	Fuel Used (Gallons)	229,241
Non-Diesel kWh Generated	336,061	Fuel Cost	\$689,643
Purchased kWh	0	Average Price of Fuel	\$3.01
<i>Total Purchased & Generated</i>	<i>3,576,500</i>	Fuel Cost per kWh sold	\$0.20
		Annual Non-Fuel Expenses	\$714,360
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,364,514	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.8%
Community Facility kWh Sold	830,943	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	1,196,438	Fuel Efficiency (kWh per Gallon of Diesel)	14.14
<i>Total kWh Sold</i>	<i>3,391,895</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	74,908		
<i>Total kWh Sold & PH Consumption</i>	<i>3,466,803</i>		

Comments

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Hughes PCE

Utility: HUGHES POWER & LIGHT

Reporting Period: 07/01/19..06/30/20

Community Population	104
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	47
Community Facility Customers	3
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$112,978



PCE Statistical Data

PCE Eligible kWh - Residential Customers	145,182	Average Annual PCE Payment per Eligible Customer	\$2,260
PCE Eligible kWh - Community Facility Customers	74,081	Average PCE Payment per Eligible kWh	\$0.52
<i>Total PCE Eligible kWh</i>	<i>219,263</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	257	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	2,058	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	59	PCE Eligible kWh vs Total kWh Sold	53.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	438,546	Fuel Used (Gallons)	40,576
Non-Diesel kWh Generated	0	Fuel Cost	\$203,523
Purchased kWh	0	Average Price of Fuel	\$5.02
<i>Total Purchased & Generated</i>	<i>438,546</i>	Fuel Cost per kWh sold	\$0.49
		Annual Non-Fuel Expenses	\$72,362
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	182,435	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.0%
Community Facility kWh Sold	77,784	Line Loss (%)	0.1%
Other kWh Sold (Non-PCE)	152,009	Fuel Efficiency (kWh per Gallon of Diesel)	10.81
<i>Total kWh Sold</i>	<i>412,228</i>	PH Consumption as % of Generation	5.9%
Powerhouse (PH) Consumption kWh	25,744		
<i>Total kWh Sold & PH Consumption</i>	<i>437,972</i>		

Comments

kWh's Generated, Powerhouse Consumption & Non-fuel Costs = 10 Months

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Huslia PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	310
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	102
Community Facility Customers	19
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$169,654



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	390,415	Average Annual PCE Payment per Eligible Customer	\$1,402
PCE Eligible kWh - Community Facility Customers	157,770	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>548,185</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	319	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	692	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	56.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,041,751	Fuel Used (Gallons)	74,259
Non-Diesel kWh Generated	0	Fuel Cost	\$235,301
Purchased kWh	0	Average Price of Fuel	\$3.17
<i>Total Purchased & Generated</i>	<i>1,041,751</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$204,954
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	493,998	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.4%
Community Facility kWh Sold	207,422	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	271,736	Fuel Efficiency (kWh per Gallon of Diesel)	14.03
<i>Total kWh Sold</i>	<i>973,156</i>	PH Consumption as % of Generation	3.1%
Powerhouse (PH) Consumption kWh	32,035		
<i>Total kWh Sold & PH Consumption</i>	<i>1,005,191</i>		

Comments

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Hydaburg PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	398
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	119
Community Facility Customers	8
Other Customers (Non-PCE)	57



Fiscal Year PCE Payments **\$9,722**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	514,494	Average Annual PCE Payment per Eligible Customer	\$77
PCE Eligible kWh - Community Facility Customers	129,113	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>643,607</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	360	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	1,345	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	27	PCE Eligible kWh vs Total kWh Sold	39.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	701,193	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	131,422	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	804,253	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,636,868</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	32,631		
<i>Total kWh Sold & PH Consumption</i>	<i>1,669,499</i>		

Comments

See Craig For Power Generation

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Igiugig PCE

Utility: IGIUGIG ELECTRIC COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	52
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	12
Other Customers (Non-PCE)	12



Fiscal Year PCE Payments **\$76,227**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	82,735	Average Annual PCE Payment per Eligible Customer	\$1,815
PCE Eligible kWh - Community Facility Customers	43,680	Average PCE Payment per Eligible kWh	\$0.60
<i>Total PCE Eligible kWh</i>	<i>126,415</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.92
Average Monthly PCE Eligible kWh per Residential Customer	230	Last Reported PCE Level (per kWh)	\$0.57
Average Monthly PCE Eligible kWh per Community Facility Customer	303	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	49.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	310,014	Fuel Used (Gallons)	23,384
Non-Diesel kWh Generated	8,773	Fuel Cost	\$138,395
Purchased kWh	0	Average Price of Fuel	\$5.92
<i>Total Purchased & Generated</i>	<i>318,787</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$73,239
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.82

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	97,168	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.8%
Community Facility kWh Sold	76,095	Line Loss (%)	13.8%
Other kWh Sold (Non-PCE)	84,336	Fuel Efficiency (kWh per Gallon of Diesel)	13.26
<i>Total kWh Sold</i>	<i>257,599</i>	PH Consumption as % of Generation	5.4%
Powerhouse (PH) Consumption kWh	17,299		
<i>Total kWh Sold & PH Consumption</i>	<i>274,898</i>		

Comments

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Iliamna Newhalen Nondalton PCE

Utility: ILIAMNA NEWHALEN NONDALTON

Reporting Period: 07/01/19..06/30/20

Community Population	445
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	180
Community Facility Customers	15
Other Customers (Non-PCE)	98
Fiscal Year PCE Payments	\$356,072



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	599,334	Average Annual PCE Payment per Eligible Customer	\$1,826
PCE Eligible kWh - Community Facility Customers	341,307	Average PCE Payment per Eligible kWh	\$0.38
<i>Total PCE Eligible kWh</i>	<i>940,641</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	277	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	1,896	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	29.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	50,700	Fuel Used (Gallons)	3,816
Non-Diesel kWh Generated	3,911,120	Fuel Cost	\$17,621
Purchased kWh	0	Average Price of Fuel	\$4.62
<i>Total Purchased & Generated</i>	<i>3,961,820</i>	Fuel Cost per kWh sold	\$0.01
		Annual Non-Fuel Expenses	\$1,401,591
		Non-Fuel Expense per kWh Sold	\$0.44
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	752,289	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.7%
Community Facility kWh Sold	344,834	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	2,061,281	Fuel Efficiency (kWh per Gallon of Diesel)	13.29
<i>Total kWh Sold</i>	<i>3,158,404</i>	PH Consumption as % of Generation	11.7%
Powerhouse (PH) Consumption kWh	465,299		
<i>Total kWh Sold & PH Consumption</i>	<i>3,623,703</i>		

Comments

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Kake PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	601
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	237
Community Facility Customers	15
Other Customers (Non-PCE)	55
Fiscal Year PCE Payments	\$330,644



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	766,406	Average Annual PCE Payment per Eligible Customer	\$1,312
PCE Eligible kWh - Community Facility Customers	180,127	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>946,533</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	269	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,001	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	48.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,276,881	Fuel Used (Gallons)	148,456
Non-Diesel kWh Generated	0	Fuel Cost	\$402,756
Purchased kWh	0	Average Price of Fuel	\$2.71
<i>Total Purchased & Generated</i>	<i>2,276,881</i>	Fuel Cost per kWh sold	\$0.20
		Annual Non-Fuel Expenses	\$707,724
		Non-Fuel Expense per kWh Sold	\$0.36
		Total Expense per kWh Sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	912,864	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.4%
Community Facility kWh Sold	180,127	Line Loss (%)	10.4%
Other kWh Sold (Non-PCE)	874,786	Fuel Efficiency (kWh per Gallon of Diesel)	15.34
<i>Total kWh Sold</i>	<i>1,967,777</i>	PH Consumption as % of Generation	3.2%
Powerhouse (PH) Consumption kWh	72,135		
<i>Total kWh Sold & PH Consumption</i>	<i>2,039,912</i>		

Comments

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Kaktovik PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	246
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	77
Community Facility Customers	3
Other Customers (Non-PCE)	56



Fiscal Year PCE Payments \$4,314

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	185,984	Average Annual PCE Payment per Eligible Customer	\$54
PCE Eligible kWh - Community Facility Customers	58,250	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>244,234</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.21
Average Monthly PCE Eligible kWh per Residential Customer	201	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	1,618	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	5.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,346,774	Fuel Used (Gallons)	338,950
Non-Diesel kWh Generated	0	Fuel Cost	\$1,159,388
Purchased kWh	0	Average Price of Fuel	\$3.42
<i>Total Purchased & Generated</i>	<i>4,346,774</i>	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$1,162,028
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	754,525	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.5%
Community Facility kWh Sold	58,250	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	3,383,479	Fuel Efficiency (kWh per Gallon of Diesel)	12.82
<i>Total kWh Sold</i>	<i>4,196,254</i>	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	178,610		
<i>Total kWh Sold & PH Consumption</i>	<i>4,374,864</i>		

Comments

kWh's Gen'd & Pwrhse Consumption = 11 Months. Residential PCE Level = Zero

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Kaltag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	169
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	68
Community Facility Customers	12
Other Customers (Non-PCE)	21



Fiscal Year PCE Payments **\$98,027**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	219,505	Average Annual PCE Payment per Eligible Customer	\$1,225
PCE Eligible kWh - Community Facility Customers	90,751	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>310,256</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	269	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	630	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	45	PCE Eligible kWh vs Total kWh Sold	53.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	641,597	Fuel Used (Gallons)	46,014
Non-Diesel kWh Generated	3,984	Fuel Cost	\$133,473
Purchased kWh	0	Average Price of Fuel	\$2.90
<i>Total Purchased & Generated</i>	<i>645,581</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$122,375
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	244,869	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.0%
Community Facility kWh Sold	142,908	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	193,279	Fuel Efficiency (kWh per Gallon of Diesel)	13.94
<i>Total kWh Sold</i>	<i>581,056</i>	PH Consumption as % of Generation	3.3%
Powerhouse (PH) Consumption kWh	21,043		
<i>Total kWh Sold & PH Consumption</i>	<i>602,099</i>		

Comments

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Karluk PCE

Utility: KARLUK IRA TRIBAL COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	29
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	13
Community Facility Customers	4
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$27,144**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	47,578	Average Annual PCE Payment per Eligible Customer	\$1,597
PCE Eligible kWh - Community Facility Customers	17,877	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>65,455</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	372	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	51	PCE Eligible kWh vs Total kWh Sold	38.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	194,978	Fuel Used (Gallons)	21,523
Non-Diesel kWh Generated	0	Fuel Cost	\$72,315
Purchased kWh	0	Average Price of Fuel	\$3.36
<i>Total Purchased & Generated</i>	<i>194,978</i>	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$41,916
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	61,270	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.7%
Community Facility kWh Sold	18,045	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	91,678	Fuel Efficiency (kWh per Gallon of Diesel)	9.06
<i>Total kWh Sold</i>	<i>170,993</i>	PH Consumption as % of Generation	1.3%
Powerhouse (PH) Consumption kWh	2,523		
<i>Total kWh Sold & PH Consumption</i>	<i>173,516</i>		

Comments

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Kasigluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	621
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	124
Community Facility Customers	12
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$242,095



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	595,940	Average Annual PCE Payment per Eligible Customer	\$1,780
PCE Eligible kWh - Community Facility Customers	290,926	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>886,866</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	400	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	2,020	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	39	PCE Eligible kWh vs Total kWh Sold	52.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,781,820	Fuel Used (Gallons)	196,079
Non-Diesel kWh Generated	345,843	Fuel Cost	\$595,704
Purchased kWh	0	Average Price of Fuel	\$3.04
<i>Total Purchased & Generated</i>	<i>3,127,663</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$355,059
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	766,869	Consumed vs Generated (kWh Sold vs Generated-Purchased)	53.9%
Community Facility kWh Sold	387,098	Line Loss (%)	42.7%
Other kWh Sold (Non-PCE)	531,908	Fuel Efficiency (kWh per Gallon of Diesel)	14.19
<i>Total kWh Sold</i>	<i>1,685,875</i>	PH Consumption as % of Generation	3.4%
Powerhouse (PH) Consumption kWh	104,990		
<i>Total kWh Sold & PH Consumption</i>	<i>1,790,865</i>		

Comments

Provides Power To Nunapitchuk Via Intertie

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Kiana PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	421
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	112
Community Facility Customers	14
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$233,751



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	484,455	Average Annual PCE Payment per Eligible Customer	\$1,855
PCE Eligible kWh - Community Facility Customers	203,604	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>688,059</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	360	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	1,212	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	40	PCE Eligible kWh vs Total kWh Sold	43.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,695,620	Fuel Used (Gallons)	117,719
Non-Diesel kWh Generated	0	Fuel Cost	\$402,541
Purchased kWh	0	Average Price of Fuel	\$3.42
<i>Total Purchased & Generated</i>	<i>1,695,620</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$334,447
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	708,977	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.7%
Community Facility kWh Sold	322,874	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	556,158	Fuel Efficiency (kWh per Gallon of Diesel)	14.40
<i>Total kWh Sold</i>	<i>1,588,009</i>	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	47,721		
<i>Total kWh Sold & PH Consumption</i>	<i>1,635,730</i>		

Comments

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Kipnuk PCE

Utility: KIPNUK LIGHT PLANT

Reporting Period: 07/01/19..06/30/20

Community Population	669
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	190
Community Facility Customers	3
Other Customers (Non-PCE)	37
Fiscal Year PCE Payments	\$396,766



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	737,463	Average Annual PCE Payment per Eligible Customer	\$2,056
PCE Eligible kWh - Community Facility Customers	87,817	Average PCE Payment per Eligible kWh	\$0.48
<i>Total PCE Eligible kWh</i>	<i>825,280</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	323	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	2,439	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	49.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,233,103	Fuel Used (Gallons)	111,340
Non-Diesel kWh Generated	389,486	Fuel Cost	\$426,177
Purchased kWh	0	Average Price of Fuel	\$3.83
<i>Total Purchased & Generated</i>	<i>1,622,589</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$568,395
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	826,209	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	87,817	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	748,044	Fuel Efficiency (kWh per Gallon of Diesel)	11.08
<i>Total kWh Sold</i>	<i>1,662,070</i>	PH Consumption as % of Generation	2.6%
Powerhouse (PH) Consumption kWh	42,940		
<i>Total kWh Sold & PH Consumption</i>	<i>1,705,010</i>		

Comments

kWh's Generated & Powerhouse Consumption = 10 Months

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Kivalina PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	442
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	92
Community Facility Customers	9
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$167,923



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	414,646	Average Annual PCE Payment per Eligible Customer	\$1,663
PCE Eligible kWh - Community Facility Customers	106,590	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>521,236</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	376	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	987	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	30.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,789,756	Fuel Used (Gallons)	124,131
Non-Diesel kWh Generated	0	Fuel Cost	\$410,984
Purchased kWh	0	Average Price of Fuel	\$3.31
<i>Total Purchased & Generated</i>	<i>1,789,756</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$356,748
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	604,901	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.6%
Community Facility kWh Sold	294,134	Line Loss (%)	2.6%
Other kWh Sold (Non-PCE)	794,861	Fuel Efficiency (kWh per Gallon of Diesel)	14.42
<i>Total kWh Sold</i>	<i>1,693,896</i>	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	49,336		
<i>Total kWh Sold & PH Consumption</i>	<i>1,743,232</i>		

Comments

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Klawock PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	777
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	396
Community Facility Customers	20
Other Customers (Non-PCE)	135



Fiscal Year PCE Payments **\$30,765**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,540,658	Average Annual PCE Payment per Eligible Customer	\$74
PCE Eligible kWh - Community Facility Customers	518,245	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>2,058,903</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	324	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	2,159	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	56	PCE Eligible kWh vs Total kWh Sold	26.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,272,889	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	518,926	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	4,933,783	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>7,725,598</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	34,444		
<i>Total kWh Sold & PH Consumption</i>	<i>7,760,042</i>		

Comments

See Craig For Power Generation

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Klukwan PCE

Utility: INSIDE PASSAGE ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	94
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	7
Other Customers (Non-PCE)	8



Fiscal Year PCE Payments **\$88,371**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	174,349	Average Annual PCE Payment per Eligible Customer	\$1,607
PCE Eligible kWh - Community Facility Customers	78,960	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>253,309</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	303	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	940	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	57.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$147,942
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.34

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	209,716	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	155,549	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	74,463	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>439,728</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>439,728</i>		

Comments

kWh's Generated For Power Sales Received From Chilkat Valley

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Kobuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	144
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	39
Community Facility Customers	4
Other Customers (Non-PCE)	15
Fiscal Year PCE Payments	\$111,731



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	169,512	Average Annual PCE Payment per Eligible Customer	\$2,598
PCE Eligible kWh - Community Facility Customers	100,873	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>270,385</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	362	Last Reported PCE Level (per kWh)	\$0.54
Average Monthly PCE Eligible kWh per Community Facility Customer	2,102	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	58	PCE Eligible kWh vs Total kWh Sold	41.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$136,973
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	240,783	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	164,253	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	245,334	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>650,370</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>650,370</i>		

Comments

Receives Power From Shungnak Bay Via Intertie

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Kokhanok PCE

Utility: KOKHANOK VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	168
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	55
Community Facility Customers	8
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$166,080



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	179,419	Average Annual PCE Payment per Eligible Customer	\$2,636
PCE Eligible kWh - Community Facility Customers	71,321	Average PCE Payment per Eligible kWh	\$0.66
<i>Total PCE Eligible kWh</i>	<i>250,740</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	272	Last Reported PCE Level (per kWh)	\$0.66
Average Monthly PCE Eligible kWh per Community Facility Customer	743	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	35	PCE Eligible kWh vs Total kWh Sold	65.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	484,859	Fuel Used (Gallons)	40,415
Non-Diesel kWh Generated	0	Fuel Cost	\$207,931
Purchased kWh	0	Average Price of Fuel	\$5.14
<i>Total Purchased & Generated</i>	<i>484,859</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$61,682
		Non-Fuel Expense per kWh Sold	\$0.16
		Total Expense per kWh Sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	184,596	Consumed vs Generated (kWh Sold vs Generated-Purchased)	78.7%
Community Facility kWh Sold	71,321	Line Loss (%)	9.9%
Other kWh Sold (Non-PCE)	125,873	Fuel Efficiency (kWh per Gallon of Diesel)	12.00
<i>Total kWh Sold</i>	<i>381,790</i>	PH Consumption as % of Generation	11.4%
Powerhouse (PH) Consumption kWh	55,122		
<i>Total kWh Sold & PH Consumption</i>	<i>436,912</i>		

Comments

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Koliganek PCE

Utility: NEW KOLIGANEK VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	205
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	78
Community Facility Customers	12
Other Customers (Non-PCE)	16



Fiscal Year PCE Payments **\$80,926**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	212,722	Average Annual PCE Payment per Eligible Customer	\$899
PCE Eligible kWh - Community Facility Customers	72,051	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>284,773</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	227	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	500	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	29	PCE Eligible kWh vs Total kWh Sold	46.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	696,455	Fuel Used (Gallons)	57,124
Non-Diesel kWh Generated	0	Fuel Cost	\$190,349
Purchased kWh	0	Average Price of Fuel	\$3.33
<i>Total Purchased & Generated</i>	<i>696,455</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.31

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	260,103	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.8%
Community Facility kWh Sold	72,051	Line Loss (%)	9.5%
Other kWh Sold (Non-PCE)	279,642	Fuel Efficiency (kWh per Gallon of Diesel)	12.19
<i>Total kWh Sold</i>	<i>611,796</i>	PH Consumption as % of Generation	2.7%
Powerhouse (PH) Consumption kWh	18,726		
<i>Total kWh Sold & PH Consumption</i>	<i>630,522</i>		

Comments

Non-fuel Costs Not Reported

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Kongiganak PCE

Utility: PUVURNAQ POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	539
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	159
Community Facility Customers	5
Other Customers (Non-PCE)	25
Fiscal Year PCE Payments	\$164,238



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	447,659	Average Annual PCE Payment per Eligible Customer	\$1,001
PCE Eligible kWh - Community Facility Customers	68,754	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>516,413</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	235	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	1,146	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	49.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	731,780	Fuel Used (Gallons)	63,318
Non-Diesel kWh Generated	591,410	Fuel Cost	\$194,483
Purchased kWh	0	Average Price of Fuel	\$3.07
<i>Total Purchased & Generated</i>	<i>1,323,190</i>	Fuel Cost per kWh sold	\$0.19
		Annual Non-Fuel Expenses	\$426,001
		Non-Fuel Expense per kWh Sold	\$0.41
		Total Expense per kWh Sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	636,161	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.0%
Community Facility kWh Sold	68,754	Line Loss (%)	11.1%
Other kWh Sold (Non-PCE)	340,226	Fuel Efficiency (kWh per Gallon of Diesel)	11.56
<i>Total kWh Sold</i>	<i>1,045,141</i>	PH Consumption as % of Generation	9.9%
Powerhouse (PH) Consumption kWh	131,636		
<i>Total kWh Sold & PH Consumption</i>	<i>1,176,777</i>		

Comments

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Kotlik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	655
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	127
Community Facility Customers	10
Other Customers (Non-PCE)	34
Fiscal Year PCE Payments	\$247,175



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	566,380	Average Annual PCE Payment per Eligible Customer	\$1,804
PCE Eligible kWh - Community Facility Customers	198,826	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>765,206</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	372	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,657	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,106,005	Fuel Used (Gallons)	162,194
Non-Diesel kWh Generated	0	Fuel Cost	\$507,397
Purchased kWh	0	Average Price of Fuel	\$3.13
<i>Total Purchased & Generated</i>	<i>2,106,005</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$417,035
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	739,384	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.0%
Community Facility kWh Sold	265,627	Line Loss (%)	3.8%
Other kWh Sold (Non-PCE)	975,137	Fuel Efficiency (kWh per Gallon of Diesel)	12.98
<i>Total kWh Sold</i>	<i>1,980,148</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	44,802		
<i>Total kWh Sold & PH Consumption</i>	<i>2,024,950</i>		

Comments

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Kotzebue PCE

Utility: KOTZEBUE ELECTRIC ASSOCIATION

Reporting Period: 07/01/19..06/30/20

Community Population	3121
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,141
Community Facility Customers	26
Other Customers (Non-PCE)	105
Fiscal Year PCE Payments	\$970,867



PCE Statistical Data

PCE Eligible kWh - Residential Customers	3,597,688	Average Annual PCE Payment per Eligible Customer	\$832
PCE Eligible kWh - Community Facility Customers	1,632,934	Average PCE Payment per Eligible kWh	\$0.19
<i>Total PCE Eligible kWh</i>	<i>5,230,622</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	263	Last Reported PCE Level (per kWh)	\$0.19
Average Monthly PCE Eligible kWh per Community Facility Customer	5,234	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per Person	44	PCE Eligible kWh vs Total kWh Sold	27.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	17,990,980	Fuel Used (Gallons)	1,227,703
Non-Diesel kWh Generated	3,560,316	Fuel Cost	\$3,031,142
Purchased kWh	0	Average Price of Fuel	\$2.47
<i>Total Purchased & Generated</i>	<i>21,551,296</i>	Fuel Cost per kWh sold	\$0.16
		Annual Non-Fuel Expenses	\$3,611,073
		Non-Fuel Expense per kWh Sold	\$0.19
		Total Expense per kWh Sold	\$0.35

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	6,772,151	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.5%
Community Facility kWh Sold	1,632,934	Line Loss (%)	10.2%
Other kWh Sold (Non-PCE)	10,457,755	Fuel Efficiency (kWh per Gallon of Diesel)	14.65
<i>Total kWh Sold</i>	<i>18,862,840</i>	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	483,061		
<i>Total kWh Sold & PH Consumption</i>	<i>19,345,901</i>		

Comments

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Koyuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	350
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	10
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$173,404



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	369,419	Average Annual PCE Payment per Eligible Customer	\$1,806
PCE Eligible kWh - Community Facility Customers	160,055	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>529,474</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	358	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,334	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	44.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,271,415	Fuel Used (Gallons)	91,984
Non-Diesel kWh Generated	0	Fuel Cost	\$298,871
Purchased kWh	0	Average Price of Fuel	\$3.25
<i>Total Purchased & Generated</i>	<i>1,271,415</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$252,259
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	489,791	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.2%
Community Facility kWh Sold	255,508	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	452,469	Fuel Efficiency (kWh per Gallon of Diesel)	13.82
<i>Total kWh Sold</i>	<i>1,197,768</i>	PH Consumption as % of Generation	1.6%
Powerhouse (PH) Consumption kWh	19,958		
<i>Total kWh Sold & PH Consumption</i>	<i>1,217,726</i>		

Comments

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Koyukuk PCE

Utility: CITY OF KOYUKUK

Reporting Period: 07/01/19..06/30/20

Community Population	86
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	56
Community Facility Customers	4
Other Customers (Non-PCE)	11



Fiscal Year PCE Payments **\$35,409**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	89,102	Average Annual PCE Payment per Eligible Customer	\$590
PCE Eligible kWh - Community Facility Customers	10,500	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>99,602</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	133	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	219	Effective Residential Rate (per kWh)	\$0.59
Average Monthly PCE Eligible Community Facility kWh per Person	10	PCE Eligible kWh vs Total kWh Sold	47.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	113,311	Fuel Used (Gallons)	34,011
Non-Diesel kWh Generated	0	Fuel Cost	\$113,855
Purchased kWh	0	Average Price of Fuel	\$3.35
<i>Total Purchased & Generated</i>	<i>113,311</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.54

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	99,447	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	10,500	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	99,710	Fuel Efficiency (kWh per Gallon of Diesel)	3.33
<i>Total kWh Sold</i>	<i>209,657</i>	PH Consumption as % of Generation	5.4%
Powerhouse (PH) Consumption kWh	6,069		
<i>Total kWh Sold & PH Consumption</i>	<i>215,726</i>		

Comments

Non-fuel Costs Not Reported. Utility Unable To Verify Plant Meter Readings.

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Kwethluk PCE

Utility: KWETHLUK INCORPORATED

Reporting Period: 07/01/19..06/30/20

Community Population	819
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	187
Community Facility Customers	2
Other Customers (Non-PCE)	48
Fiscal Year PCE Payments	\$199,528



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	688,550	Average Annual PCE Payment per Eligible Customer	\$1,056
PCE Eligible kWh - Community Facility Customers	10,309	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>698,859</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	430	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	1	PCE Eligible kWh vs Total kWh Sold	41.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,914,839	Fuel Used (Gallons)	154,099
Non-Diesel kWh Generated	0	Fuel Cost	\$617,666
Purchased kWh	0	Average Price of Fuel	\$4.01
<i>Total Purchased & Generated</i>	<i>1,914,839</i>	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$152,576
		Non-Fuel Expense per kWh Sold	\$0.09
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	845,922	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.3%
Community Facility kWh Sold	10,309	Line Loss (%)	9.2%
Other kWh Sold (Non-PCE)	834,579	Fuel Efficiency (kWh per Gallon of Diesel)	12.43
<i>Total kWh Sold</i>	<i>1,690,810</i>	PH Consumption as % of Generation	2.5%
Powerhouse (PH) Consumption kWh	48,747		
<i>Total kWh Sold & PH Consumption</i>	<i>1,739,557</i>		

Comments

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Kwigillingok PCE

Utility: KWIGILLINGOK IRA COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	381
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	100
Community Facility Customers	3
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$170,831



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	426,750	Average Annual PCE Payment per Eligible Customer	\$1,659
PCE Eligible kWh - Community Facility Customers	37,076	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>463,826</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	356	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	1,030	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	8	PCE Eligible kWh vs Total kWh Sold	40.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,055,090	Fuel Used (Gallons)	80,557
Non-Diesel kWh Generated	267,768	Fuel Cost	\$268,913
Purchased kWh	0	Average Price of Fuel	\$3.34
<i>Total Purchased & Generated</i>	<i>1,322,858</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$426,773
		Non-Fuel Expense per kWh Sold	\$0.37
		Total Expense per kWh Sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	529,359	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.2%
Community Facility kWh Sold	37,076	Line Loss (%)	8.8%
Other kWh Sold (Non-PCE)	573,673	Fuel Efficiency (kWh per Gallon of Diesel)	13.10
<i>Total kWh Sold</i>	<i>1,140,108</i>	PH Consumption as % of Generation	5.0%
Powerhouse (PH) Consumption kWh	66,396		
<i>Total kWh Sold & PH Consumption</i>	<i>1,206,504</i>		

Comments

Fuel Gallons Used & Fuel Costs = 11 Months

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Larsen Bay PCE

Utility: LARSEN BAY UTILITY COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	80
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	52
Community Facility Customers	12
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$0



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	89,147	Average Annual PCE Payment per Eligible Customer	\$0
PCE Eligible kWh - Community Facility Customers	64,999	Average PCE Payment per Eligible kWh	\$0.00
<i>Total PCE Eligible kWh</i>	<i>154,146</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	143	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	451	Effective Residential Rate (per kWh)	\$0.41
Average Monthly PCE Eligible Community Facility kWh per Person	68	PCE Eligible kWh vs Total kWh Sold	23.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	63,607	Fuel Used (Gallons)	5,278
Non-Diesel kWh Generated	748,696	Fuel Cost	\$18,527
Purchased kWh	0	Average Price of Fuel	\$3.51
<i>Total Purchased & Generated</i>	<i>812,303</i>	Fuel Cost per kWh sold	\$0.03
		Annual Non-Fuel Expenses	\$38,400
		Non-Fuel Expense per kWh Sold	\$0.06
		Total Expense per kWh Sold	\$0.09

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	122,456	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.8%
Community Facility kWh Sold	150,196	Line Loss (%)	12.4%
Other kWh Sold (Non-PCE)	383,814	Fuel Efficiency (kWh per Gallon of Diesel)	12.05
<i>Total kWh Sold</i>	<i>656,466</i>	PH Consumption as % of Generation	6.8%
Powerhouse (PH) Consumption kWh	55,382		
<i>Total kWh Sold & PH Consumption</i>	<i>711,848</i>		

Comments

No Disbursements To Utility. PCE Levels = \$0.00 Per Eligible kWh

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Levelock PCE

Utility: LEVELOCK ELECTRICAL COOP

Reporting Period: 07/01/19..06/30/20

Community Population	81
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	8
Other Customers (Non-PCE)	30
Fiscal Year PCE Payments	\$66,360



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	100,840	Average Annual PCE Payment per Eligible Customer	\$1,383
PCE Eligible kWh - Community Facility Customers	32,620	Average PCE Payment per Eligible kWh	\$0.50
<i>Total PCE Eligible kWh</i>	<i>133,460</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.85
Average Monthly PCE Eligible kWh per Residential Customer	210	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	340	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	34	PCE Eligible kWh vs Total kWh Sold	39.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	426,685	Fuel Used (Gallons)	39,567
Non-Diesel kWh Generated	0	Fuel Cost	\$129,547
Purchased kWh	0	Average Price of Fuel	\$3.27
<i>Total Purchased & Generated</i>	<i>426,685</i>	Fuel Cost per kWh sold	\$0.38
		Annual Non-Fuel Expenses	\$85,769
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	121,498	Consumed vs Generated (kWh Sold vs Generated-Purchased)	78.9%
Community Facility kWh Sold	32,620	Line Loss (%)	13.5%
Other kWh Sold (Non-PCE)	182,425	Fuel Efficiency (kWh per Gallon of Diesel)	10.78
<i>Total kWh Sold</i>	<i>336,543</i>	PH Consumption as % of Generation	7.7%
Powerhouse (PH) Consumption kWh	32,727		
<i>Total kWh Sold & PH Consumption</i>	<i>369,270</i>		

Comments

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Lime Village PCE

Utility: LIME VILLAGE ELECTRIC UTILITY

Reporting Period: 07/01/19..06/30/20

Community Population	15
Last Reported Month	January
No. of Monthly Payments Made	6
Residential Customers	12
Community Facility Customers	6
Other Customers (Non-PCE)	2
Fiscal Year PCE Payments	\$7,502



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	5,429	Average Annual PCE Payment per Eligible Customer	\$417
PCE Eligible kWh - Community Facility Customers	4,332	Average PCE Payment per Eligible kWh	\$0.77
<i>Total PCE Eligible kWh</i>	<i>9,761</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.77
Average Monthly PCE Eligible kWh per Residential Customer	75	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	120	Effective Residential Rate (per kWh)	\$1.00
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	37.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	36,105	Fuel Used (Gallons)	4,815
Non-Diesel kWh Generated	0	Fuel Cost	\$34,090
Purchased kWh	0	Average Price of Fuel	\$7.08
<i>Total Purchased & Generated</i>	<i>36,105</i>	Fuel Cost per kWh sold	\$1.29
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$1.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	9,254	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.9%
Community Facility kWh Sold	5,480	Line Loss (%)	23.8%
Other kWh Sold (Non-PCE)	11,593	Fuel Efficiency (kWh per Gallon of Diesel)	7.50
<i>Total kWh Sold</i>	<i>26,327</i>	PH Consumption as % of Generation	3.3%
Powerhouse (PH) Consumption kWh	1,181		
<i>Total kWh Sold & PH Consumption</i>	<i>27,508</i>		

Comments

Utility Only Reported Data For 6 Months. Non-Fuel Costs Not Reported.

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Lower Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	275
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	7
Other Customers (Non-PCE)	11
Fiscal Year PCE Payments	\$106,470



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	285,350	Average Annual PCE Payment per Eligible Customer	\$1,145
PCE Eligible kWh - Community Facility Customers	79,844	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>365,194</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	277	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	951	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	53.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$144,435
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	322,692	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	230,090	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	133,019	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>685,801</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>685,801</i>		

Comments

Power Is From Upper Kalskag Via Intertie. See Upper Kalskag For Fuel Cost.

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Manley Hot Springs PCE

Utility: TDX MANLEY GENERATING LLC

Reporting Period: 07/01/19..06/30/20

Community Population	114
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	80
Community Facility Customers	17
Other Customers (Non-PCE)	16
Fiscal Year PCE Payments	\$140,281



PCE Statistical Data

PCE Eligible kWh - Residential Customers	144,082	Average Annual PCE Payment per Eligible Customer	\$1,446
PCE Eligible kWh - Community Facility Customers	41,414	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>185,496</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.99
Average Monthly PCE Eligible kWh per Residential Customer	150	Last Reported PCE Level (per kWh)	\$0.73
Average Monthly PCE Eligible kWh per Community Facility Customer	203	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	30	PCE Eligible kWh vs Total kWh Sold	41.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	572,339	Fuel Used (Gallons)	45,240
Non-Diesel kWh Generated	0	Fuel Cost	\$129,605
Purchased kWh	0	Average Price of Fuel	\$2.86
<i>Total Purchased & Generated</i>	<i>572,339</i>	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.29

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	163,253	Consumed vs Generated (kWh Sold vs Generated-Purchased)	78.6%
Community Facility kWh Sold	45,467	Line Loss (%)	17.3%
Other kWh Sold (Non-PCE)	241,264	Fuel Efficiency (kWh per Gallon of Diesel)	12.65
<i>Total kWh Sold</i>	<i>449,984</i>	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	23,579		
<i>Total kWh Sold & PH Consumption</i>	<i>473,563</i>		

Comments

Non-Fuel Costs Not Reported

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Manokotak PCE

Utility: MANOKOTAK POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	508
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	135
Community Facility Customers	5
Other Customers (Non-PCE)	38
Fiscal Year PCE Payments	\$131,373



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	521,063	Average Annual PCE Payment per Eligible Customer	\$938
PCE Eligible kWh - Community Facility Customers	60,067	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>581,130</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	322	Last Reported PCE Level (per kWh)	\$0.21
Average Monthly PCE Eligible kWh per Community Facility Customer	1,001	Effective Residential Rate (per kWh)	\$0.39
Average Monthly PCE Eligible Community Facility kWh per Person	10	PCE Eligible kWh vs Total kWh Sold	54.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,231,141	Fuel Used (Gallons)	85,711
Non-Diesel kWh Generated	0	Fuel Cost	\$243,888
Purchased kWh	0	Average Price of Fuel	\$2.85
<i>Total Purchased & Generated</i>	<i>1,231,141</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$363,187
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.56

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	594,869	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.5%
Community Facility kWh Sold	60,067	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	422,110	Fuel Efficiency (kWh per Gallon of Diesel)	14.36
<i>Total kWh Sold</i>	<i>1,077,046</i>	PH Consumption as % of Generation	8.8%
Powerhouse (PH) Consumption kWh	108,152		
<i>Total kWh Sold & PH Consumption</i>	<i>1,185,198</i>		

Comments

kWh's Generated & Powerhouse Consumption = 11 Months

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Marshall PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	437
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	102
Community Facility Customers	19
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$191,736



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	475,870	Average Annual PCE Payment per Eligible Customer	\$1,585
PCE Eligible kWh - Community Facility Customers	196,672	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>672,542</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	389	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	863	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	48.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,486,540	Fuel Used (Gallons)	118,256
Non-Diesel kWh Generated	0	Fuel Cost	\$343,203
Purchased kWh	0	Average Price of Fuel	\$2.90
<i>Total Purchased & Generated</i>	<i>1,486,540</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$293,580
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	591,196	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.8%
Community Facility kWh Sold	309,083	Line Loss (%)	4.2%
Other kWh Sold (Non-PCE)	493,684	Fuel Efficiency (kWh per Gallon of Diesel)	12.57
<i>Total kWh Sold</i>	<i>1,393,963</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	30,733		
<i>Total kWh Sold & PH Consumption</i>	<i>1,424,696</i>		

Comments

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McGrath PCE

Utility: MCGRATH LIGHT & POWER

Reporting Period: 07/01/19..06/30/20

Community Population	310
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	171
Community Facility Customers	13
Other Customers (Non-PCE)	82
Fiscal Year PCE Payments	\$246,595



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	460,846	Average Annual PCE Payment per Eligible Customer	\$1,340
PCE Eligible kWh - Community Facility Customers	176,111	Average PCE Payment per Eligible kWh	\$0.39
<i>Total PCE Eligible kWh</i>	<i>636,957</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.79
Average Monthly PCE Eligible kWh per Residential Customer	225	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	1,129	Effective Residential Rate (per kWh)	\$0.40
Average Monthly PCE Eligible Community Facility kWh per Person	47	PCE Eligible kWh vs Total kWh Sold	32.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,252,330	Fuel Used (Gallons)	165,414
Non-Diesel kWh Generated	0	Fuel Cost	\$588,971
Purchased kWh	0	Average Price of Fuel	\$3.56
<i>Total Purchased & Generated</i>	<i>2,252,330</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	527,238	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.4%
Community Facility kWh Sold	176,111	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	1,265,775	Fuel Efficiency (kWh per Gallon of Diesel)	13.62
<i>Total kWh Sold</i>	<i>1,969,124</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	90,997		
<i>Total kWh Sold & PH Consumption</i>	<i>2,060,121</i>		

Comments

Non-Fuel Costs Not Reported

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Mekoryuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	223
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	87
Community Facility Customers	12
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments **\$113,173**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	272,470	Average Annual PCE Payment per Eligible Customer	\$1,143
PCE Eligible kWh - Community Facility Customers	100,436	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>372,906</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	261	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	697	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	47.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	848,795	Fuel Used (Gallons)	65,572
Non-Diesel kWh Generated	38,066	Fuel Cost	\$197,069
Purchased kWh	0	Average Price of Fuel	\$3.01
<i>Total Purchased & Generated</i>	<i>886,861</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$167,275
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	287,879	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	166,861	Line Loss (%)	5.3%
Other kWh Sold (Non-PCE)	339,510	Fuel Efficiency (kWh per Gallon of Diesel)	12.94
<i>Total kWh Sold</i>	<i>794,250</i>	PH Consumption as % of Generation	5.2%
Powerhouse (PH) Consumption kWh	45,707		
<i>Total kWh Sold & PH Consumption</i>	<i>839,957</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Mentasta PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	128
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	4
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$45,231**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	132,630	Average Annual PCE Payment per Eligible Customer	\$870
PCE Eligible kWh - Community Facility Customers	18,113	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>150,743</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	230	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	377	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	12	PCE Eligible kWh vs Total kWh Sold	38.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	140,059	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	18,113	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	235,737	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>393,909</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>393,909</i>		

Comments

See Slana For Power Generation

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Minto PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	208
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	7
Other Customers (Non-PCE)	17
Fiscal Year PCE Payments	\$105,576



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	230,760	Average Annual PCE Payment per Eligible Customer	\$1,303
PCE Eligible kWh - Community Facility Customers	157,559	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>388,319</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	260	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,876	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	63	PCE Eligible kWh vs Total kWh Sold	61.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	664,587	Fuel Used (Gallons)	40,815
Non-Diesel kWh Generated	0	Fuel Cost	\$102,931
Purchased kWh	0	Average Price of Fuel	\$2.52
<i>Total Purchased & Generated</i>	<i>664,587</i>	Fuel Cost per kWh sold	\$0.16
		Annual Non-Fuel Expenses	\$132,860
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.37

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	297,276	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.9%
Community Facility kWh Sold	254,546	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	79,019	Fuel Efficiency (kWh per Gallon of Diesel)	16.28
<i>Total kWh Sold</i>	<i>630,841</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	12,888		
<i>Total kWh Sold & PH Consumption</i>	<i>643,729</i>		

Comments

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Mt. Village PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	804
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	176
Community Facility Customers	18
Other Customers (Non-PCE)	46
Fiscal Year PCE Payments	\$319,418



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	756,937	Average Annual PCE Payment per Eligible Customer	\$1,646
PCE Eligible kWh - Community Facility Customers	273,544	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>1,030,481</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	358	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	1,266	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	28	PCE Eligible kWh vs Total kWh Sold	40.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,704,549	Fuel Used (Gallons)	188,137
Non-Diesel kWh Generated	0	Fuel Cost	\$597,073
Purchased kWh	0	Average Price of Fuel	\$3.17
<i>Total Purchased & Generated</i>	<i>2,704,549</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$532,930
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	923,144	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	483,464	Line Loss (%)	4.6%
Other kWh Sold (Non-PCE)	1,123,830	Fuel Efficiency (kWh per Gallon of Diesel)	14.38
<i>Total kWh Sold</i>	<i>2,530,438</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	50,228		
<i>Total kWh Sold & PH Consumption</i>	<i>2,580,666</i>		

Comments

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Naknek;S.Naknek;Kng Slmn PCE

Utility: NAKNEK ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	879
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	734
Community Facility Customers	37
Other Customers (Non-PCE)	409
Fiscal Year PCE Payments	\$737,234



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,864,563	Average Annual PCE Payment per Eligible Customer	\$956
PCE Eligible kWh - Community Facility Customers	738,360	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>2,602,923</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	212	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	1,663	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	12.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	22,435,964	Fuel Used (Gallons)	1,512,978
Non-Diesel kWh Generated	0	Fuel Cost	\$3,671,048
Purchased kWh	0	Average Price of Fuel	\$2.43
<i>Total Purchased & Generated</i>	<i>22,435,964</i>	Fuel Cost per kWh sold	\$0.18
		Annual Non-Fuel Expenses	\$3,716,753
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.36

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,153,839	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.4%
Community Facility kWh Sold	1,151,800	Line Loss (%)	7.5%
Other kWh Sold (Non-PCE)	15,984,951	Fuel Efficiency (kWh per Gallon of Diesel)	14.83
<i>Total kWh Sold</i>	<i>20,290,590</i>	PH Consumption as % of Generation	2.0%
Powerhouse (PH) Consumption kWh	455,903		
<i>Total kWh Sold & PH Consumption</i>	<i>20,746,493</i>		

Comments

Non-Fuel Costs = 9 Months

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Napakiak PCE

Utility: NAPAKIAK IRCINRAQ

Reporting Period: 07/01/19..06/30/20

Community Population	344
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	108
Community Facility Customers	4
Other Customers (Non-PCE)	23
Fiscal Year PCE Payments	\$150,359



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	341,698	Average Annual PCE Payment per Eligible Customer	\$1,342
PCE Eligible kWh - Community Facility Customers	38,040	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>379,738</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	264	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	793	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per Person	9	PCE Eligible kWh vs Total kWh Sold	49.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	776,021	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>776,021</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$97,432
		Non-Fuel Expense per kWh Sold	\$0.13
		Total Expense per kWh Sold	\$0.13

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	362,868	Consumed vs Generated (kWh Sold vs Generated-Purchased)	98.3%
Community Facility kWh Sold	38,338	Line Loss (%)	1.7%
Other kWh Sold (Non-PCE)	361,360	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>762,566</i>	PH Consumption as % of Generation	0.0%
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>762,566</i>		

Comments

Non-Fuel Costs = 10 Months. Powerhouse Consumption Not Reported.

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Napaskiak PCE

Utility: NAPASKIAK ELECTRIC UTILITY

Reporting Period: 07/01/19..06/30/20

Community Population	433
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	111
Community Facility Customers	8
Other Customers (Non-PCE)	34



Fiscal Year PCE Payments **\$81,158**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	359,265	Average Annual PCE Payment per Eligible Customer	\$682
PCE Eligible kWh - Community Facility Customers	36,092	Average PCE Payment per Eligible kWh	\$0.21
<i>Total PCE Eligible kWh</i>	<i>395,357</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	270	Last Reported PCE Level (per kWh)	\$0.20
Average Monthly PCE Eligible kWh per Community Facility Customer	376	Effective Residential Rate (per kWh)	\$0.50
Average Monthly PCE Eligible Community Facility kWh per Person	7	PCE Eligible kWh vs Total kWh Sold	61.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	581,641	Fuel Used (Gallons)	64,938
Non-Diesel kWh Generated	0	Fuel Cost	\$205,446
Purchased kWh	0	Average Price of Fuel	\$3.16
<i>Total Purchased & Generated</i>	<i>581,641</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$124,465
		Non-Fuel Expense per kWh Sold	\$0.19
		Total Expense per kWh Sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	370,299	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	36,092	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	235,576	Fuel Efficiency (kWh per Gallon of Diesel)	8.96
<i>Total kWh Sold</i>	<i>641,967</i>	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	20,568		
<i>Total kWh Sold & PH Consumption</i>	<i>662,535</i>		

Comments

kWh's Generated & Powerhouse Consumption = 9 Months

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Naukati PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	124
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	95
Community Facility Customers	0
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$4,610**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	309,302	Average Annual PCE Payment per Eligible Customer	\$49
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>309,302</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	271	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	47.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$49,633
		Non-Fuel Expense per kWh Sold	\$0.08
		Total Expense per kWh Sold	\$0.08

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	468,928	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	0	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	176,217	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>645,145</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	11,544		
<i>Total kWh Sold & PH Consumption</i>	<i>656,689</i>		

Comments

See Craig For Power Generation

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Nelson Lagoon PCE

Utility: **NELSON LAGOON ELECTRICAL COOP**

Reporting Period: **07/01/19..06/30/20**

Community Population	32
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	33
Community Facility Customers	6
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$51,353**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	100,392	Average Annual PCE Payment per Eligible Customer	\$1,317
PCE Eligible kWh - Community Facility Customers	23,650	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>124,042</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	254	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	328	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per Person	62	PCE Eligible kWh vs Total kWh Sold	49.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	304,645	Fuel Used (Gallons)	37,120
Non-Diesel kWh Generated	0	Fuel Cost	\$117,742
Purchased kWh	0	Average Price of Fuel	\$3.17
<i>Total Purchased & Generated</i>	<i>304,645</i>	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$36,568
		Non-Fuel Expense per kWh Sold	\$0.15
		Total Expense per kWh Sold	\$0.61

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	124,578	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.5%
Community Facility kWh Sold	26,584	Line Loss (%)	12.7%
Other kWh Sold (Non-PCE)	100,140	Fuel Efficiency (kWh per Gallon of Diesel)	8.21
<i>Total kWh Sold</i>	<i>251,302</i>	PH Consumption as % of Generation	4.8%
Powerhouse (PH) Consumption kWh	14,593		
<i>Total kWh Sold & PH Consumption</i>	<i>265,895</i>		

Comments

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New Stuyahok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	496
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	103
Community Facility Customers	9
Other Customers (Non-PCE)	39
Fiscal Year PCE Payments	\$208,335



PCE Statistical Data

PCE Eligible kWh - Residential Customers	470,789	Average Annual PCE Payment per Eligible Customer	\$1,860
PCE Eligible kWh - Community Facility Customers	113,186	Average PCE Payment per Eligible kWh	\$0.36
<i>Total PCE Eligible kWh</i>	<i>583,975</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.62
Average Monthly PCE Eligible kWh per Residential Customer	381	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	1,048	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	19	PCE Eligible kWh vs Total kWh Sold	43.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,864,066	Fuel Used (Gallons)	131,421
Non-Diesel kWh Generated	0	Fuel Cost	\$487,394
Purchased kWh	0	Average Price of Fuel	\$3.71
<i>Total Purchased & Generated</i>	<i>1,864,066</i>	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$284,330
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	556,352	Consumed vs Generated (kWh Sold vs Generated-Purchased)	72.4%
Community Facility kWh Sold	270,865	Line Loss (%)	25.6%
Other kWh Sold (Non-PCE)	522,828	Fuel Efficiency (kWh per Gallon of Diesel)	14.18
<i>Total kWh Sold</i>	<i>1,350,045</i>	PH Consumption as % of Generation	2.0%
Powerhouse (PH) Consumption kWh	36,376		
<i>Total kWh Sold & PH Consumption</i>	<i>1,386,421</i>		

Comments

Provides Power To Ekwok Via Intertie

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Newtok PCE

Utility: UNGUSRAQ POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	345
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	62
Community Facility Customers	2
Other Customers (Non-PCE)	23
Fiscal Year PCE Payments	\$103,725



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	196,170	Average Annual PCE Payment per Eligible Customer	\$1,621
PCE Eligible kWh - Community Facility Customers	24,107	Average PCE Payment per Eligible kWh	\$0.47
<i>Total PCE Eligible kWh</i>	<i>220,277</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	264	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	1,004	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	6	PCE Eligible kWh vs Total kWh Sold	65.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	39,190
Non-Diesel kWh Generated	0	Fuel Cost	\$139,657
Purchased kWh	0	Average Price of Fuel	\$3.56
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$142,627
		Non-Fuel Expense per kWh Sold	\$0.42
		Total Expense per kWh Sold	\$0.83

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	210,610	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	24,107	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	104,315	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>339,032</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>339,032</i>		

Comments

kWh Generation & Powerhouse Consumption Data Not Available.

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Nightmute PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	301
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	50
Community Facility Customers	7
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$83,203**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	232,687	Average Annual PCE Payment per Eligible Customer	\$1,460
PCE Eligible kWh - Community Facility Customers	62,619	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>295,306</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	388	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	745	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	17	PCE Eligible kWh vs Total kWh Sold	34.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$179,568
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	281,164	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	119,961	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	451,493	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>852,618</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>852,618</i>		

Comments

Receives Power From Toksook Bay Via Intertie

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Nikolai PCE

Utility: CITY OF NIKOLAI

Reporting Period: 07/01/19..06/30/20

Community Population	91
Last Reported Month	June
No. of Monthly Payments Made	10
Residential Customers	42
Community Facility Customers	6
Other Customers (Non-PCE)	15
Fiscal Year PCE Payments	\$75,454



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	104,953	Average Annual PCE Payment per Eligible Customer	\$1,572
PCE Eligible kWh - Community Facility Customers	41,573	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>146,526</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	250	Last Reported PCE Level (per kWh)	\$0.52
Average Monthly PCE Eligible kWh per Community Facility Customer	693	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	46	PCE Eligible kWh vs Total kWh Sold	40.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	422,258	Fuel Used (Gallons)	34,367
Non-Diesel kWh Generated	0	Fuel Cost	\$169,105
Purchased kWh	0	Average Price of Fuel	\$4.92
<i>Total Purchased & Generated</i>	<i>422,258</i>	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	147,966	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.4%
Community Facility kWh Sold	44,100	Line Loss (%)	13.3%
Other kWh Sold (Non-PCE)	168,526	Fuel Efficiency (kWh per Gallon of Diesel)	12.29
<i>Total kWh Sold</i>	<i>360,592</i>	PH Consumption as % of Generation	1.3%
Powerhouse (PH) Consumption kWh	5,498		
<i>Total kWh Sold & PH Consumption</i>	<i>366,090</i>		

Comments

Non-Fuel Costs Not Reported

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Nikolski PCE

Utility: UMNAK POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	18
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	13
Community Facility Customers	5
Other Customers (Non-PCE)	8



Fiscal Year PCE Payments **\$33,752**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	45,260	Average Annual PCE Payment per Eligible Customer	\$1,875
PCE Eligible kWh - Community Facility Customers	15,120	Average PCE Payment per Eligible kWh	\$0.56
<i>Total PCE Eligible kWh</i>	<i>60,380</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	290	Last Reported PCE Level (per kWh)	\$0.56
Average Monthly PCE Eligible kWh per Community Facility Customer	252	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	38.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	195,575	Fuel Used (Gallons)	17,151
Non-Diesel kWh Generated	0	Fuel Cost	\$121,477
Purchased kWh	0	Average Price of Fuel	\$7.08
<i>Total Purchased & Generated</i>	<i>195,575</i>	Fuel Cost per kWh sold	\$0.78
		Annual Non-Fuel Expenses	\$61,013
		Non-Fuel Expense per kWh Sold	\$0.39
		Total Expense per kWh Sold	\$1.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	49,575	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.9%
Community Facility kWh Sold	30,121	Line Loss (%)	5.9%
Other kWh Sold (Non-PCE)	76,544	Fuel Efficiency (kWh per Gallon of Diesel)	11.40
<i>Total kWh Sold</i>	<i>156,240</i>	PH Consumption as % of Generation	14.2%
Powerhouse (PH) Consumption kWh	27,848		
<i>Total kWh Sold & PH Consumption</i>	<i>184,088</i>		

Comments

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Noatak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	581
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	116
Community Facility Customers	7
Other Customers (Non-PCE)	29
Fiscal Year PCE Payments	\$466,128



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	602,972	Average Annual PCE Payment per Eligible Customer	\$3,790
PCE Eligible kWh - Community Facility Customers	166,966	Average PCE Payment per Eligible kWh	\$0.61
<i>Total PCE Eligible kWh</i>	<i>769,938</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.94
Average Monthly PCE Eligible kWh per Residential Customer	433	Last Reported PCE Level (per kWh)	\$0.66
Average Monthly PCE Eligible kWh per Community Facility Customer	1,988	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	45.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,859,086	Fuel Used (Gallons)	129,989
Non-Diesel kWh Generated	0	Fuel Cost	\$932,436
Purchased kWh	0	Average Price of Fuel	\$7.17
<i>Total Purchased & Generated</i>	<i>1,859,086</i>	Fuel Cost per kWh sold	\$0.55
		Annual Non-Fuel Expenses	\$355,099
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.76

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	805,071	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.7%
Community Facility kWh Sold	275,142	Line Loss (%)	6.5%
Other kWh Sold (Non-PCE)	605,853	Fuel Efficiency (kWh per Gallon of Diesel)	14.30
<i>Total kWh Sold</i>	<i>1,686,066</i>	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	52,572		
<i>Total kWh Sold & PH Consumption</i>	<i>1,738,638</i>		

Comments

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Nome PCE

Utility: NOME JOINT UTILITY SYSTEM

Reporting Period: 07/01/19..06/30/20

Community Population	3662
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,748
Community Facility Customers	79
Other Customers (Non-PCE)	373
Fiscal Year PCE Payments	\$929,935



PCE Statistical Data

PCE Eligible kWh - Residential Customers	5,583,067	Average Annual PCE Payment per Eligible Customer	\$509
PCE Eligible kWh - Community Facility Customers	2,137,750	Average PCE Payment per Eligible kWh	\$0.12
<i>Total PCE Eligible kWh</i>	<i>7,720,817</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.36
Average Monthly PCE Eligible kWh per Residential Customer	266	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	2,255	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	49	PCE Eligible kWh vs Total kWh Sold	26.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	29,374,743	Fuel Used (Gallons)	1,868,237
Non-Diesel kWh Generated	2,186,915	Fuel Cost	\$4,512,210
Purchased kWh	0	Average Price of Fuel	\$2.42
<i>Total Purchased & Generated</i>	<i>31,561,658</i>	Fuel Cost per kWh sold	\$0.16
		Annual Non-Fuel Expenses	\$7,081,890
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.40

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	8,723,376	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	2,421,905	Line Loss (%)	4.6%
Other kWh Sold (Non-PCE)	17,717,921	Fuel Efficiency (kWh per Gallon of Diesel)	15.72
<i>Total kWh Sold</i>	<i>28,863,202</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	1,259,194		
<i>Total kWh Sold & PH Consumption</i>	<i>30,122,396</i>		

Comments

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Noorvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	629
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	133
Community Facility Customers	10
Other Customers (Non-PCE)	33
Fiscal Year PCE Payments	\$298,873



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	637,121	Average Annual PCE Payment per Eligible Customer	\$2,090
PCE Eligible kWh - Community Facility Customers	324,743	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>961,864</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	399	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	2,706	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	43	PCE Eligible kWh vs Total kWh Sold	50.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,993,735	Fuel Used (Gallons)	143,753
Non-Diesel kWh Generated	11,418	Fuel Cost	\$493,916
Purchased kWh	0	Average Price of Fuel	\$3.44
<i>Total Purchased & Generated</i>	<i>2,005,153</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$399,843
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	878,975	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	426,998	Line Loss (%)	3.8%
Other kWh Sold (Non-PCE)	592,546	Fuel Efficiency (kWh per Gallon of Diesel)	13.87
<i>Total kWh Sold</i>	<i>1,898,519</i>	PH Consumption as % of Generation	1.6%
Powerhouse (PH) Consumption kWh	31,396		
<i>Total kWh Sold & PH Consumption</i>	<i>1,929,915</i>		

Comments

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Northway; Northway Village PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	158
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	85
Community Facility Customers	6
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$119,501



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	283,385	Average Annual PCE Payment per Eligible Customer	\$1,313
PCE Eligible kWh - Community Facility Customers	83,778	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>367,163</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	278	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,164	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	44	PCE Eligible kWh vs Total kWh Sold	36.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,097,600	Fuel Used (Gallons)	85,939
Non-Diesel kWh Generated	0	Fuel Cost	\$222,592
Purchased kWh	0	Average Price of Fuel	\$2.59
<i>Total Purchased & Generated</i>	<i>1,097,600</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$162,632
		Non-Fuel Expense per kWh Sold	\$0.16
		Total Expense per kWh Sold	\$0.39

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	329,127	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.1%
Community Facility kWh Sold	83,924	Line Loss (%)	7.7%
Other kWh Sold (Non-PCE)	587,308	Fuel Efficiency (kWh per Gallon of Diesel)	12.77
<i>Total kWh Sold</i>	<i>1,000,359</i>	PH Consumption as % of Generation	1.2%
Powerhouse (PH) Consumption kWh	13,248		
<i>Total kWh Sold & PH Consumption</i>	<i>1,013,607</i>		

Comments

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Nuiqsut PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	481
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	111
Community Facility Customers	3
Other Customers (Non-PCE)	77



Fiscal Year PCE Payments **\$7,781**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	480,374	Average Annual PCE Payment per Eligible Customer	\$68
PCE Eligible kWh - Community Facility Customers	93,420	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>573,794</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.08
Average Monthly PCE Eligible kWh per Residential Customer	361	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	2,595	Effective Residential Rate (per kWh)	\$0.08
Average Monthly PCE Eligible Community Facility kWh per Person	16	PCE Eligible kWh vs Total kWh Sold	9.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,900,591	Fuel Used (Gallons)	180,124
Non-Diesel kWh Generated	5,230,837	Fuel Cost	\$773,353
Purchased kWh	0	Average Price of Fuel	\$4.29
<i>Total Purchased & Generated</i>	<i>7,131,428</i>	Fuel Cost per kWh sold	\$0.13
		Annual Non-Fuel Expenses	\$1,083,928
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.31

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	970,546	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.0%
Community Facility kWh Sold	93,420	Line Loss (%)	10.7%
Other kWh Sold (Non-PCE)	4,928,204	Fuel Efficiency (kWh per Gallon of Diesel)	10.55
<i>Total kWh Sold</i>	<i>5,992,170</i>	PH Consumption as % of Generation	5.3%
Powerhouse (PH) Consumption kWh	377,629		
<i>Total kWh Sold & PH Consumption</i>	<i>6,369,799</i>		

Comments

kWh's Gen'd & Pwrhse Consumption = 11 Months. Residential PCE Level = Zero

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Nulato PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	206
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	113
Community Facility Customers	15
Other Customers (Non-PCE)	14
Fiscal Year PCE Payments	\$179,652



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	393,033	Average Annual PCE Payment per Eligible Customer	\$1,404
PCE Eligible kWh - Community Facility Customers	170,657	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>563,690</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	290	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	948	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	59.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,022,711	Fuel Used (Gallons)	71,075
Non-Diesel kWh Generated	0	Fuel Cost	\$211,683
Purchased kWh	0	Average Price of Fuel	\$2.98
<i>Total Purchased & Generated</i>	<i>1,022,711</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$199,438
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	457,727	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.6%
Community Facility kWh Sold	262,919	Line Loss (%)	5.7%
Other kWh Sold (Non-PCE)	226,316	Fuel Efficiency (kWh per Gallon of Diesel)	14.39
<i>Total kWh Sold</i>	<i>946,962</i>	PH Consumption as % of Generation	1.7%
Powerhouse (PH) Consumption kWh	17,197		
<i>Total kWh Sold & PH Consumption</i>	<i>964,159</i>		

Comments

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Nunam Iqua PCE

Utility: NUNAM IQUA ELECTRIC COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	225
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	46
Community Facility Customers	6
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$80,232**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	200,973	Average Annual PCE Payment per Eligible Customer	\$1,543
PCE Eligible kWh - Community Facility Customers	148,238	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>349,211</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.47
Average Monthly PCE Eligible kWh per Residential Customer	364	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	2,059	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	55	PCE Eligible kWh vs Total kWh Sold	44.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	851,564	Fuel Used (Gallons)	65,137
Non-Diesel kWh Generated	0	Fuel Cost	\$198,477
Purchased kWh	0	Average Price of Fuel	\$3.05
<i>Total Purchased & Generated</i>	<i>851,564</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$125,926
		Non-Fuel Expense per kWh Sold	\$0.16
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	238,116	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.9%
Community Facility kWh Sold	154,938	Line Loss (%)	3.8%
Other kWh Sold (Non-PCE)	389,557	Fuel Efficiency (kWh per Gallon of Diesel)	13.07
<i>Total kWh Sold</i>	<i>782,611</i>	PH Consumption as % of Generation	4.3%
Powerhouse (PH) Consumption kWh	36,874		
<i>Total kWh Sold & PH Consumption</i>	<i>819,485</i>		

Comments

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Nunapitchuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	591
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	124
Community Facility Customers	11
Other Customers (Non-PCE)	29
Fiscal Year PCE Payments	\$182,812



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	539,054	Average Annual PCE Payment per Eligible Customer	\$1,354
PCE Eligible kWh - Community Facility Customers	113,220	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>652,274</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	362	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	858	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	16	PCE Eligible kWh vs Total kWh Sold	53.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$259,386
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	611,322	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	164,512	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	455,773	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,231,607</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>1,231,607</i>		

Comments

Receives Power From Kasigluk Via Intertie

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Old Harbor PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	224
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	90
Community Facility Customers	12
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$147,376



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	299,451	Average Annual PCE Payment per Eligible Customer	\$1,445
PCE Eligible kWh - Community Facility Customers	162,161	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>461,612</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.53
Average Monthly PCE Eligible kWh per Residential Customer	277	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,126	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	60	PCE Eligible kWh vs Total kWh Sold	64.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	787,052	Fuel Used (Gallons)	49,986
Non-Diesel kWh Generated	0	Fuel Cost	\$152,746
Purchased kWh	0	Average Price of Fuel	\$3.06
<i>Total Purchased & Generated</i>	<i>787,052</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$150,993
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	356,767	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.1%
Community Facility kWh Sold	251,247	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	108,924	Fuel Efficiency (kWh per Gallon of Diesel)	15.75
<i>Total kWh Sold</i>	<i>716,938</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	31,421		
<i>Total kWh Sold & PH Consumption</i>	<i>748,359</i>		

Comments

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Ouzinkie PCE

Utility: CITY OF OUZINKIE

Reporting Period: 07/01/19..06/30/20

Community Population	154
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	73
Community Facility Customers	16
Other Customers (Non-PCE)	22



Fiscal Year PCE Payments **\$38,197**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	217,313	Average Annual PCE Payment per Eligible Customer	\$429
PCE Eligible kWh - Community Facility Customers	99,757	Average PCE Payment per Eligible kWh	\$0.12
<i>Total PCE Eligible kWh</i>	<i>317,070</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.43
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.11
Average Monthly PCE Eligible kWh per Community Facility Customer	520	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	54	PCE Eligible kWh vs Total kWh Sold	53.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	479,068	Fuel Used (Gallons)	39,025
Non-Diesel kWh Generated	195,000	Fuel Cost	\$116,961
Purchased kWh	0	Average Price of Fuel	\$3.00
<i>Total Purchased & Generated</i>	<i>674,068</i>	Fuel Cost per kWh sold	\$0.20
		Annual Non-Fuel Expenses	\$142,739
		Non-Fuel Expense per kWh Sold	\$0.24
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	242,451	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.3%
Community Facility kWh Sold	117,523	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	228,430	Fuel Efficiency (kWh per Gallon of Diesel)	12.28
<i>Total kWh Sold</i>	<i>588,404</i>	PH Consumption as % of Generation	4.9%
Powerhouse (PH) Consumption kWh	33,030		
<i>Total kWh Sold & PH Consumption</i>	<i>621,434</i>		

Comments

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Pedro Bay PCE

Utility: PEDRO BAY VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	33
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	4
Other Customers (Non-PCE)	16



Fiscal Year PCE Payments **\$19,602**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	32,346	Average Annual PCE Payment per Eligible Customer	\$426
PCE Eligible kWh - Community Facility Customers	19,946	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>52,292</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	64	Last Reported PCE Level (per kWh)	\$0.35
Average Monthly PCE Eligible kWh per Community Facility Customer	416	Effective Residential Rate (per kWh)	\$0.46
Average Monthly PCE Eligible Community Facility kWh per Person	50	PCE Eligible kWh vs Total kWh Sold	33.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	196,166	Fuel Used (Gallons)	19,338
Non-Diesel kWh Generated	0	Fuel Cost	\$76,938
Purchased kWh	0	Average Price of Fuel	\$3.98
<i>Total Purchased & Generated</i>	<i>196,166</i>	Fuel Cost per kWh sold	\$0.49
		Annual Non-Fuel Expenses	\$38,902
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.74

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	51,549	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.3%
Community Facility kWh Sold	20,599	Line Loss (%)	13.4%
Other kWh Sold (Non-PCE)	85,449	Fuel Efficiency (kWh per Gallon of Diesel)	10.14
<i>Total kWh Sold</i>	<i>157,597</i>	PH Consumption as % of Generation	6.3%
Powerhouse (PH) Consumption kWh	12,276		
<i>Total kWh Sold & PH Consumption</i>	<i>169,873</i>		

Comments

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Perryville PCE

Utility: NATIVE VILLAGE OF PERRYVILLE

Reporting Period: 07/01/19..06/30/20

Community Population	98
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	47
Community Facility Customers	0
Other Customers (Non-PCE)	21



Fiscal Year PCE Payments **\$24,563**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	109,591	Average Annual PCE Payment per Eligible Customer	\$523
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>109,591</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	194	Last Reported PCE Level (per kWh)	\$0.23
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.72
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	25.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	417,888	Fuel Used (Gallons)	38,415
Non-Diesel kWh Generated	20,361	Fuel Cost	\$126,165
Purchased kWh	0	Average Price of Fuel	\$3.28
<i>Total Purchased & Generated</i>	<i>438,249</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$105,467
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	112,089	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.7%
Community Facility kWh Sold	0	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	311,798	Fuel Efficiency (kWh per Gallon of Diesel)	10.88
<i>Total kWh Sold</i>	<i>423,887</i>	PH Consumption as % of Generation	4.5%
Powerhouse (PH) Consumption kWh	19,859		
<i>Total kWh Sold & PH Consumption</i>	<i>443,746</i>		

Comments

kWh's Generated & Powerhouse Consumption = 11 Months

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Pilot Point PCE

Utility: PILOT POINT ELECTRIC UTILITY

Reporting Period: 07/01/19..06/30/20

Community Population	83
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	10
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$69,095**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	119,758	Average Annual PCE Payment per Eligible Customer	\$1,382
PCE Eligible kWh - Community Facility Customers	49,178	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>168,936</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.60
Average Monthly PCE Eligible kWh per Residential Customer	249	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	410	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	49	PCE Eligible kWh vs Total kWh Sold	42.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	340,219	Fuel Used (Gallons)	48,094
Non-Diesel kWh Generated	0	Fuel Cost	\$139,811
Purchased kWh	0	Average Price of Fuel	\$2.91
<i>Total Purchased & Generated</i>	<i>340,219</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$38,560
		Non-Fuel Expense per kWh Sold	\$0.10
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	144,385	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	50,153	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	200,860	Fuel Efficiency (kWh per Gallon of Diesel)	7.07
<i>Total kWh Sold</i>	<i>395,398</i>	PH Consumption as % of Generation	4.9%
Powerhouse (PH) Consumption kWh	16,545		
<i>Total kWh Sold & PH Consumption</i>	<i>411,943</i>		

Comments

kWh's Generated & Powerhouse Consumption = 8 Months.

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Pilot Station PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	640
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	135
Community Facility Customers	13
Other Customers (Non-PCE)	24
Fiscal Year PCE Payments	\$269,064



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	573,781	Average Annual PCE Payment per Eligible Customer	\$1,818
PCE Eligible kWh - Community Facility Customers	288,291	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>862,072</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	354	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	1,848	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	48.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,869,520	Fuel Used (Gallons)	133,971
Non-Diesel kWh Generated	0	Fuel Cost	\$392,686
Purchased kWh	0	Average Price of Fuel	\$2.93
<i>Total Purchased & Generated</i>	<i>1,869,520</i>	Fuel Cost per kWh sold	\$0.22
		Annual Non-Fuel Expenses	\$375,549
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.43

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	680,878	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.4%
Community Facility kWh Sold	324,976	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	777,312	Fuel Efficiency (kWh per Gallon of Diesel)	13.95
<i>Total kWh Sold</i>	<i>1,783,166</i>	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	34,687		
<i>Total kWh Sold & PH Consumption</i>	<i>1,817,853</i>		

Comments

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Pitkas Point PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	126
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	5
Other Customers (Non-PCE)	3



Fiscal Year PCE Payments **\$50,473**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	126,483	Average Annual PCE Payment per Eligible Customer	\$1,402
PCE Eligible kWh - Community Facility Customers	97,326	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>223,809</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.38
Average Monthly PCE Eligible kWh per Residential Customer	340	Last Reported PCE Level (per kWh)	\$0.12
Average Monthly PCE Eligible kWh per Community Facility Customer	1,622	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	75.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$62,249
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	143,995	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	151,575	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	0	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>295,570</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>295,570</i>		

Comments

Receives Power From St. Mary's/Andreafsky Via Intertie

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Point Hope PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	749
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	193
Community Facility Customers	2
Other Customers (Non-PCE)	81



Fiscal Year PCE Payments **\$3,101**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	601,628	Average Annual PCE Payment per Eligible Customer	\$16
PCE Eligible kWh - Community Facility Customers	44,127	Average PCE Payment per Eligible kWh	\$0.00
<i>Total PCE Eligible kWh</i>	<i>645,755</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.15
Average Monthly PCE Eligible kWh per Residential Customer	260	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	1,839	Effective Residential Rate (per kWh)	\$0.15
Average Monthly PCE Eligible Community Facility kWh per Person	5	PCE Eligible kWh vs Total kWh Sold	11.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,053,901	Fuel Used (Gallons)	539,934
Non-Diesel kWh Generated	0	Fuel Cost	\$1,779,660
Purchased kWh	0	Average Price of Fuel	\$3.30
<i>Total Purchased & Generated</i>	<i>4,053,901</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$1,325,830
		Non-Fuel Expense per kWh Sold	\$0.23
		Total Expense per kWh Sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,789,849	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	44,127	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	3,840,673	Fuel Efficiency (kWh per Gallon of Diesel)	7.51
<i>Total kWh Sold</i>	<i>5,674,649</i>	PH Consumption as % of Generation	7.3%
Powerhouse (PH) Consumption kWh	294,443		
<i>Total kWh Sold & PH Consumption</i>	<i>5,969,092</i>		

Comments

kWh's Generated = 8 Months. Residential PCE Level = \$0.00 Per Eligible kWh.

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Point Lay PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	287
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	64
Community Facility Customers	1
Other Customers (Non-PCE)	44



Fiscal Year PCE Payments **\$2,564**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	151,394	Average Annual PCE Payment per Eligible Customer	\$39
PCE Eligible kWh - Community Facility Customers	31,930	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>183,324</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.23
Average Monthly PCE Eligible kWh per Residential Customer	197	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	2,661	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	9	PCE Eligible kWh vs Total kWh Sold	5.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,709,535	Fuel Used (Gallons)	270,434
Non-Diesel kWh Generated	0	Fuel Cost	\$942,714
Purchased kWh	0	Average Price of Fuel	\$3.49
<i>Total Purchased & Generated</i>	<i>3,709,535</i>	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$1,031,494
		Non-Fuel Expense per kWh Sold	\$0.33
		Total Expense per kWh Sold	\$0.63

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	640,144	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.1%
Community Facility kWh Sold	31,930	Line Loss (%)	14.3%
Other kWh Sold (Non-PCE)	2,486,313	Fuel Efficiency (kWh per Gallon of Diesel)	13.72
<i>Total kWh Sold</i>	<i>3,158,387</i>	PH Consumption as % of Generation	0.6%
Powerhouse (PH) Consumption kWh	22,521		
<i>Total kWh Sold & PH Consumption</i>	<i>3,180,908</i>		

Comments

Residential PCE Level = \$0.00 Per Eligible kWh

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Port Alsworth PCE

Utility: TANALIAN ELECTRIC COOPERATIVE

Reporting Period: 07/01/19..06/30/20

Community Population	227
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	80
Community Facility Customers	0
Other Customers (Non-PCE)	72
Fiscal Year PCE Payments	\$115,570



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	269,323	Average Annual PCE Payment per Eligible Customer	\$1,445
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.43
<i>Total PCE Eligible kWh</i>	<i>269,323</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	281	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	32.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	907,497	Fuel Used (Gallons)	68,069
Non-Diesel kWh Generated	0	Fuel Cost	\$262,233
Purchased kWh	0	Average Price of Fuel	\$3.85
<i>Total Purchased & Generated</i>	<i>907,497</i>	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.32

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	333,021	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.0%
Community Facility kWh Sold	0	Line Loss (%)	6.7%
Other kWh Sold (Non-PCE)	493,159	Fuel Efficiency (kWh per Gallon of Diesel)	13.33
<i>Total kWh Sold</i>	<i>826,180</i>	PH Consumption as % of Generation	2.3%
Powerhouse (PH) Consumption kWh	20,680		
<i>Total kWh Sold & PH Consumption</i>	<i>846,860</i>		

Comments

Non-Fuel Costs Not Reported

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Port Heiden PCE

Utility: PORT HEIDEN UTILITIES

Reporting Period: 07/01/19..06/30/20

Community Population	119
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	48
Community Facility Customers	8
Other Customers (Non-PCE)	33



Fiscal Year PCE Payments **\$71,828**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	145,783	Average Annual PCE Payment per Eligible Customer	\$1,283
PCE Eligible kWh - Community Facility Customers	48,594	Average PCE Payment per Eligible kWh	\$0.37
<i>Total PCE Eligible kWh</i>	<i>194,377</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	253	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	506	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	34	PCE Eligible kWh vs Total kWh Sold	37.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	601,981	Fuel Used (Gallons)	50,860
Non-Diesel kWh Generated	0	Fuel Cost	\$159,403
Purchased kWh	0	Average Price of Fuel	\$3.13
<i>Total Purchased & Generated</i>	<i>601,981</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$28,391
		Non-Fuel Expense per kWh Sold	\$0.06
		Total Expense per kWh Sold	\$0.36

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	182,586	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.6%
Community Facility kWh Sold	51,042	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	281,427	Fuel Efficiency (kWh per Gallon of Diesel)	11.84
<i>Total kWh Sold</i>	<i>515,055</i>	PH Consumption as % of Generation	4.6%
Powerhouse (PH) Consumption kWh	27,789		
<i>Total kWh Sold & PH Consumption</i>	<i>542,844</i>		

Comments

Fuel Used & Fuel Costs = 11 Months. Non-Fuel Costs = 8 Months.

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Quinhagak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	747
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	188
Community Facility Customers	16
Other Customers (Non-PCE)	21
Fiscal Year PCE Payments	\$274,241



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	837,582	Average Annual PCE Payment per Eligible Customer	\$1,344
PCE Eligible kWh - Community Facility Customers	286,673	Average PCE Payment per Eligible kWh	\$0.24
<i>Total PCE Eligible kWh</i>	<i>1,124,255</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.52
Average Monthly PCE Eligible kWh per Residential Customer	371	Last Reported PCE Level (per kWh)	\$0.24
Average Monthly PCE Eligible kWh per Community Facility Customer	1,493	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	32	PCE Eligible kWh vs Total kWh Sold	52.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,796,505	Fuel Used (Gallons)	128,075
Non-Diesel kWh Generated	505,401	Fuel Cost	\$379,204
Purchased kWh	0	Average Price of Fuel	\$2.96
<i>Total Purchased & Generated</i>	<i>2,301,906</i>	Fuel Cost per kWh sold	\$0.18
		Annual Non-Fuel Expenses	\$447,748
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.39

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,069,176	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.4%
Community Facility kWh Sold	425,752	Line Loss (%)	5.0%
Other kWh Sold (Non-PCE)	631,053	Fuel Efficiency (kWh per Gallon of Diesel)	14.03
<i>Total kWh Sold</i>	<i>2,125,981</i>	PH Consumption as % of Generation	2.6%
Powerhouse (PH) Consumption kWh	60,760		
<i>Total kWh Sold & PH Consumption</i>	<i>2,186,741</i>		

Comments

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Rampart PCE

Utility: RAMPART VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	86
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	43
Community Facility Customers	8
Other Customers (Non-PCE)	6



Fiscal Year PCE Payments **\$66,062**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	60,571	Average Annual PCE Payment per Eligible Customer	\$1,295
PCE Eligible kWh - Community Facility Customers	64,822	Average PCE Payment per Eligible kWh	\$0.53
<i>Total PCE Eligible kWh</i>	<i>125,393</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.84
Average Monthly PCE Eligible kWh per Residential Customer	117	Last Reported PCE Level (per kWh)	\$0.53
Average Monthly PCE Eligible kWh per Community Facility Customer	675	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	63	PCE Eligible kWh vs Total kWh Sold	67.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	226,630	Fuel Used (Gallons)	23,963
Non-Diesel kWh Generated	0	Fuel Cost	\$89,085
Purchased kWh	0	Average Price of Fuel	\$3.72
<i>Total Purchased & Generated</i>	<i>226,630</i>	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$28,491
		Non-Fuel Expense per kWh Sold	\$0.15
		Total Expense per kWh Sold	\$0.63

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	67,159	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.2%
Community Facility kWh Sold	83,970	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	35,073	Fuel Efficiency (kWh per Gallon of Diesel)	9.46
<i>Total kWh Sold</i>	<i>186,202</i>	PH Consumption as % of Generation	12.3%
Powerhouse (PH) Consumption kWh	27,764		
<i>Total kWh Sold & PH Consumption</i>	<i>213,966</i>		

Comments

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Red Devil PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/19..06/30/20

Community Population	16
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	10
Community Facility Customers	0
Other Customers (Non-PCE)	7



Fiscal Year PCE Payments **\$23,628**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	30,995	Average Annual PCE Payment per Eligible Customer	\$2,363
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>30,995</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.29
Average Monthly PCE Eligible kWh per Residential Customer	258	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.52
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	57.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	61,563	Fuel Used (Gallons)	9,410
Non-Diesel kWh Generated	0	Fuel Cost	\$30,512
Purchased kWh	0	Average Price of Fuel	\$3.24
<i>Total Purchased & Generated</i>	<i>61,563</i>	Fuel Cost per kWh sold	\$0.57
		Annual Non-Fuel Expenses	\$154,474
		Non-Fuel Expense per kWh Sold	\$2.88
		Total Expense per kWh Sold	\$3.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	34,136	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.0%
Community Facility kWh Sold	0	Line Loss (%)	10.2%
Other kWh Sold (Non-PCE)	19,420	Fuel Efficiency (kWh per Gallon of Diesel)	6.54
<i>Total kWh Sold</i>	<i>53,556</i>	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	1,707		
<i>Total kWh Sold & PH Consumption</i>	<i>55,263</i>		

Comments

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Ruby PCE

Utility: CITY OF RUBY

Reporting Period: 07/01/19..06/30/20

Community Population	168
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	109
Community Facility Customers	16
Other Customers (Non-PCE)	27
Fiscal Year PCE Payments	\$127,974



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	212,877	Average Annual PCE Payment per Eligible Customer	\$1,024
PCE Eligible kWh - Community Facility Customers	103,256	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>316,133</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.75
Average Monthly PCE Eligible kWh per Residential Customer	163	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	538	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	51	PCE Eligible kWh vs Total kWh Sold	49.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	273,645	Fuel Used (Gallons)	52,147
Non-Diesel kWh Generated	0	Fuel Cost	\$236,599
Purchased kWh	0	Average Price of Fuel	\$4.54
<i>Total Purchased & Generated</i>	<i>273,645</i>	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$181,204
		Non-Fuel Expense per kWh Sold	\$0.29
		Total Expense per kWh Sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	238,533	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	107,615	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	286,965	Fuel Efficiency (kWh per Gallon of Diesel)	5.25
<i>Total kWh Sold</i>	<i>633,113</i>	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	9,698		
<i>Total kWh Sold & PH Consumption</i>	<i>642,811</i>		

Comments

Unable To Verify Plant Meter Readings As Reported. Non-Fuel Costs = 10 Months.

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Russian Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	340
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	79
Community Facility Customers	7
Other Customers (Non-PCE)	15
Fiscal Year PCE Payments	\$123,531



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	351,322	Average Annual PCE Payment per Eligible Customer	\$1,436
PCE Eligible kWh - Community Facility Customers	60,662	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>411,984</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	371	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	722	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	15	PCE Eligible kWh vs Total kWh Sold	46.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	947,065	Fuel Used (Gallons)	70,308
Non-Diesel kWh Generated	0	Fuel Cost	\$201,995
Purchased kWh	0	Average Price of Fuel	\$2.87
<i>Total Purchased & Generated</i>	<i>947,065</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$187,646
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.44

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	405,338	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.1%
Community Facility kWh Sold	100,934	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	384,700	Fuel Efficiency (kWh per Gallon of Diesel)	13.47
<i>Total kWh Sold</i>	<i>890,972</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	19,460		
<i>Total kWh Sold & PH Consumption</i>	<i>910,432</i>		

Comments

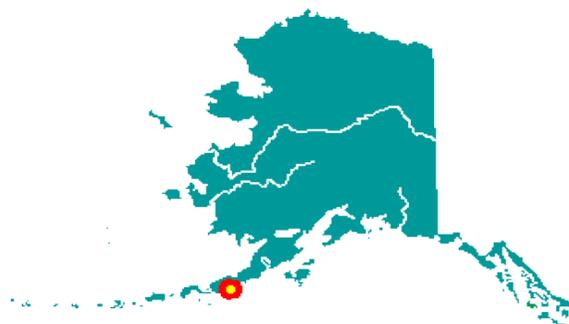
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Sand Point PCE

Utility: TDX CORPORATION

Reporting Period: 07/01/19..06/30/20

Community Population	911
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	255
Community Facility Customers	32
Other Customers (Non-PCE)	101
Fiscal Year PCE Payments	\$510,271



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	939,206	Average Annual PCE Payment per Eligible Customer	\$1,778
PCE Eligible kWh - Community Facility Customers	628,357	Average PCE Payment per Eligible kWh	\$0.33
<i>Total PCE Eligible kWh</i>	<i>1,567,563</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	307	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,636	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	46.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,103,225	Fuel Used (Gallons)	224,294
Non-Diesel kWh Generated	0	Fuel Cost	\$695,707
Purchased kWh	593,846	Average Price of Fuel	\$3.10
<i>Total Purchased & Generated</i>	<i>3,697,071</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,232,318	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.9%
Community Facility kWh Sold	774,655	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	1,354,978	Fuel Efficiency (kWh per Gallon of Diesel)	13.84
<i>Total kWh Sold</i>	<i>3,361,951</i>	PH Consumption as % of Generation	2.5%
Powerhouse (PH) Consumption kWh	91,600		
<i>Total kWh Sold & PH Consumption</i>	<i>3,453,551</i>		

Comments

Non-Fuel Costs Not Reported.

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Savoonga PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	751
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	162
Community Facility Customers	9
Other Customers (Non-PCE)	47
Fiscal Year PCE Payments	\$275,123



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	716,468	Average Annual PCE Payment per Eligible Customer	\$1,609
PCE Eligible kWh - Community Facility Customers	223,619	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>940,087</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	369	Last Reported PCE Level (per kWh)	\$0.29
Average Monthly PCE Eligible kWh per Community Facility Customer	2,071	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	42.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,235,694	Fuel Used (Gallons)	165,802
Non-Diesel kWh Generated	80,989	Fuel Cost	\$531,400
Purchased kWh	0	Average Price of Fuel	\$3.21
<i>Total Purchased & Generated</i>	<i>2,316,683</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$470,215
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	977,036	Consumed vs Generated (kWh Sold vs Generated-Purchased)	96.4%
Community Facility kWh Sold	633,791	Line Loss (%)	2.0%
Other kWh Sold (Non-PCE)	621,829	Fuel Efficiency (kWh per Gallon of Diesel)	13.48
<i>Total kWh Sold</i>	<i>2,232,656</i>	PH Consumption as % of Generation	1.6%
Powerhouse (PH) Consumption kWh	37,088		
<i>Total kWh Sold & PH Consumption</i>	<i>2,269,744</i>		

Comments

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Scammon Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	598
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	122
Community Facility Customers	8
Other Customers (Non-PCE)	40
Fiscal Year PCE Payments	\$224,639



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	523,809	Average Annual PCE Payment per Eligible Customer	\$1,728
PCE Eligible kWh - Community Facility Customers	179,186	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>702,995</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	358	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	1,867	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	45.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,677,422	Fuel Used (Gallons)	122,918
Non-Diesel kWh Generated	0	Fuel Cost	\$379,960
Purchased kWh	0	Average Price of Fuel	\$3.09
<i>Total Purchased & Generated</i>	<i>1,677,422</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$328,066
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	620,491	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.9%
Community Facility kWh Sold	278,480	Line Loss (%)	5.4%
Other kWh Sold (Non-PCE)	658,738	Fuel Efficiency (kWh per Gallon of Diesel)	13.65
<i>Total kWh Sold</i>	<i>1,557,709</i>	PH Consumption as % of Generation	1.7%
Powerhouse (PH) Consumption kWh	28,633		
<i>Total kWh Sold & PH Consumption</i>	<i>1,586,342</i>		

Comments

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Selawik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	845
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	171
Community Facility Customers	15
Other Customers (Non-PCE)	41
Fiscal Year PCE Payments	\$388,570



PCE Statistical Data

PCE Eligible kWh - Residential Customers	744,770	Average Annual PCE Payment per Eligible Customer	\$2,089
PCE Eligible kWh - Community Facility Customers	489,473	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>1,234,243</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	363	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	2,719	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	47.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,795,072	Fuel Used (Gallons)	201,864
Non-Diesel kWh Generated	0	Fuel Cost	\$676,356
Purchased kWh	0	Average Price of Fuel	\$3.35
<i>Total Purchased & Generated</i>	<i>2,795,072</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$553,422
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,101,018	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.0%
Community Facility kWh Sold	759,457	Line Loss (%)	4.3%
Other kWh Sold (Non-PCE)	767,262	Fuel Efficiency (kWh per Gallon of Diesel)	13.85
<i>Total kWh Sold</i>	<i>2,627,737</i>	PH Consumption as % of Generation	1.7%
Powerhouse (PH) Consumption kWh	48,495		
<i>Total kWh Sold & PH Consumption</i>	<i>2,676,232</i>		

Comments

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Shageluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	84
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	36
Community Facility Customers	9
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$56,441**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	108,271	Average Annual PCE Payment per Eligible Customer	\$1,254
PCE Eligible kWh - Community Facility Customers	58,914	Average PCE Payment per Eligible kWh	\$0.34
<i>Total PCE Eligible kWh</i>	<i>167,185</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	251	Last Reported PCE Level (per kWh)	\$0.32
Average Monthly PCE Eligible kWh per Community Facility Customer	546	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	58	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	433,196	Fuel Used (Gallons)	37,201
Non-Diesel kWh Generated	0	Fuel Cost	\$106,997
Purchased kWh	0	Average Price of Fuel	\$2.88
<i>Total Purchased & Generated</i>	<i>433,196</i>	Fuel Cost per kWh sold	\$0.27
		Annual Non-Fuel Expenses	\$83,850
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	130,325	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.9%
Community Facility kWh Sold	78,407	Line Loss (%)	5.6%
Other kWh Sold (Non-PCE)	189,399	Fuel Efficiency (kWh per Gallon of Diesel)	11.64
<i>Total kWh Sold</i>	<i>398,131</i>	PH Consumption as % of Generation	2.5%
Powerhouse (PH) Consumption kWh	10,863		
<i>Total kWh Sold & PH Consumption</i>	<i>408,994</i>		

Comments

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Shaktoolik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	275
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	62
Community Facility Customers	4
Other Customers (Non-PCE)	29
Fiscal Year PCE Payments	\$100,155



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	309,650	Average Annual PCE Payment per Eligible Customer	\$1,518
PCE Eligible kWh - Community Facility Customers	63,979	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>373,629</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	416	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	1,333	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	19	PCE Eligible kWh vs Total kWh Sold	37.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	780,308	Fuel Used (Gallons)	63,793
Non-Diesel kWh Generated	367,268	Fuel Cost	\$205,428
Purchased kWh	0	Average Price of Fuel	\$3.22
<i>Total Purchased & Generated</i>	<i>1,147,576</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$209,973
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	426,926	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.9%
Community Facility kWh Sold	157,750	Line Loss (%)	4.7%
Other kWh Sold (Non-PCE)	412,307	Fuel Efficiency (kWh per Gallon of Diesel)	12.23
<i>Total kWh Sold</i>	<i>996,983</i>	PH Consumption as % of Generation	8.4%
Powerhouse (PH) Consumption kWh	96,968		
<i>Total kWh Sold & PH Consumption</i>	<i>1,093,951</i>		

Comments

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Shishmaref PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	598
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	151
Community Facility Customers	11
Other Customers (Non-PCE)	44
Fiscal Year PCE Payments	\$261,759



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	639,188	Average Annual PCE Payment per Eligible Customer	\$1,616
PCE Eligible kWh - Community Facility Customers	171,634	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>810,822</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	353	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	1,300	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	45.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,817,697	Fuel Used (Gallons)	126,976
Non-Diesel kWh Generated	0	Fuel Cost	\$437,356
Purchased kWh	0	Average Price of Fuel	\$3.44
<i>Total Purchased & Generated</i>	<i>1,817,697</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$372,045
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	739,638	Consumed vs Generated (kWh Sold vs Generated-Purchased)	97.2%
Community Facility kWh Sold	329,430	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	697,463	Fuel Efficiency (kWh per Gallon of Diesel)	14.32
<i>Total kWh Sold</i>	<i>1,766,531</i>	PH Consumption as % of Generation	3.0%
Powerhouse (PH) Consumption kWh	54,920		
<i>Total kWh Sold & PH Consumption</i>	<i>1,821,451</i>		

Comments

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Shungnak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	274
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	62
Community Facility Customers	9
Other Customers (Non-PCE)	19
Fiscal Year PCE Payments	\$172,386



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	280,510	Average Annual PCE Payment per Eligible Customer	\$2,428
PCE Eligible kWh - Community Facility Customers	142,919	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>423,429</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	377	Last Reported PCE Level (per kWh)	\$0.54
Average Monthly PCE Eligible kWh per Community Facility Customer	1,323	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	43	PCE Eligible kWh vs Total kWh Sold	45.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,713,871	Fuel Used (Gallons)	127,094
Non-Diesel kWh Generated	0	Fuel Cost	\$594,780
Purchased kWh	0	Average Price of Fuel	\$4.68
<i>Total Purchased & Generated</i>	<i>1,713,871</i>	Fuel Cost per kWh sold	\$0.64
		Annual Non-Fuel Expenses	\$196,355
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.85

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	405,536	Consumed vs Generated (kWh Sold vs Generated-Purchased)	54.4%
Community Facility kWh Sold	221,229	Line Loss (%)	42.1%
Other kWh Sold (Non-PCE)	305,558	Fuel Efficiency (kWh per Gallon of Diesel)	13.49
<i>Total kWh Sold</i>	<i>932,323</i>	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	59,422		
<i>Total kWh Sold & PH Consumption</i>	<i>991,745</i>		

Comments

Provides Power To Kobuk Via Intertie

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Skagway PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	1088
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	635
Community Facility Customers	31
Other Customers (Non-PCE)	601



Fiscal Year PCE Payments **\$34,567**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,901,276	Average Annual PCE Payment per Eligible Customer	\$52
PCE Eligible kWh - Community Facility Customers	732,341	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>2,633,617</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.26
Average Monthly PCE Eligible kWh per Residential Customer	250	Last Reported PCE Level (per kWh)	\$0.01
Average Monthly PCE Eligible kWh per Community Facility Customer	1,969	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	56	PCE Eligible kWh vs Total kWh Sold	21.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,281,226	Fuel Used (Gallons)	92,062
Non-Diesel kWh Generated	1,879,908	Fuel Cost	\$283,845
Purchased kWh	10,109,657	Average Price of Fuel	\$3.08
<i>Total Purchased & Generated</i>	<i>13,270,791</i>	Fuel Cost per kWh sold	\$0.02
		Annual Non-Fuel Expenses	\$1,549,836
		Non-Fuel Expense per kWh Sold	\$0.13
		Total Expense per kWh Sold	\$0.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,259,650	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	807,914	Line Loss (%)	7.5%
Other kWh Sold (Non-PCE)	8,075,270	Fuel Efficiency (kWh per Gallon of Diesel)	13.92
<i>Total kWh Sold</i>	<i>12,142,834</i>	PH Consumption as % of Generation	1.0%
Powerhouse (PH) Consumption kWh	133,244		
<i>Total kWh Sold & PH Consumption</i>	<i>12,276,078</i>		

Comments

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Slana PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	126
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	75
Community Facility Customers	1
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$70,115**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	230,875	Average Annual PCE Payment per Eligible Customer	\$923
PCE Eligible kWh - Community Facility Customers	2,772	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>233,647</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.56
Average Monthly PCE Eligible kWh per Residential Customer	257	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	231	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	2	PCE Eligible kWh vs Total kWh Sold	51.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,393,915	Fuel Used (Gallons)	94,659
Non-Diesel kWh Generated	0	Fuel Cost	\$241,307
Purchased kWh	0	Average Price of Fuel	\$2.55
<i>Total Purchased & Generated</i>	<i>1,393,915</i>	Fuel Cost per kWh sold	\$0.54
		Annual Non-Fuel Expenses	\$283,722
		Non-Fuel Expense per kWh Sold	\$0.63
		Total Expense per kWh Sold	\$1.17

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	276,743	Consumed vs Generated (kWh Sold vs Generated-Purchased)	32.3%
Community Facility kWh Sold	2,772	Line Loss (%)	65.3%
Other kWh Sold (Non-PCE)	171,096	Fuel Efficiency (kWh per Gallon of Diesel)	14.73
<i>Total kWh Sold</i>	<i>450,611</i>	PH Consumption as % of Generation	2.3%
Powerhouse (PH) Consumption kWh	32,510		
<i>Total kWh Sold & PH Consumption</i>	<i>483,121</i>		

Comments

Supplies Power To Chistochina & Mentasta

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Sleetmute PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/19..06/30/20

Community Population	86
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	6
Other Customers (Non-PCE)	10



Fiscal Year PCE Payments **\$92,749**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	71,758	Average Annual PCE Payment per Eligible Customer	\$2,576
PCE Eligible kWh - Community Facility Customers	49,931	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>121,689</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.29
Average Monthly PCE Eligible kWh per Residential Customer	199	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	693	Effective Residential Rate (per kWh)	\$0.52
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	52.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	244,683	Fuel Used (Gallons)	24,736
Non-Diesel kWh Generated	0	Fuel Cost	\$80,221
Purchased kWh	0	Average Price of Fuel	\$3.24
<i>Total Purchased & Generated</i>	<i>244,683</i>	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$225,749
		Non-Fuel Expense per kWh Sold	\$0.97
		Total Expense per kWh Sold	\$1.32

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	83,489	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.8%
Community Facility kWh Sold	50,912	Line Loss (%)	0.5%
Other kWh Sold (Non-PCE)	97,445	Fuel Efficiency (kWh per Gallon of Diesel)	9.89
<i>Total kWh Sold</i>	<i>231,846</i>	PH Consumption as % of Generation	4.8%
Powerhouse (PH) Consumption kWh	11,654		
<i>Total kWh Sold & PH Consumption</i>	<i>243,500</i>		

Comments

kWh's Generated & Powerhouse Consumption = 11 Months

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St. George PCE

Utility: CITY OF ST. GEORGE

Reporting Period: 07/01/19..06/30/20

Community Population	68
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	7
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$111,403



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	96,522	Average Annual PCE Payment per Eligible Customer	\$2,370
PCE Eligible kWh - Community Facility Customers	49,638	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>146,160</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	201	Last Reported PCE Level (per kWh)	\$0.76
Average Monthly PCE Eligible kWh per Community Facility Customer	591	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	61	PCE Eligible kWh vs Total kWh Sold	33.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	540,395	Fuel Used (Gallons)	45,534
Non-Diesel kWh Generated	0	Fuel Cost	\$322,108
Purchased kWh	0	Average Price of Fuel	\$7.07
<i>Total Purchased & Generated</i>	<i>540,395</i>	Fuel Cost per kWh sold	\$0.75
		Annual Non-Fuel Expenses	\$32,289
		Non-Fuel Expense per kWh Sold	\$0.07
		Total Expense per kWh Sold	\$0.82

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	148,699	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.8%
Community Facility kWh Sold	74,398	Line Loss (%)	14.4%
Other kWh Sold (Non-PCE)	208,253	Fuel Efficiency (kWh per Gallon of Diesel)	11.87
<i>Total kWh Sold</i>	<i>431,350</i>	PH Consumption as % of Generation	5.8%
Powerhouse (PH) Consumption kWh	31,464		
<i>Total kWh Sold & PH Consumption</i>	<i>462,814</i>		

Comments

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St. Mary's; Andreafsky PCE
Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/19..06/30/20

Community Population	566
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	178
Community Facility Customers	17
Other Customers (Non-PCE)	57
Fiscal Year PCE Payments	\$250,845



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	691,543	Average Annual PCE Payment per Eligible Customer	\$1,286
PCE Eligible kWh - Community Facility Customers	414,885	Average PCE Payment per Eligible kWh	\$0.23
<i>Total PCE Eligible kWh</i>	<i>1,106,428</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.38
Average Monthly PCE Eligible kWh per Residential Customer	324	Last Reported PCE Level (per kWh)	\$0.12
Average Monthly PCE Eligible kWh per Community Facility Customer	2,034	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	61	PCE Eligible kWh vs Total kWh Sold	40.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,819,158	Fuel Used (Gallons)	160,789
Non-Diesel kWh Generated	1,747,790	Fuel Cost	\$465,782
Purchased kWh	0	Average Price of Fuel	\$2.90
<i>Total Purchased & Generated</i>	<i>3,566,948</i>	Fuel Cost per kWh sold	\$0.17
		Annual Non-Fuel Expenses	\$572,837
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.38

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	831,198	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.3%
Community Facility kWh Sold	737,967	Line Loss (%)	12.3%
Other kWh Sold (Non-PCE)	1,150,754	Fuel Efficiency (kWh per Gallon of Diesel)	11.31
<i>Total kWh Sold</i>	<i>2,719,919</i>	PH Consumption as % of Generation	11.5%
Powerhouse (PH) Consumption kWh	408,516		
<i>Total kWh Sold & PH Consumption</i>	<i>3,128,435</i>		

Comments

Provides Power To Pitkas Point Via Intertie

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St. Michael PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	398
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	89
Community Facility Customers	10
Other Customers (Non-PCE)	39
Fiscal Year PCE Payments	\$197,355



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	414,943	Average Annual PCE Payment per Eligible Customer	\$1,993
PCE Eligible kWh - Community Facility Customers	268,906	Average PCE Payment per Eligible kWh	\$0.29
<i>Total PCE Eligible kWh</i>	<i>683,849</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	389	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	2,241	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	56	PCE Eligible kWh vs Total kWh Sold	39.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$362,171
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	572,679	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	526,188	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	620,777	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>1,719,644</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>1,719,644</i>		

Comments

Receives Power From Stebbins Via Intertie

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St. Paul PCE

Utility: ST. PAUL MUNICIPAL ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	390
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	135
Community Facility Customers	27
Other Customers (Non-PCE)	83
Fiscal Year PCE Payments	\$218,978



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	588,052	Average Annual PCE Payment per Eligible Customer	\$1,352
PCE Eligible kWh - Community Facility Customers	323,854	Average PCE Payment per Eligible kWh	\$0.24
<i>Total PCE Eligible kWh</i>	<i>911,906</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	363	Last Reported PCE Level (per kWh)	\$0.22
Average Monthly PCE Eligible kWh per Community Facility Customer	1,000	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	31.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,098,416	Fuel Used (Gallons)	215,397
Non-Diesel kWh Generated	0	Fuel Cost	\$734,611
Purchased kWh	216,643	Average Price of Fuel	\$3.41
<i>Total Purchased & Generated</i>	<i>3,315,059</i>	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$454,801
		Non-Fuel Expense per kWh Sold	\$0.16
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	674,034	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.5%
Community Facility kWh Sold	400,027	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	1,794,142	Fuel Efficiency (kWh per Gallon of Diesel)	14.38
<i>Total kWh Sold</i>	<i>2,868,203</i>	PH Consumption as % of Generation	5.3%
Powerhouse (PH) Consumption kWh	176,326		
<i>Total kWh Sold & PH Consumption</i>	<i>3,044,529</i>		

Comments

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Stebbins PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	646
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	137
Community Facility Customers	10
Other Customers (Non-PCE)	39
Fiscal Year PCE Payments	\$209,448



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	588,447	Average Annual PCE Payment per Eligible Customer	\$1,425
PCE Eligible kWh - Community Facility Customers	101,835	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>690,282</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	358	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	849	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	13	PCE Eligible kWh vs Total kWh Sold	42.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,518,837	Fuel Used (Gallons)	241,492
Non-Diesel kWh Generated	0	Fuel Cost	\$761,091
Purchased kWh	0	Average Price of Fuel	\$3.15
<i>Total Purchased & Generated</i>	<i>3,518,837</i>	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$339,926
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	758,996	Consumed vs Generated (kWh Sold vs Generated-Purchased)	45.9%
Community Facility kWh Sold	264,466	Line Loss (%)	52.3%
Other kWh Sold (Non-PCE)	590,562	Fuel Efficiency (kWh per Gallon of Diesel)	14.57
<i>Total kWh Sold</i>	<i>1,614,024</i>	PH Consumption as % of Generation	1.8%
Powerhouse (PH) Consumption kWh	64,407		
<i>Total kWh Sold & PH Consumption</i>	<i>1,678,431</i>		

Comments

Provides Power To St. Michael Via Intertie

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Stony River PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/19..06/30/20

Community Population	42
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	15
Community Facility Customers	5
Other Customers (Non-PCE)	5
Fiscal Year PCE Payments	\$39,126



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	28,189	Average Annual PCE Payment per Eligible Customer	\$1,956
PCE Eligible kWh - Community Facility Customers	23,153	Average PCE Payment per Eligible kWh	\$0.76
<i>Total PCE Eligible kWh</i>	<i>51,342</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.29
Average Monthly PCE Eligible kWh per Residential Customer	157	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	386	Effective Residential Rate (per kWh)	\$0.52
Average Monthly PCE Eligible Community Facility kWh per Person	46	PCE Eligible kWh vs Total kWh Sold	47.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	131,229	Fuel Used (Gallons)	14,615
Non-Diesel kWh Generated	0	Fuel Cost	\$47,414
Purchased kWh	0	Average Price of Fuel	\$3.24
<i>Total Purchased & Generated</i>	<i>131,229</i>	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$197,494
		Non-Fuel Expense per kWh Sold	\$1.82
		Total Expense per kWh Sold	\$2.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	33,346	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.9%
Community Facility kWh Sold	23,153	Line Loss (%)	8.8%
Other kWh Sold (Non-PCE)	52,313	Fuel Efficiency (kWh per Gallon of Diesel)	8.98
<i>Total kWh Sold</i>	<i>108,812</i>	PH Consumption as % of Generation	8.3%
Powerhouse (PH) Consumption kWh	10,847		
<i>Total kWh Sold & PH Consumption</i>	<i>119,659</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Takotna PCE

Utility: TAKOTNA COMMUNITY ASSOC INC

Reporting Period: 07/01/19..06/30/20

Community Population	72
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	34
Community Facility Customers	4
Other Customers (Non-PCE)	13



Fiscal Year PCE Payments **\$46,609**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	66,943	Average Annual PCE Payment per Eligible Customer	\$1,227
PCE Eligible kWh - Community Facility Customers	23,944	Average PCE Payment per Eligible kWh	\$0.51
<i>Total PCE Eligible kWh</i>	<i>90,887</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.02
Average Monthly PCE Eligible kWh per Residential Customer	164	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	499	Effective Residential Rate (per kWh)	\$0.51
Average Monthly PCE Eligible Community Facility kWh per Person	28	PCE Eligible kWh vs Total kWh Sold	47.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	19,552
Non-Diesel kWh Generated	0	Fuel Cost	\$84,744
Purchased kWh	0	Average Price of Fuel	\$4.33
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$37,000
		Non-Fuel Expense per kWh Sold	\$0.19
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	75,805	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	23,944	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	90,979	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>190,728</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>190,728</i>		

Comments

Plant Meters Broken (kWh Generation & Powerhouse Consumption Data Not Avail.)

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Tanana PCE

Utility: TANANA POWER COMPANY INC.

Reporting Period: 07/01/19..06/30/20

Community Population	204
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	105
Community Facility Customers	7
Other Customers (Non-PCE)	43
Fiscal Year PCE Payments	\$130,813



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	272,405	Average Annual PCE Payment per Eligible Customer	\$1,168
PCE Eligible kWh - Community Facility Customers	136,841	Average PCE Payment per Eligible kWh	\$0.32
<i>Total PCE Eligible kWh</i>	<i>409,246</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	216	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,629	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	56	PCE Eligible kWh vs Total kWh Sold	35.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,287,685	Fuel Used (Gallons)	92,530
Non-Diesel kWh Generated	0	Fuel Cost	\$275,974
Purchased kWh	0	Average Price of Fuel	\$2.98
<i>Total Purchased & Generated</i>	<i>1,287,685</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$401,875
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	300,297	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.8%
Community Facility kWh Sold	149,285	Line Loss (%)	7.0%
Other kWh Sold (Non-PCE)	719,631	Fuel Efficiency (kWh per Gallon of Diesel)	13.92
<i>Total kWh Sold</i>	<i>1,169,213</i>	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	28,516		
<i>Total kWh Sold & PH Consumption</i>	<i>1,197,729</i>		

Comments

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Tatitlek PCE

Utility: TATITLEK VILLAGE IRA COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	90
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	5
Other Customers (Non-PCE)	20



Fiscal Year PCE Payments **\$86,653**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	111,883	Average Annual PCE Payment per Eligible Customer	\$1,926
PCE Eligible kWh - Community Facility Customers	45,396	Average PCE Payment per Eligible kWh	\$0.55
<i>Total PCE Eligible kWh</i>	<i>157,279</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.92
Average Monthly PCE Eligible kWh per Residential Customer	233	Last Reported PCE Level (per kWh)	\$0.54
Average Monthly PCE Eligible kWh per Community Facility Customer	757	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	52.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	409,884	Fuel Used (Gallons)	33,141
Non-Diesel kWh Generated	0	Fuel Cost	\$142,624
Purchased kWh	0	Average Price of Fuel	\$4.30
<i>Total Purchased & Generated</i>	<i>409,884</i>	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	142,346	Consumed vs Generated (kWh Sold vs Generated-Purchased)	73.7%
Community Facility kWh Sold	45,396	Line Loss (%)	18.0%
Other kWh Sold (Non-PCE)	114,282	Fuel Efficiency (kWh per Gallon of Diesel)	12.37
<i>Total kWh Sold</i>	<i>302,024</i>	PH Consumption as % of Generation	8.3%
Powerhouse (PH) Consumption kWh	33,972		
<i>Total kWh Sold & PH Consumption</i>	<i>335,996</i>		

Comments

Non-Fuel Costs Not Reported

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Teller PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	237
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	7
Other Customers (Non-PCE)	35



Fiscal Year PCE Payments **\$94,549**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	264,168	Average Annual PCE Payment per Eligible Customer	\$1,167
PCE Eligible kWh - Community Facility Customers	36,752	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>300,920</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.57
Average Monthly PCE Eligible kWh per Residential Customer	297	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	438	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	13	PCE Eligible kWh vs Total kWh Sold	39.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	848,081	Fuel Used (Gallons)	60,468
Non-Diesel kWh Generated	0	Fuel Cost	\$193,233
Purchased kWh	0	Average Price of Fuel	\$3.20
<i>Total Purchased & Generated</i>	<i>848,081</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$160,685
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	292,327	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.0%
Community Facility kWh Sold	175,202	Line Loss (%)	3.7%
Other kWh Sold (Non-PCE)	295,431	Fuel Efficiency (kWh per Gallon of Diesel)	14.03
<i>Total kWh Sold</i>	<i>762,960</i>	PH Consumption as % of Generation	6.3%
Powerhouse (PH) Consumption kWh	53,374		
<i>Total kWh Sold & PH Consumption</i>	<i>816,334</i>		

Comments

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Tenakee Springs PCE

Utility: CITY OF TENAKEE SPRINGS

Reporting Period: 07/01/19..06/30/20

Community Population	144
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	124
Community Facility Customers	14
Other Customers (Non-PCE)	26



Fiscal Year PCE Payments **\$79,024**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	197,089	Average Annual PCE Payment per Eligible Customer	\$573
PCE Eligible kWh - Community Facility Customers	28,277	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>225,366</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	132	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	168	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	16	PCE Eligible kWh vs Total kWh Sold	67.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	388,412	Fuel Used (Gallons)	30,918
Non-Diesel kWh Generated	0	Fuel Cost	\$113,932
Purchased kWh	0	Average Price of Fuel	\$3.68
<i>Total Purchased & Generated</i>	<i>388,412</i>	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$106,483
		Non-Fuel Expense per kWh Sold	\$0.32
		Total Expense per kWh Sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	241,138	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.7%
Community Facility kWh Sold	28,277	Line Loss (%)	7.2%
Other kWh Sold (Non-PCE)	67,176	Fuel Efficiency (kWh per Gallon of Diesel)	12.56
<i>Total kWh Sold</i>	<i>336,591</i>	PH Consumption as % of Generation	6.1%
Powerhouse (PH) Consumption kWh	23,729		
<i>Total kWh Sold & PH Consumption</i>	<i>360,320</i>		

Comments

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Tetlin PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	120
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	44
Community Facility Customers	5
Other Customers (Non-PCE)	8



Fiscal Year PCE Payments **\$50,283**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	151,168	Average Annual PCE Payment per Eligible Customer	\$1,026
PCE Eligible kWh - Community Facility Customers	76,864	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>228,032</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	286	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	1,281	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	53	PCE Eligible kWh vs Total kWh Sold	60.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	187,689	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	79,502	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	108,028	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>375,219</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>375,219</i>		

Comments

See Tok For Power Generation

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Thorne Bay; Kasaan PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	605
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	330
Community Facility Customers	29
Other Customers (Non-PCE)	150



Fiscal Year PCE Payments **\$20,918**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,059,831	Average Annual PCE Payment per Eligible Customer	\$58
PCE Eligible kWh - Community Facility Customers	328,810	Average PCE Payment per Eligible kWh	\$0.02
<i>Total PCE Eligible kWh</i>	<i>1,388,641</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	268	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	945	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	45	PCE Eligible kWh vs Total kWh Sold	42.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,582,660	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	328,889	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	1,391,706	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>3,303,255</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	72,000		
<i>Total kWh Sold & PH Consumption</i>	<i>3,375,255</i>		

Comments

See Craig For Power Generation

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Togiak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	900
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	217
Community Facility Customers	19
Other Customers (Non-PCE)	78
Fiscal Year PCE Payments	\$359,700



PCE Statistical Data

PCE Eligible kWh - Residential Customers	915,097	Average Annual PCE Payment per Eligible Customer	\$1,524
PCE Eligible kWh - Community Facility Customers	241,077	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>1,156,174</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	351	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	1,057	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	22	PCE Eligible kWh vs Total kWh Sold	40.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,988,564	Fuel Used (Gallons)	204,946
Non-Diesel kWh Generated	0	Fuel Cost	\$677,673
Purchased kWh	0	Average Price of Fuel	\$3.31
<i>Total Purchased & Generated</i>	<i>2,988,564</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$599,873
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,176,100	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.3%
Community Facility kWh Sold	517,180	Line Loss (%)	3.1%
Other kWh Sold (Non-PCE)	1,155,012	Fuel Efficiency (kWh per Gallon of Diesel)	14.58
<i>Total kWh Sold</i>	<i>2,848,292</i>	PH Consumption as % of Generation	1.6%
Powerhouse (PH) Consumption kWh	48,825		
<i>Total kWh Sold & PH Consumption</i>	<i>2,897,117</i>		

Comments

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Tok; Tanacross PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	1350
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	771
Community Facility Customers	33
Other Customers (Non-PCE)	187
Fiscal Year PCE Payments	\$654,997



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	2,792,491	Average Annual PCE Payment per Eligible Customer	\$815
PCE Eligible kWh - Community Facility Customers	187,760	Average PCE Payment per Eligible kWh	\$0.22
<i>Total PCE Eligible kWh</i>	<i>2,980,251</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.37
Average Monthly PCE Eligible kWh per Residential Customer	302	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	474	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	12	PCE Eligible kWh vs Total kWh Sold	37.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	9,747,320	Fuel Used (Gallons)	677,763
Non-Diesel kWh Generated	0	Fuel Cost	\$1,691,803
Purchased kWh	0	Average Price of Fuel	\$2.50
<i>Total Purchased & Generated</i>	<i>9,747,320</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$1,848,431
		Non-Fuel Expense per kWh Sold	\$0.23
		Total Expense per kWh Sold	\$0.45

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,897,362	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.5%
Community Facility kWh Sold	187,760	Line Loss (%)	16.6%
Other kWh Sold (Non-PCE)	3,859,954	Fuel Efficiency (kWh per Gallon of Diesel)	14.38
<i>Total kWh Sold</i>	<i>7,945,076</i>	PH Consumption as % of Generation	1.8%
Powerhouse (PH) Consumption kWh	179,600		
<i>Total kWh Sold & PH Consumption</i>	<i>8,124,676</i>		

Comments

Supplies Power To Dot Lake/Dot Lake Village & Tetlin

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Toksook Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	683
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	134
Community Facility Customers	13
Other Customers (Non-PCE)	31
Fiscal Year PCE Payments	\$251,750



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	616,701	Average Annual PCE Payment per Eligible Customer	\$1,713
PCE Eligible kWh - Community Facility Customers	283,299	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>900,000</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	384	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	1,816	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	35	PCE Eligible kWh vs Total kWh Sold	57.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,308,089	Fuel Used (Gallons)	235,610
Non-Diesel kWh Generated	325,495	Fuel Cost	\$755,719
Purchased kWh	0	Average Price of Fuel	\$3.21
<i>Total Purchased & Generated</i>	<i>3,633,584</i>	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$330,107
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.69

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	767,122	Consumed vs Generated (kWh Sold vs Generated-Purchased)	43.1%
Community Facility kWh Sold	479,013	Line Loss (%)	53.8%
Other kWh Sold (Non-PCE)	321,267	Fuel Efficiency (kWh per Gallon of Diesel)	14.04
<i>Total kWh Sold</i>	<i>1,567,402</i>	PH Consumption as % of Generation	3.0%
Powerhouse (PH) Consumption kWh	110,153		
<i>Total kWh Sold & PH Consumption</i>	<i>1,677,555</i>		

Comments

Provides Power To Nightmute & Tununak Via Intertie

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Tuntutuliak PCE

Utility: TUNTUTULIAK COMMUNITY

Reporting Period: 07/01/19..06/30/20

Community Population	466
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	138
Community Facility Customers	10
Other Customers (Non-PCE)	41
Fiscal Year PCE Payments	\$202,285



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	461,244	Average Annual PCE Payment per Eligible Customer	\$1,367
PCE Eligible kWh - Community Facility Customers	31,414	Average PCE Payment per Eligible kWh	\$0.41
<i>Total PCE Eligible kWh</i>	<i>492,658</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	262	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	6	PCE Eligible kWh vs Total kWh Sold	43.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,146,650	Fuel Used (Gallons)	108,249
Non-Diesel kWh Generated	118,495	Fuel Cost	\$345,084
Purchased kWh	0	Average Price of Fuel	\$3.19
<i>Total Purchased & Generated</i>	<i>1,265,145</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$379,995
		Non-Fuel Expense per kWh Sold	\$0.34
		Total Expense per kWh Sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	515,007	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.8%
Community Facility kWh Sold	32,854	Line Loss (%)	9.0%
Other kWh Sold (Non-PCE)	576,059	Fuel Efficiency (kWh per Gallon of Diesel)	10.59
<i>Total kWh Sold</i>	<i>1,123,920</i>	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	27,031		
<i>Total kWh Sold & PH Consumption</i>	<i>1,150,951</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Tununak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	370
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	90
Community Facility Customers	9
Other Customers (Non-PCE)	26
Fiscal Year PCE Payments	\$117,864



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	345,495	Average Annual PCE Payment per Eligible Customer	\$1,191
PCE Eligible kWh - Community Facility Customers	68,130	Average PCE Payment per Eligible kWh	\$0.28
<i>Total PCE Eligible kWh</i>	<i>413,625</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.58
Average Monthly PCE Eligible kWh per Residential Customer	320	Last Reported PCE Level (per kWh)	\$0.30
Average Monthly PCE Eligible kWh per Community Facility Customer	631	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	15	PCE Eligible kWh vs Total kWh Sold	42.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$204,436
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	401,607	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	217,673	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	351,417	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>970,697</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
<i>Total kWh Sold & PH Consumption</i>	<i>970,697</i>		

Comments

Receives Power From Toksook Bay Via Intertie

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*

Twin Hills PCE

Utility: TWIN HILLS VILLAGE COUNCIL

Reporting Period: 07/01/19..06/30/20

Community Population	96
Last Reported Month	April
No. of Monthly Payments Made	10
Residential Customers	34
Community Facility Customers	6
Other Customers (Non-PCE)	8
Fiscal Year PCE Payments	\$30,241



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	73,996	Average Annual PCE Payment per Eligible Customer	\$756
PCE Eligible kWh - Community Facility Customers	23,302	Average PCE Payment per Eligible kWh	\$0.31
<i>Total PCE Eligible kWh</i>	<i>97,298</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.51
Average Monthly PCE Eligible kWh per Residential Customer	218	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	388	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	34.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	32,233
Non-Diesel kWh Generated	0	Fuel Cost	\$102,701
Purchased kWh	0	Average Price of Fuel	\$3.19
<i>Total Purchased & Generated</i>	<i>0</i>	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$14,523
		Non-Fuel Expense per kWh Sold	\$0.05
		Total Expense per kWh Sold	\$0.41

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	107,892	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	23,302	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	153,373	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
<i>Total kWh Sold</i>	<i>284,567</i>	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	31,353		
<i>Total kWh Sold & PH Consumption</i>	<i>315,920</i>		

Comments

Utility Only Submitted 10 Monthly Reports. kWh Generation Data Not Available.

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Unalakleet PCE

Utility: UNALAKLEET VALLEY ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	722
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	273
Community Facility Customers	27
Other Customers (Non-PCE)	89
Fiscal Year PCE Payments	\$223,244



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	999,275	Average Annual PCE Payment per Eligible Customer	\$744
PCE Eligible kWh - Community Facility Customers	359,901	Average PCE Payment per Eligible kWh	\$0.16
<i>Total PCE Eligible kWh</i>	<i>1,359,176</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.46
Average Monthly PCE Eligible kWh per Residential Customer	305	Last Reported PCE Level (per kWh)	\$0.16
Average Monthly PCE Eligible kWh per Community Facility Customer	1,111	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	33.5%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,645,284	Fuel Used (Gallons)	239,396
Non-Diesel kWh Generated	790,395	Fuel Cost	\$634,529
Purchased kWh	0	Average Price of Fuel	\$2.65
<i>Total Purchased & Generated</i>	<i>4,435,679</i>	Fuel Cost per kWh sold	\$0.16
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,340,498	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	375,951	Line Loss (%)	4.9%
Other kWh Sold (Non-PCE)	2,342,445	Fuel Efficiency (kWh per Gallon of Diesel)	15.23
<i>Total kWh Sold</i>	<i>4,058,894</i>	PH Consumption as % of Generation	3.6%
Powerhouse (PH) Consumption kWh	159,360		
<i>Total kWh Sold & PH Consumption</i>	<i>4,218,254</i>		

Comments

Non-Fuel Costs Not Reported.

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Unalaska PCE

Utility: CITY OF UNALASKA

Reporting Period: 07/01/19..06/30/20

Community Population	4333
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	776
Community Facility Customers	58
Other Customers (Non-PCE)	195
Fiscal Year PCE Payments	\$567,378



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,883,310	Average Annual PCE Payment per Eligible Customer	\$680
PCE Eligible kWh - Community Facility Customers	3,077,749	Average PCE Payment per Eligible kWh	\$0.11
<i>Total PCE Eligible kWh</i>	<i>4,961,059</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.33
Average Monthly PCE Eligible kWh per Residential Customer	202	Last Reported PCE Level (per kWh)	\$0.04
Average Monthly PCE Eligible kWh per Community Facility Customer	4,422	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	59	PCE Eligible kWh vs Total kWh Sold	9.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	49,682,599	Fuel Used (Gallons)	3,005,191
Non-Diesel kWh Generated	0	Fuel Cost	\$6,664,857
Purchased kWh	0	Average Price of Fuel	\$2.22
<i>Total Purchased & Generated</i>	<i>49,682,599</i>	Fuel Cost per kWh sold	\$0.13
		Annual Non-Fuel Expenses	\$5,196,057
		Non-Fuel Expense per kWh Sold	\$0.10
		Total Expense per kWh Sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,765,289	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	3,077,749	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	44,523,014	Fuel Efficiency (kWh per Gallon of Diesel)	16.53
<i>Total kWh Sold</i>	<i>51,366,052</i>	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	1,079,301		
<i>Total kWh Sold & PH Consumption</i>	<i>52,445,353</i>		

Comments

kWh's Generated, Fuel Used & Fuel Costs = 11 Months

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Upper Kalskag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	227
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	64
Community Facility Customers	3
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments **\$84,859**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	265,264	Average Annual PCE Payment per Eligible Customer	\$1,267
PCE Eligible kWh - Community Facility Customers	20,186	Average PCE Payment per Eligible kWh	\$0.30
<i>Total PCE Eligible kWh</i>	<i>285,450</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	345	Last Reported PCE Level (per kWh)	\$0.28
Average Monthly PCE Eligible kWh per Community Facility Customer	561	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	7	PCE Eligible kWh vs Total kWh Sold	35.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,581,273	Fuel Used (Gallons)	115,246
Non-Diesel kWh Generated	0	Fuel Cost	\$341,994
Purchased kWh	0	Average Price of Fuel	\$2.97
<i>Total Purchased & Generated</i>	<i>1,581,273</i>	Fuel Cost per kWh sold	\$0.43
		Annual Non-Fuel Expenses	\$168,755
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	348,861	Consumed vs Generated (kWh Sold vs Generated-Purchased)	50.7%
Community Facility kWh Sold	116,542	Line Loss (%)	46.4%
Other kWh Sold (Non-PCE)	335,872	Fuel Efficiency (kWh per Gallon of Diesel)	13.72
<i>Total kWh Sold</i>	<i>801,275</i>	PH Consumption as % of Generation	2.9%
Powerhouse (PH) Consumption kWh	46,390		
<i>Total kWh Sold & PH Consumption</i>	<i>847,665</i>		

Comments

Provides Power To Lower Kalskag Via Intertie

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Venetie PCE

Utility: VENETIE VILLAGE ELECTRIC

Reporting Period: 07/01/19..06/30/20

Community Population	174
Last Reported Month	June
No. of Monthly Payments Made	10
Residential Customers	94
Community Facility Customers	7
Other Customers (Non-PCE)	17



Fiscal Year PCE Payments **\$95,179**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	169,254	Average Annual PCE Payment per Eligible Customer	\$942
PCE Eligible kWh - Community Facility Customers	67,881	Average PCE Payment per Eligible kWh	\$0.40
<i>Total PCE Eligible kWh</i>	<i>237,135</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.90
Average Monthly PCE Eligible kWh per Residential Customer	180	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	970	Effective Residential Rate (per kWh)	\$0.57
Average Monthly PCE Eligible Community Facility kWh per Person	39	PCE Eligible kWh vs Total kWh Sold	38.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	750,100	Fuel Used (Gallons)	67,824
Non-Diesel kWh Generated	0	Fuel Cost	\$302,817
Purchased kWh	0	Average Price of Fuel	\$4.46
<i>Total Purchased & Generated</i>	<i>750,100</i>	Fuel Cost per kWh sold	\$0.50
		Annual Non-Fuel Expenses	\$29,645
		Non-Fuel Expense per kWh Sold	\$0.05
		Total Expense per kWh Sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	189,949	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.2%
Community Facility kWh Sold	92,548	Line Loss (%)	16.2%
Other kWh Sold (Non-PCE)	326,704	Fuel Efficiency (kWh per Gallon of Diesel)	11.06
<i>Total kWh Sold</i>	<i>609,201</i>	PH Consumption as % of Generation	2.6%
Powerhouse (PH) Consumption kWh	19,600		
<i>Total kWh Sold & PH Consumption</i>	<i>628,801</i>		

Comments

Only 3 Months Of Non-Fuel Costs Reported.

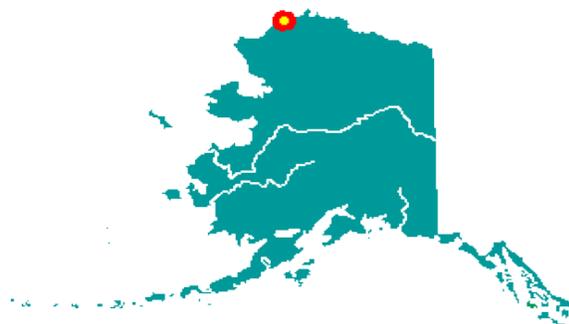
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Wainwright PCE

Utility: NORTH SLOPE BOROUGH

Reporting Period: 07/01/19..06/30/20

Community Population	555
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	151
Community Facility Customers	3
Other Customers (Non-PCE)	75
Fiscal Year PCE Payments	\$6,704



PCE Statistical Data

PCE Eligible kWh - Residential Customers	450,246	Average Annual PCE Payment per Eligible Customer	\$44
PCE Eligible kWh - Community Facility Customers	87,667	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>537,913</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.22
Average Monthly PCE Eligible kWh per Residential Customer	248	Last Reported PCE Level (per kWh)	\$0.00
Average Monthly PCE Eligible kWh per Community Facility Customer	2,435	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per Person	13	PCE Eligible kWh vs Total kWh Sold	8.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	7,587,940	Fuel Used (Gallons)	559,197
Non-Diesel kWh Generated	0	Fuel Cost	\$1,897,915
Purchased kWh	0	Average Price of Fuel	\$3.39
<i>Total Purchased & Generated</i>	<i>7,587,940</i>	Fuel Cost per kWh sold	\$0.31
		Annual Non-Fuel Expenses	\$1,121,363
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.49

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,315,165	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.0%
Community Facility kWh Sold	87,667	Line Loss (%)	11.2%
Other kWh Sold (Non-PCE)	4,815,817	Fuel Efficiency (kWh per Gallon of Diesel)	13.57
<i>Total kWh Sold</i>	<i>6,218,649</i>	PH Consumption as % of Generation	6.9%
Powerhouse (PH) Consumption kWh	522,929		
<i>Total kWh Sold & PH Consumption</i>	<i>6,741,578</i>		

Comments

Residential PCE Level = \$0.00 Per Eligible kWh

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Wales PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	165
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	5
Other Customers (Non-PCE)	23



Fiscal Year PCE Payments **\$74,910**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	165,278	Average Annual PCE Payment per Eligible Customer	\$1,665
PCE Eligible kWh - Community Facility Customers	48,806	Average PCE Payment per Eligible kWh	\$0.35
<i>Total PCE Eligible kWh</i>	<i>214,084</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	344	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	813	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	35.0%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	661,291	Fuel Used (Gallons)	45,861
Non-Diesel kWh Generated	0	Fuel Cost	\$153,253
Purchased kWh	0	Average Price of Fuel	\$3.34
<i>Total Purchased & Generated</i>	<i>661,291</i>	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$128,874
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	215,352	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.5%
Community Facility kWh Sold	146,214	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	250,346	Fuel Efficiency (kWh per Gallon of Diesel)	14.42
<i>Total kWh Sold</i>	<i>611,912</i>	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	26,359		
<i>Total kWh Sold & PH Consumption</i>	<i>638,271</i>		

Comments

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Whale Pass PCE

Utility: ALASKA POWER COMPANY

Reporting Period: 07/01/19..06/30/20

Community Population	57
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	86
Community Facility Customers	2
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments **\$2,866**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	194,019	Average Annual PCE Payment per Eligible Customer	\$33
PCE Eligible kWh - Community Facility Customers	6,625	Average PCE Payment per Eligible kWh	\$0.01
<i>Total PCE Eligible kWh</i>	<i>200,644</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.27
Average Monthly PCE Eligible kWh per Residential Customer	188	Last Reported PCE Level (per kWh)	\$0.02
Average Monthly PCE Eligible kWh per Community Facility Customer	276	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	10	PCE Eligible kWh vs Total kWh Sold	53.6%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	435,037	Fuel Used (Gallons)	33,270
Non-Diesel kWh Generated	0	Fuel Cost	\$87,504
Purchased kWh	0	Average Price of Fuel	\$2.63
<i>Total Purchased & Generated</i>	<i>435,037</i>	Fuel Cost per kWh sold	\$0.23
		Annual Non-Fuel Expenses	\$59,957
		Non-Fuel Expense per kWh Sold	\$0.16
		Total Expense per kWh Sold	\$0.39

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	278,064	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.0%
Community Facility kWh Sold	6,625	Line Loss (%)	11.2%
Other kWh Sold (Non-PCE)	89,322	Fuel Efficiency (kWh per Gallon of Diesel)	13.08
<i>Total kWh Sold</i>	<i>374,011</i>	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	12,187		
<i>Total kWh Sold & PH Consumption</i>	<i>386,198</i>		

Comments

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White Mountain PCE

Utility: CITY OF WHITE MOUNTAIN

Reporting Period: 07/01/19..06/30/20

Community Population	194
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	65
Community Facility Customers	8
Other Customers (Non-PCE)	28



Fiscal Year PCE Payments \$90,326

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	225,254	Average Annual PCE Payment per Eligible Customer	\$1,237
PCE Eligible kWh - Community Facility Customers	105,648	Average PCE Payment per Eligible kWh	\$0.27
<i>Total PCE Eligible kWh</i>	<i>330,902</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.55
Average Monthly PCE Eligible kWh per Residential Customer	289	Last Reported PCE Level (per kWh)	\$0.27
Average Monthly PCE Eligible kWh per Community Facility Customer	1,101	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	45	PCE Eligible kWh vs Total kWh Sold	43.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	902,819	Fuel Used (Gallons)	66,715
Non-Diesel kWh Generated	0	Fuel Cost	\$182,715
Purchased kWh	0	Average Price of Fuel	\$2.74
<i>Total Purchased & Generated</i>	<i>902,819</i>	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$169,717
		Non-Fuel Expense per kWh Sold	\$0.23
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	253,490	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.4%
Community Facility kWh Sold	106,935	Line Loss (%)	10.7%
Other kWh Sold (Non-PCE)	392,853	Fuel Efficiency (kWh per Gallon of Diesel)	13.53
<i>Total kWh Sold</i>	<i>753,278</i>	PH Consumption as % of Generation	5.8%
Powerhouse (PH) Consumption kWh	52,571		
<i>Total kWh Sold & PH Consumption</i>	<i>805,849</i>		

Comments

Non-Fuel Costs = 11 Months

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Yakutat PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/19..06/30/20

Community Population	523
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	270
Community Facility Customers	28
Other Customers (Non-PCE)	153
Fiscal Year PCE Payments	\$369,756



PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,063,818	Average Annual PCE Payment per Eligible Customer	\$1,241
PCE Eligible kWh - Community Facility Customers	402,386	Average PCE Payment per Eligible kWh	\$0.25
<i>Total PCE Eligible kWh</i>	<i>1,466,204</i>	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.40
Average Monthly PCE Eligible kWh per Residential Customer	328	Last Reported PCE Level (per kWh)	\$0.19
Average Monthly PCE Eligible kWh per Community Facility Customer	1,198	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	27.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,974,703	Fuel Used (Gallons)	411,215
Non-Diesel kWh Generated	0	Fuel Cost	\$1,123,410
Purchased kWh	0	Average Price of Fuel	\$2.73
<i>Total Purchased & Generated</i>	<i>5,974,703</i>	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$1,127,727
		Non-Fuel Expense per kWh Sold	\$0.21
		Total Expense per kWh Sold	\$0.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,346,576	Consumed vs Generated (kWh Sold vs Generated-Purchased)	89.6%
Community Facility kWh Sold	1,222,222	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	2,785,829	Fuel Efficiency (kWh per Gallon of Diesel)	14.53
<i>Total kWh Sold</i>	<i>5,354,627</i>	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	132,665		
<i>Total kWh Sold & PH Consumption</i>	<i>5,487,292</i>		

Comments

**The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.*



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