



POWER COST EQUALIZATION PROGRAM

STATISTICAL REPORT

FY2024



ALASKA
ENERGY
AUTHORITY

March 1, 2025

Dear Fellow Alaskan,

Per Alaska Statute 44.83.940, the Alaska Energy Authority (AEA) produces an annual Power Cost Equalization (PCE) Statistical Report detailing the operations of the PCE program. The attached report covers the fiscal year ending June 30, 2024.

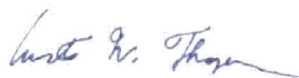
Alaska's PCE program was established in 1984 to provide economic assistance to rural residents and rural electric utilities. AEA and the Regulatory Commission of Alaska (RCA) administer the program, which serves over 82,000 residents in 188 remote communities.

PCE reduces rural consumers' electric rates to levels comparable to those paid in Anchorage, Fairbanks, and Juneau. The program reimburses utilities for credits extended to its eligible residential and community facility customers. Residential customers are eligible for PCE credit up to 750-kilowatt hours (kWhs) per month. Community facilities can receive PCE credit for up to 70 kWhs per month multiplied by the community population set by the Alaska Department of Commerce, Community, and Economic Development. Participating utilities submit monthly reports, customer ledgers, and invoice copies. AEA reviews the monthly reports for accuracy and issues payments based on rates calculated by the RCA.

During the fiscal year 2024, endowment earnings allowed for PCE payments at one-hundred percent resulting in approximately \$45.2 million in program disbursements.

This report may be found on the AEA website at www.akenergyauthority.org/pce. Additional copies may be obtained by emailing PCE@akenergyauthority.org.

Regards,



Curtis W. Thayer
Executive Director

Attachment: FY 2024 Power Cost Equalization Annual Report

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/23 - 06/30/24

TABLE OF CONTENTS

Program Highlights	8
Fiscal Year 2022 vs. 2023	9
Historical Trends, Fiscal Years 2014 – 2023	10
List of Participating Utilities/Communities	11
Map of Participating Utilities/Communities	12
Adak	13
Akhiok	14
Akiachak	15
Akiak	16
Akutan	17
Alakanuk	18
Allakaket; Alatna	19
Ambler	20
Anaktuvuk Pass	21
Angoon	22
Aniak	23
Anvik	24
Arctic Village	25
Atka	26
Atmautluak	27
Atkasuk	28
Bethel; Oscarville	29
Bettles; Evansville	30
Brevig Mission	31
Buckland	32
Central	33
Chefornak	34
Chenega Bay	35
Chevak	36
Chignik Lagoon	37
Chignik Lake	38
Chignik	39
Chilkat Valley; Klukwan	40
Chistochina	41
Chitina	42
Chuathbaluk	43

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/23 - 06/30/24

TABLE OF CONTENTS

Circle	44
Clark's Point.....	45
Coffman Cove.....	46
Cold Bay.....	47
Cordova	48
Craig.....	49
Crooked Creek.....	50
Deering.....	51
Dillingham; Aleknagik.....	52
Diomedes.....	53
Dot Lake; Dot Lake Village.....	54
Eagle; Eagle Village.....	55
Eek.....	56
Egegik.....	57
Ekwok.....	58
Elfin Cove.....	59
Elim.....	60
Emmonak	61
False Pass	62
Fort Yukon.....	63
Galena.....	64
Gambell.....	65
Golovin.....	66
Goodnews Bay.....	67
Grayling.....	68
Gustavus.....	69
Haines; Covenant Life	70
Healy Lake.....	71
Hollis	72
Holy Cross.....	73
Hoonah	74
Hooper Bay.....	75
Hughes.....	76
Huslia	77
Hydaburg	78
Igiugig	79
Iliamna; Newhalen; Nondalton.....	80
Kake.....	81

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/23 - 06/30/24

TABLE OF CONTENTS

Kaktovik	82
Kaltag	83
Karluk	84
Kasigluk	85
Kiana	86
Kipnuk	87
Kivalina	88
Klawock	89
Kobuk	90
Kokhanok	91
Koliganek	92
Kongiganak	93
Kotlik	94
Kotzebue	95
Koyuk	96
Koyukuk	97
Kwethluk	98
Kwigillingok	99
Levelock	100
Lime Village	101
Lower Kalskag	102
Manley Hot Springs	103
Manokotak	104
Marshall	105
McGrath	106
Mekoryuk	107
Mentasta	108
Minto	109
Mt. Village	110
Naknek;S.Naknek;Kng SImn	111
Napakiak	112
Napaskiak	113
Naukati	114
Nelson Lagoon	115
New Stuyahok	116
Newtok; Mertavik	117

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/23 - 06/30/24

TABLE OF CONTENTS

Nightmute.....	118
Nikolai	119
Nikolski.....	120
Noatak.....	121
Nome	122
Noorvik.....	123
Northway; Northway Village.....	124
Nuiqsut.....	125
Nulato.....	126
Nunam Iqua.....	127
Nunapitchuk.....	128
Old Harbor.....	129
Ouzinkie.....	130
Pedro Bay	131
Pelican	132
Pilot Point.....	133
Pilot Station	134
Pitkas Point.....	135
Point Hope.....	136
Point Lay.....	137
Port Alsworth	138
Port Heiden	139
Quinhagak.....	140
Rampart	141
Red Devil	142
Ruby	143
Russian Mission.....	144
Sand Point.....	145
Savoonga.....	146
Scammon Bay.....	147
Selawik.....	148
Shageluk.....	149
Shaktoolik	150
Shishmaref	151
Shungnak	152
Skagway.....	153
Slana.....	154

POWER COST EQUALIZATION PROGRAM
Statistical Data by Community
Reporting Period: 07/01/23 - 06/30/24

TABLE OF CONTENTS

Sleetmute	155
St. George	156
St. Mary's; Andreafsky	157
St. Michael.....	158
St. Paul.....	159
Stebbins	160
Stony River.....	161
Takotna	162
Tanana	163
Tatitlek.....	164
Teller.....	165
Tenakee Springs	166
Tetlin	167
Thorne Bay; Kasaan	168
Togiak.....	169
Tok; Tanacross.....	170
Toksook Bay	171
Tuluksak.....	172
Tuntutuliak.....	173
Tununak.....	174
Twin Hills	175
Unalakleet	176
Unalaska	177
Upper Kalskag	178
Venetie	179
Wainwright.....	180
Wales	181
Whale Pass.....	182
White Mountain.....	183
Yakutat	184

Data for prior fiscal years may differ from prior year reports due to data adjustments made after the publication went to print. Data for this fiscal year reflects monthly PCE reports that have been processed prior to publication

This publication reporting on the statistics and operations of the PCE program as administered by the Alaska Energy Authority is submitted in accordance with Alaska Statute (AS) 44.83.940. AEA printed 100 copies of this report in Anchorage, Alaska for \$19.56 per copy. Design and production by AEA. Printing and binding completed by Service Business Printing.

HIGHLIGHTS OF THE POWER COST EQUALIZATION PROGRAM

Eligibility

Utility

An electric utility participating in the Power Cost Equalization Program (PCE) must:

- a) provide electric service to the public for compensation; b) during calendar year 1983, had less than 7,500 megawatt hours of residential consumption or less than 15,000 megawatt hours if two or more communities were served; and c) during calendar year 1984, the utility has used diesel-fired generators to produce more than 75% of its electrical consumption.

Customers

Customer eligibility is based on actual power purchased. State and federal offices/facilities, commercial customers and public schools are excluded from PCE. Residential customers are eligible for PCE credit up to 750 kilowatt-hours (kWh/s) per month. Community facilities, as a group, can receive PCE credit for up to 70 kilowatt-hours per month multiplied by the number of residents in a community.

Formula Used to determine PCE level/kWh for a utility:

Formula: 95% of the eligible costs per kWh between 19.35 cents/kWh, "the base rate" and \$1.00/kWh, "the ceiling".

Costs below 19.35 cents/kWh and above \$1.00/kWh are not eligible for PCE.

If the eligible costs are \$1.00/kWh or more, the maximum PCE level is 76.62 cents/kWh. (\$1.00 – 19.35 cents = 80.65 cents x 95% = 76.62 cents).

A participating utility must meet generation efficiency and line loss standards; otherwise, the PCE level is reduced to reflect those standards.

Process

The Regulatory Commission of Alaska (RCA)

RCA determines the PCE level per kWh for each utility. Two categories of costs are used in determining the PCE level: a) fuel expenses: the cost of fuel, including transportation of fuel; and b) non-fuel expenses: salaries, insurance, taxes, power plant parts and supplies, interest and other reasonable costs.

The Alaska Energy Authority (AEA)

Eligible utilities submit monthly reports to AEA that document the eligible power sold and PCE credits applied to eligible customers' bills. AEA calculates the amount of PCE on a monthly basis and issues payment to the utility. AEA verifies the eligibility of customers and of community facilities. In addition, AEA calculates the required pro-rated PCE levels based on available funds.

Authority

PCE is governed by Alaska Statutes 42.45.110-170, and by the Alaska Administrative Code 3 AAC 107.200-270 and 3 AAC 52.600-690.

POWER COST EQUALIZATION PROGRAM STATISTICS			
	FISCAL YEAR 2023 See (8)	FISCAL YEAR 2024	% Change 2023-2024% See (5)
PARTICIPATION STATISTICS			
Population Served	81,996	80,809	-1.4%
Communities Served	188	188	0.0%
Participating Utilities	82	82	0.0%
Total Residential Customers (2)	28,128	27,947	-0.6%
Total Community Facility Customers (2)	1,973	1,936	-1.9%
Total Customer (Residential & Community Facilities) (1) (2)	30,101	29,883	-0.7%
PRODUCTION STATISTICS			
Total Diesel Generation (kWh)	395,945,976	404,380,274	2.1%
Total "Other" (Hydro/Wind/Solar/Natural Gas) Generation (kWh)	54,144,326	61,016,685	12.7%
Total Purchased Power (kWh)	59,191,285	61,331,131	3.6%
Total kWh Sold (All Customers) (7)	460,821,110	471,747,634	2.4%
PCE Eligible Residential kWh	113,679,601	114,240,275	0.5%
PCE Eligible Community kWh	35,646,628	36,594,143	2.7%
Total PCE Eligible - Community Facilities & Residential	149,326,229	150,834,418	1.0%
Total PCE Eligible kWh Shown as Percent of Total kWh Sold	32.4%	32.0%	-1.3%
Average Monthly PCE Eligible kWh - Residential Customers (3)	337	341	1.1%
Average Monthly PCE Eligible kWh - Community Facilities (3)	1,506	1,575	4.6%
Average Monthly PCE Eligible kWh - Community Facilities / Per Resident (3)	36	38	4.2%
FINANCIAL STATISTICS			
Average Price of Fuel Oil (\$/gallon)	4.0234	4.2254	5.0%
Total Fuel Oil Consumed (gallons)	27,248,271	28,702,505	5.3%
Total Cost of Fuel Oil Purchased by the Utilities (\$)	109,631,453	121,279,866	10.6%
Total Non-Fuel Expenses (\$) (5)	108,780,039	102,931,381	-5.4%
Non-Fuel Expenses per Total kWh Sold (\$) (5)	0.2361	0.2182	-7.6%
Total Operating Costs per kWh (\$) Sold (4)	0.4740	0.4753	0.3%
PCE Legislative Funding Appropriations for Utility Payments	47,694,800	47,694,800	0.0%
Total Monthly Reports/PCE Reimbursements to Utilities Processed (6)	41,584,697	45,218,683	8.7%

(1) Assumes all customers were eligible to receive PCE credit.

(2) Total Customers represents the number of customers reported by the utility for the last reported month.

(3) Calculation assumes all residential and community facility customers were eligible to receive twelve (12) months of PCE credit.

(4) "Operating" costs include both fuel and non-fuel expenses.

(5) Net change between years is partially attributable to incomplete reporting by utilities.

(6) During FY24 and FY23 PCE payments were made at a 100% level for all 12 months

(7) Value reduced by \$824,060 in FY24 and \$906,508 in FY23 to eliminate double counting of kWh's

(8) Data restated. Changes from prior published data due to updated data after report production.

POWER COST EQUALIZATION PROGRAM

HISTORICAL TRENDS

Fiscal Years 2015 - 2024

	2015*	2016*	2017*	2018*	2019*	2020*	2021*	2022*	2023*	2024
PARTICIPATION										
Participating Utilities	86	88	89	89	88	86	86	83	82	82
Communities Served	190	191	194	194	193	191	191	188	188	188
Population Served	81,969	82,986	83,850	83,400	81,997	81,694	81,160	79,808	81,996	80,809
PCE ELIGIBLE CUSTOMERS										
Residential	27,893	28,035	27,857	28,365	28,338	28,158	27,923	27,961	28,128	27,947
Community Facilities	1,850	2,056	2,067	2,090	2,069	1,984	1,969	1,939	1,973	1,936
Total PCE Eligible Customers	29,743	30,091	29,924	30,455	30,407	30,142	29,892	29,900	30,101	29,883
FUNDING										
Appropriations for Utility Payments(\$)	\$41,000,000	\$41,000,000	\$40,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$29,500,000	\$32,000,000	\$47,694,800	\$47,694,800
Disbursements to Utilities (\$)	\$37,379,742	\$31,042,569	\$26,099,807	\$26,182,235	\$28,357,347	\$29,006,012	\$23,625,029	\$27,361,377	\$41,584,697	\$45,218,683
Disbursements/Customer (\$)	\$1,257	\$1,032	\$872	\$860	\$933	\$962	\$790	\$915	\$1,382	\$1,513
Funding Level	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
CONSUMPTION										
Total MWh Sold (MWh)	450,232	446,735	462,081	458,092	453,598	455,730	440,607	460,572	460,821	471,748
PCE Eligible MWh Residential	96,453	94,816	97,751	96,597	95,606	96,544	97,510	97,417	113,680	114,240
Avg. PCE Eligible kWh/Month/Residential Customer	288	282	292	284	281	286	291	290	337	341
PCE Eligible MWh Community Facilities	32,795	34,357	35,747	34,929	34,191	34,946	34,554	35,544	35,647	36,594
Elig. kWh/Month/Capita, Community Facilities	33.3	34.5	35.5	34.9	34.7	35.6	35.5	37.1	36.2	37.7
Total PCE Eligible MWh	129,248	129,173	133,498	131,526	129,797	131,490	132,063	132,961	149,326	150,834
Eligible kWh/Month/Cust, Total Customers	362	358	372	360	356	364	368	371	413	421
COSTS										
Average Price of Fuel Oil (\$/gallon)	\$3.97	\$3.24	\$2.66	\$2.67	\$3.06	\$3.07	\$2.63	\$3.02	\$4.02	\$4.23
Total Gallons of Fuel Oil Consumed	27,191,149	26,865,206	28,838,704	28,446,814	28,425,146	28,199,707	27,783,263	28,682,394	27,248,271	28,702,505
Total Cost of Fuel Oil (\$)	\$107,842,372	\$87,102,302	\$76,759,457	\$76,057,479	\$86,989,310	\$86,638,172	\$73,101,431	\$86,644,095	\$109,631,453	\$121,279,866
Total Non-Fuel Costs (\$)	\$76,036,533	\$82,964,017	\$85,141,895	\$92,077,547	\$85,813,619	\$87,853,342	\$81,592,866	\$93,982,810	\$108,780,039	\$102,931,381
FINANCIAL RATIOS										
Non-Fuel Costs Per Total kWh Sold	\$0.1689	\$0.1857	\$0.1843	\$0.2010	\$0.1892	\$0.1928	\$0.1852	\$0.2041	\$0.2361	\$0.2182
Total Operating Costs Per Total kWh Sold	\$0.4084	\$0.3807	\$0.3504	\$0.3670	\$0.3810	\$0.3829	\$0.3511	\$0.3922	\$0.4740	\$0.4753
RATES										
Avg. PCE per Eligible kWh Res. & Comm Facility (\$/kWh)	\$0.2892	\$0.2403	\$0.1955	\$0.1991	\$0.2185	\$0.2206	\$0.1789	\$0.2058	\$0.2785	\$0.2998
Weighted Avg. Residential Rate (Before PCE Paid)	\$0.4915	\$0.4541	\$0.4270	\$0.4378	\$0.4628	\$0.4633	\$0.4412	\$0.4674	\$0.5528	\$0.5640
Weighted Avg. Residential PCE Rate (Amount PCE pays)	\$0.2919	\$0.2432	\$0.1983	\$0.2010	\$0.2191	\$0.2226	\$0.1821	\$0.2101	\$0.2776	\$0.3012
Weighted Avg. Residential Effective Rate (1)	\$0.1996	\$0.2108	\$0.2288	\$0.2368	\$0.2437	\$0.2407	\$0.2591	\$0.2572	\$0.2752	\$0.2628

*Data maybe different from prior reports due to updated data after publishing those reports

(1) Amount customers pay for first 750 kWh/month

FY24 PCE Program Participating Utilities

Akhiok / Kaguyak Electric
Akiachak Native Community
Akiak
Akutan Electric Utility
Alaska Power Company

<i>Allakaket / Alatna</i>	<i>Hydaburg</i>
<i>Bettles / Evansville</i>	<i>Klawock</i>
<i>Chistochina</i>	<i>Mentasta</i>
<i>Coffman Cove</i>	<i>Naukatu</i>
<i>Craig</i>	<i>Northway / Northway Village</i>
<i>Dot Lake / Dot Lake Village</i>	<i>Skagway</i>
<i>Eagle / Eagle Village</i>	<i>Slana</i>
<i>Gustavus</i>	<i>Tetlin</i>
<i>Haines / Covenant Life</i>	<i>Thorne Bay / Kassan</i>
<i>Healy</i>	<i>Tok / Tanacross</i>
<i>Hollis</i>	<i>Whale Pass</i>

Alaska Village Electric Cooperative

<i>Alakanuk</i>	<i>Nightmute</i>
<i>Ambler</i>	<i>Noatak</i>
<i>Anvik</i>	<i>Noorvik</i>
<i>Bethel / Oscarville</i>	<i>Nulato</i>
<i>Brevig Mission</i>	<i>Nunapitchuk</i>
<i>Chevak</i>	<i>Old Harbor</i>
<i>Eek</i>	<i>Pilot Station</i>
<i>Ekwok</i>	<i>Pitka's Point</i>
<i>Elim</i>	<i>Quinhagak</i>
<i>Emmonak</i>	<i>Russian Mission</i>
<i>Gambell</i>	<i>Savoonga</i>
<i>Goodnews Bay</i>	<i>Scammon Bay</i>
<i>Grayling</i>	<i>Selawik</i>
<i>Holy Cross</i>	<i>Shageluk</i>
<i>Hooper Bay</i>	<i>Shaktolik</i>
<i>Huslia</i>	<i>Shishmaref</i>
<i>Kaltag</i>	<i>Shungnak</i>
<i>Kasigluk</i>	<i>St. Mary's / Andreafsky</i>
<i>Kiana</i>	<i>St. Michael</i>
<i>Kivalina</i>	<i>Stebbins</i>
<i>Kobuk</i>	<i>Teller</i>
<i>Kotlik</i>	<i>Togiak</i>
<i>Koyuk</i>	<i>Toksook Bay</i>
<i>Lower Kalskag</i>	<i>Tununak</i>
<i>Marshall</i>	<i>Twin Hills</i>
<i>Mekoryuk</i>	<i>Upper Kalskag</i>
<i>Minto</i>	<i>Wales</i>
<i>Mt. Village</i>	<i>Yakutat</i>
<i>New Stuyahok</i>	

Alutiiq Power Company

Karluk

Aniak Light & Power Company

Arctic Village Council

Atka, City of
Atmautluak Joint Utilities
Buckland, City of
Chenega IRA Village Council
Chignik, City of
Chignik Lagoon Power Utility
Chignik Lake Electric
Chitina Electric Inc.
Circle Electric Utility
Clarks Point Village Council
Cordova Electric Co-op
Diomedea Joint Utilities
Egegik Light and Power
Elfin Cove Utility Commission
False Pass, City of
Galena, City of
G & K Inc.

*Cold Bay**

Gold Country Energy

*Central**

Golovin Power Utilities

Gwitchyaa Zhee Utilities

*Fort Yukon**

Hughes Power & Light

Igiugig Electric Company

I-N-N Electric Cooperative

Iliamna / Newhalen / Nondalton

Inside Passage Electric Cooperative

Angoon Kake

Chilkat Valley/Klukwan

Hoonah

Ipnatchiaq Electric Company

*Deering**

Kipnuk Light Plant

Kokhanok Village Council

Kotzebue Electric Association

Koyukuk, City of

Kwethluk Incorporated

Kwigillingok IRA Council

Levelock Electrical Coop

Lime Village Electric Utility

Manokotak Power Company

McGrath Light & Power

Middle Kuskokwim Electric

Chuathbaluk Sleetmute

Crooked Creek Stony River

Red Devil

Naknek Electric

King Salmon

Naknek / South Naknek

Napakiaq Ircinraq
Napaskiak Electric Utility
Nateraq Light Plant

*Chefornak**

Nelson Lagoon Electrical Cooperative

New Koliganek Village Council

*Koliganek**

Nikolai, City of

Nome Joint Utility System

North Slope Borough

Anaktuvuk Pass

Atkasuk

Point Hope

Kaktovik

Point Lay

Nuiqsut

Wainwright

Nunam Iqua Electric Company

Nushagak Electric Cooperative

*Aleknagik / Dillingham**

Ouzinkie, City of

Pedro Bay Village Council

Pelican, City of

Pilot Point Electrical

Port Heiden Utilities

Puvurnaq Power Company

*Kongiganak**

Rampart Village Council Electric

Ruby, City of

St. George, City of

St. Paul Municipal Electric

Takotna Community Assoc. Inc.

Tanalian Electric Cooperative

*Port Alsworth**

Tanana Power Company Inc.

Tatitlek Village IRA Council

TDX Adak Generating LLC

TDX Corporation

*Sand Point**

TDX Manley Generating LLC

Tenakee Springs, City of

Tuntutuliak Community Service Assoc.

Umnak Power Company

*Nikolski**

Unalakleet Valley Electrical Cooperative

Unalaska, City of

Ungusrag Power Company

*Newtok**

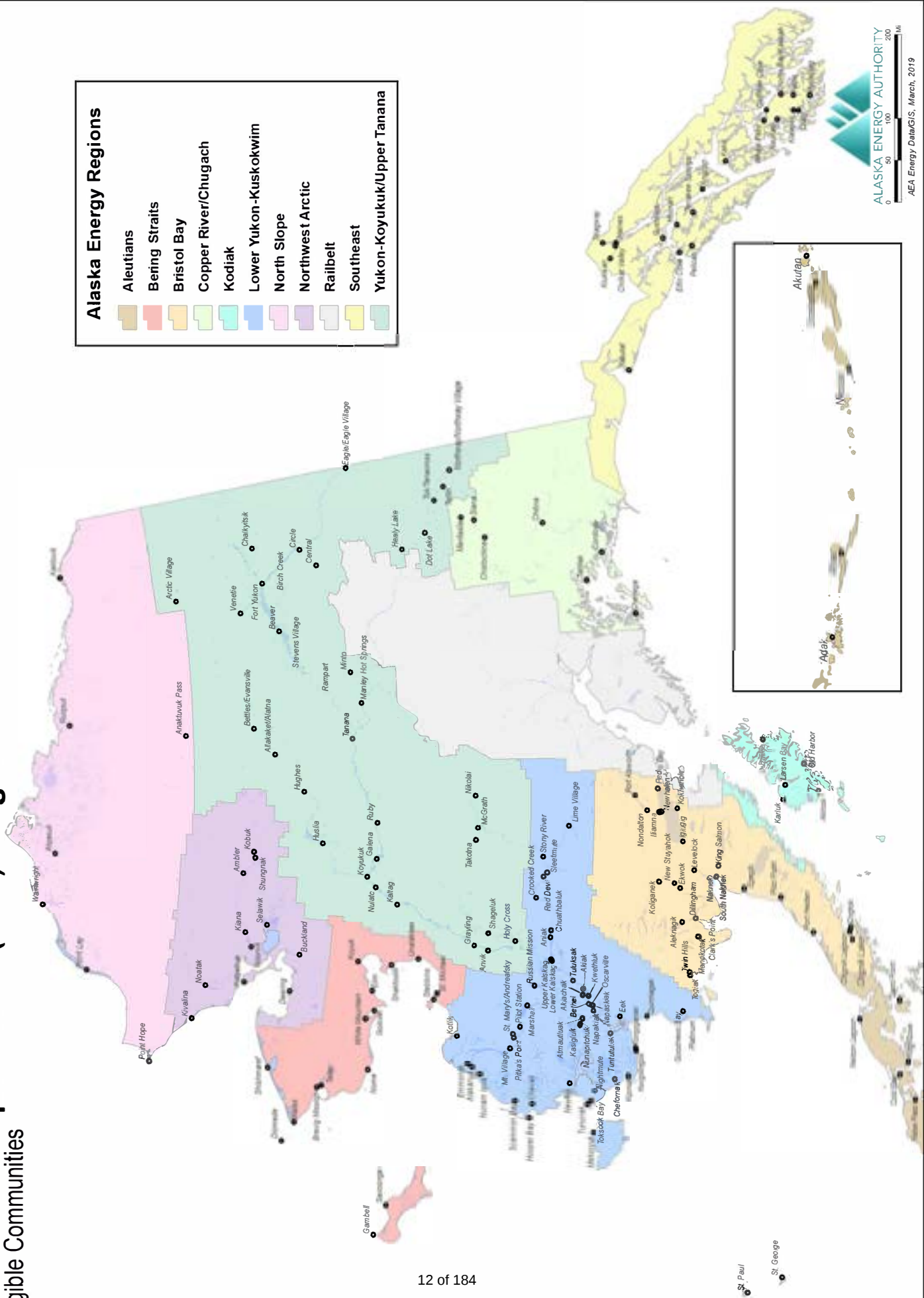
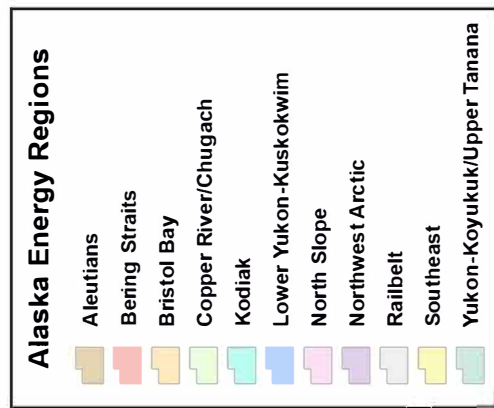
Venetie Village Electric

White Mountain, City of

*Single community name differs from utility name

Power Cost Equalization (PCE) Program

Eligible Communities



Adak PCE

Utility: TDX ADAK GENERATING LLC
Reporting Period: 07/01/23 to 06/30/24

Community Population 113
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 63
 Community Facility Customers 13
 Other Customers (Non-PCE) 66



Fiscal Year PCE Payments \$143,373

PCE Statistical Data

PCE Eligible kWh - Residential Customers	93,737	Average Annual PCE Payment per Eligible Customer	\$1,886
PCE Eligible kWh - Community Facility Customers	93,493	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	187,230	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.84
Average Monthly PCE Eligible kWh per Residential Customer	124	Last Reported PCE Level (per kWh)	\$0.76
Average Monthly PCE Eligible kWh per Community Facility Customer	599	Effective Residential Rate (per kWh)	\$1.08
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	18.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,920,408	Fuel Used (Gallons)	157,740
Non-Diesel kWh Generated	0	Fuel Cost	\$912,833
Purchased kWh	0	Average Price of Fuel	\$5.79
Total Purchased & Generated	1,920,408	Fuel Cost per kWh sold	\$0.91
		Annual Non-Fuel Expenses	\$788,594
		Non-Fuel Expense per kWh Sold	\$0.78
		Total Expense per kWh Sold	\$1.69

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	134,066	Consumed vs Generated (kWh Sold vs Generated-Purchased)	52.4%
Community Facility kWh Sold	183,917	Line Loss (%)	17.9%
Other kWh Sold (Non-PCE)	688,742	Fuel Efficiency (kWh per Gallon of Diesel)	12.17
Total kWh Sold	1,006,725	PH Consumption as % of Generation	29.7%
Powerhouse (PH) Consumption kWh	569,700		
Total kWh Sold & PH Consumption	1,576,425		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Akhiok PCE

Utility: AKHIOK/KAGUYAK ELECTRIC
Reporting Period: 07/01/23 to 06/30/24



Community Population	65
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	29
Community Facility Customers	1
Other Customers (Non-PCE)	16

Fiscal Year PCE Payments **\$41,898**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	86,530	Average Annual PCE Payment per Eligible Customer	\$1,397
PCE Eligible kWh - Community Facility Customers	41,756	Average PCE Payment per Eligible kWh	\$0.33
Total PCE Eligible kWh	128,286	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	271	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	3,796	Effective Residential Rate (per kWh)	\$0.47
Average Monthly PCE Eligible Community Facility kWh per Person	58	PCE Eligible kWh vs Total kWh Sold	51.9%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	295,009	Fuel Used (Gallons)	24,840
Non-Diesel kWh Generated	0	Fuel Cost	\$84,719
Purchased kWh	0	Average Price of Fuel	\$3.41
Total Purchased & Generated	295,009	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$33,000
		Non-Fuel Expense per kWh Sold	\$0.13
		Total Expense per kWh Sold	\$0.48

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	93,356	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.7%
Community Facility kWh Sold	51,181	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	102,454	Fuel Efficiency (kWh per Gallon of Diesel)	11.88
Total kWh Sold	246,991	PH Consumption as % of Generation	6.5%
Powerhouse (PH) Consumption kWh	19,121		
Total kWh Sold & PH Consumption	266,112		

Comments

Rptd Fuel Used & Powerhouse Consumption = 10mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Akiachak PCE

Utility: AKIACHAK NATIVE COMMUNITY
Reporting Period: 07/01/23 to 06/30/24



Community Population	667
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	204
Community Facility Customers	12
Other Customers (Non-PCE)	52

Fiscal Year PCE Payments **\$297,231**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	809,874	Average Annual PCE Payment per Eligible Customer	\$1,376
PCE Eligible kWh - Community Facility Customers	109,370	Average PCE Payment per Eligible kWh	\$0.32
Total PCE Eligible kWh	919,244	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.73
Average Monthly PCE Eligible kWh per Residential Customer	331	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	760	Effective Residential Rate (per kWh)	\$0.42
Average Monthly PCE Eligible Community Facility kWh per Person	14	PCE Eligible kWh vs Total kWh Sold	46.4%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,165,918	Fuel Used (Gallons)	171,735
Non-Diesel kWh Generated	0	Fuel Cost	\$707,848
Purchased kWh	0	Average Price of Fuel	\$4.12
Total Purchased & Generated	2,165,918	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$593,080
		Non-Fuel Expense per kWh Sold	\$0.30
		Total Expense per kWh Sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	862,712	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.4%
Community Facility kWh Sold	240,251	Line Loss (%)	6.8%
Other kWh Sold (Non-PCE)	877,054	Fuel Efficiency (kWh per Gallon of Diesel)	12.61
Total kWh Sold	1,980,017	PH Consumption as % of Generation	1.8%
Powerhouse (PH) Consumption kWh	39,094		
Total kWh Sold & PH Consumption	2,019,111		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Akiak PCE

Utility: AKIAK CITY COUNCIL
Reporting Period: 07/01/23 to 06/30/24

Community Population 480
 Last Reported Month March
 No. of Monthly Payments Made 4
 Residential Customers 97
 Community Facility Customers 14
 Other Customers (Non-PCE) 33



Fiscal Year PCE Payments \$64,627

PCE Statistical Data

PCE Eligible kWh - Residential Customers	177,233	Average Annual PCE Payment per Eligible Customer	\$582
PCE Eligible kWh - Community Facility Customers	20,598	Average PCE Payment per Eligible kWh	\$0.33
Total PCE Eligible kWh	197,831	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	457	Last Reported PCE Level (per kWh)	\$0.34
Average Monthly PCE Eligible kWh per Community Facility Customer	368	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	11	PCE Eligible kWh vs Total kWh Sold	15.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,257,455	Fuel Used (Gallons)	45,576
Non-Diesel kWh Generated	0	Fuel Cost	\$217,508
Purchased kWh	0	Average Price of Fuel	\$4.77
Total Purchased & Generated	1,257,455	Fuel Cost per kWh sold	\$0.17
		Annual Non-Fuel Expenses	\$69,059
		Non-Fuel Expense per kWh Sold	\$0.06
		Total Expense per kWh Sold	\$0.23

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	431,681	Consumed vs Generated (kWh Sold vs Generated-Purchased)	99.7%
Community Facility kWh Sold	266,980	Line Loss (%)	0.3%
Other kWh Sold (Non-PCE)	555,333	Fuel Efficiency (kWh per Gallon of Diesel)	27.59
Total kWh Sold	1,253,994	PH Consumption as % of Generation	0.0%
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	1,253,994		

Comments

4 Rpts submitted No PHouse Consumption Rptd

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Akutan PCE

Utility: CITY OF AKUTAN
Reporting Period: 07/01/23 to 06/30/24



Community Population	1,584
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	40
Community Facility Customers	11
Other Customers (Non-PCE)	29

Fiscal Year PCE Payments \$257,037

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	201,038	Average Annual PCE Payment per Eligible Customer	\$5,040
PCE Eligible kWh - Community Facility Customers	139,559	Average PCE Payment per Eligible kWh	\$0.75
Total PCE Eligible kWh	340,597	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	419	Last Reported PCE Level (per kWh)	\$0.75
Average Monthly PCE Eligible kWh per Community Facility Customer	1,057	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	7	PCE Eligible kWh vs Total kWh Sold	63.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	600,027	Fuel Used (Gallons)	56,061
Non-Diesel kWh Generated	103,758	Fuel Cost	\$245,625
Purchased kWh	0	Average Price of Fuel	\$4.38
Total Purchased & Generated	703,785	Fuel Cost per kWh sold	\$0.45
		Annual Non-Fuel Expenses	\$457,130
		Non-Fuel Expense per kWh Sold	\$0.85
		Total Expense per kWh Sold	\$1.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	208,422	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.7%
Community Facility kWh Sold	139,559	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	191,868	Fuel Efficiency (kWh per Gallon of Diesel)	10.70
Total kWh Sold	539,849	PH Consumption as % of Generation	13.5%
Powerhouse (PH) Consumption kWh	95,284		
Total kWh Sold & PH Consumption	635,133		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Alakanuk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	728
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	152
Community Facility Customers	9
Other Customers (Non-PCE)	39

Fiscal Year PCE Payments \$454,053

PCE Statistical Data

PCE Eligible kWh - Residential Customers	757,279	Average Annual PCE Payment per Eligible Customer	\$2,820
PCE Eligible kWh - Community Facility Customers	347,938	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	1,105,217	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	415	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	3,222	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	40	PCE Eligible kWh vs Total kWh Sold	55.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$500,650
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	818,739	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	467,507	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	717,227	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	2,003,473	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	2,003,473		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Allakaket; Alatna PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	180
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	78
Community Facility Customers	16
Other Customers (Non-PCE)	17

Fiscal Year PCE Payments **\$290,997**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	242,497	Average Annual PCE Payment per Eligible Customer	\$3,096
PCE Eligible kWh - Community Facility Customers	141,820	Average PCE Payment per Eligible kWh	\$0.76
Total PCE Eligible kWh	384,317	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.11
Average Monthly PCE Eligible kWh per Residential Customer	259	Last Reported PCE Level (per kWh)	\$0.73
Average Monthly PCE Eligible kWh per Community Facility Customer	739	Effective Residential Rate (per kWh)	\$0.38
Average Monthly PCE Eligible Community Facility kWh per Person	66	PCE Eligible kWh vs Total kWh Sold	58.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	749,141	Fuel Used (Gallons)	57,901
Non-Diesel kWh Generated	0	Fuel Cost	\$427,469
Purchased kWh	0	Average Price of Fuel	\$7.38
Total Purchased & Generated	749,141	Fuel Cost per kWh sold	\$0.65
		Annual Non-Fuel Expenses	\$202,028
		Non-Fuel Expense per kWh Sold	\$0.31
		Total Expense per kWh Sold	\$0.95

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	263,872	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.1%
Community Facility kWh Sold	191,830	Line Loss (%)	5.5%
Other kWh Sold (Non-PCE)	204,306	Fuel Efficiency (kWh per Gallon of Diesel)	12.94
Total kWh Sold	660,008	PH Consumption as % of Generation	6.4%
Powerhouse (PH) Consumption kWh	47,715		
Total kWh Sold & PH Consumption	707,723		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Ambler PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	256
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	74
Community Facility Customers	12
Other Customers (Non-PCE)	22

Fiscal Year PCE Payments \$327,040

PCE Statistical Data

PCE Eligible kWh - Residential Customers	413,309	Average Annual PCE Payment per Eligible Customer	\$3,803
PCE Eligible kWh - Community Facility Customers	134,642	Average PCE Payment per Eligible kWh	\$0.60
Total PCE Eligible kWh	547,951	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.95
Average Monthly PCE Eligible kWh per Residential Customer	465	Last Reported PCE Level (per kWh)	\$0.63
Average Monthly PCE Eligible kWh per Community Facility Customer	935	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	44	PCE Eligible kWh vs Total kWh Sold	48.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,293,299	Fuel Used (Gallons)	105,584
Non-Diesel kWh Generated	0	Fuel Cost	\$654,312
Purchased kWh	0	Average Price of Fuel	\$6.20
Total Purchased & Generated	1,293,299	Fuel Cost per kWh sold	\$0.58
		Annual Non-Fuel Expenses	\$282,172
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.83

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	496,533	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.3%
Community Facility kWh Sold	211,966	Line Loss (%)	7.3%
Other kWh Sold (Non-PCE)	420,681	Fuel Efficiency (kWh per Gallon of Diesel)	12.25
Total kWh Sold	1,129,180	PH Consumption as % of Generation	5.4%
Powerhouse (PH) Consumption kWh	69,958		
Total kWh Sold & PH Consumption	1,199,138		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Anaktuvuk Pass PCE

Utility: NORTH SLOPE BOROUGH
Reporting Period: 07/01/23 to 06/30/24



Community Population	412
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	97
Community Facility Customers	2
Other Customers (Non-PCE)	61

Fiscal Year PCE Payments **\$9,190**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	325,223	Average Annual PCE Payment per Eligible Customer	\$93
PCE Eligible kWh - Community Facility Customers	44,205	Average PCE Payment per Eligible kWh	\$0.02
Total PCE Eligible kWh	369,428	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.35
Average Monthly PCE Eligible kWh per Residential Customer	279	Last Reported PCE Level (per kWh)	\$0.16
Average Monthly PCE Eligible kWh per Community Facility Customer	1,842	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	9	PCE Eligible kWh vs Total kWh Sold	10.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,368,089	Fuel Used (Gallons)	321,535
Non-Diesel kWh Generated	0	Fuel Cost	\$2,035,799
Purchased kWh	0	Average Price of Fuel	\$6.33
Total Purchased & Generated	4,368,089	Fuel Cost per kWh sold	\$0.59
		Annual Non-Fuel Expenses	\$1,099,652
		Non-Fuel Expense per kWh Sold	\$0.32
		Total Expense per kWh Sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	808,853	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.3%
Community Facility kWh Sold	44,205	Line Loss (%)	12.7%
Other kWh Sold (Non-PCE)	2,609,232	Fuel Efficiency (kWh per Gallon of Diesel)	13.59
Total kWh Sold	3,462,290	PH Consumption as % of Generation	8.1%
Powerhouse (PH) Consumption kWh	351,683		
Total kWh Sold & PH Consumption	3,813,973		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Angoon PCE

Utility: INSIDE PASSAGE ELECTRIC
Reporting Period: 07/01/23 to 06/30/24



Community Population	340
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	195
Community Facility Customers	7
Other Customers (Non-PCE)	32

Fiscal Year PCE Payments **\$335,083**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	694,656	Average Annual PCE Payment per Eligible Customer	\$1,659
PCE Eligible kWh - Community Facility Customers	145,419	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	840,075	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	297	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,731	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	36	PCE Eligible kWh vs Total kWh Sold	50.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,872,414	Fuel Used (Gallons)	134,632
Non-Diesel kWh Generated	0	Fuel Cost	\$497,663
Purchased kWh	0	Average Price of Fuel	\$3.70
Total Purchased & Generated	1,872,414	Fuel Cost per kWh sold	\$0.30
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	890,063	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.9%
Community Facility kWh Sold	145,419	Line Loss (%)	7.2%
Other kWh Sold (Non-PCE)	629,429	Fuel Efficiency (kWh per Gallon of Diesel)	13.91
Total kWh Sold	1,664,911	PH Consumption as % of Generation	3.9%
Powerhouse (PH) Consumption kWh	72,489		
Total kWh Sold & PH Consumption	1,737,400		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Aniak PCE

Utility: ANIAK LIGHT & POWER
Reporting Period: 07/01/23 to 06/30/24

Community Population 486
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 180
 Community Facility Customers 15
 Other Customers (Non-PCE) 53



Fiscal Year PCE Payments \$507,684

PCE Statistical Data

PCE Eligible kWh - Residential Customers	711,150	Average Annual PCE Payment per Eligible Customer	\$2,604
PCE Eligible kWh - Community Facility Customers	89,323	Average PCE Payment per Eligible kWh	\$0.63
Total PCE Eligible kWh	800,473	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.94
Average Monthly PCE Eligible kWh per Residential Customer	329	Last Reported PCE Level (per kWh)	\$0.64
Average Monthly PCE Eligible kWh per Community Facility Customer	496	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	15	PCE Eligible kWh vs Total kWh Sold	40.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,420,100	Fuel Used (Gallons)	188,912
Non-Diesel kWh Generated	0	Fuel Cost	\$920,641
Purchased kWh	0	Average Price of Fuel	\$4.87
Total Purchased & Generated	2,420,100	Fuel Cost per kWh sold	\$0.47
		Annual Non-Fuel Expenses	\$632,019
		Non-Fuel Expense per kWh Sold	\$0.32
		Total Expense per kWh Sold	\$0.79

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	848,616	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.0%
Community Facility kWh Sold	92,229	Line Loss (%)	17.5%
Other kWh Sold (Non-PCE)	1,020,616	Fuel Efficiency (kWh per Gallon of Diesel)	12.81
Total kWh Sold	1,961,461	PH Consumption as % of Generation	1.5%
Powerhouse (PH) Consumption kWh	35,996		
Total kWh Sold & PH Consumption	1,997,457		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Anvik PCE

Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/23 to 06/30/24



Community Population	58
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	36
Community Facility Customers	9
Other Customers (Non-PCE)	22

Fiscal Year PCE Payments **\$75,728**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	118,805	Average Annual PCE Payment per Eligible Customer	\$1,683
PCE Eligible kWh - Community Facility Customers	40,810	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	159,615	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	275	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	378	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	59	PCE Eligible kWh vs Total kWh Sold	49.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	365,349	Fuel Used (Gallons)	32,910
Non-Diesel kWh Generated	0	Fuel Cost	\$131,628
Purchased kWh	0	Average Price of Fuel	\$4.00
Total Purchased & Generated	365,349	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$79,854
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.66

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	126,700	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.5%
Community Facility kWh Sold	124,010	Line Loss (%)	8.9%
Other kWh Sold (Non-PCE)	68,844	Fuel Efficiency (kWh per Gallon of Diesel)	11.10
Total kWh Sold	319,554	PH Consumption as % of Generation	3.6%
Powerhouse (PH) Consumption kWh	13,167		
Total kWh Sold & PH Consumption	332,721		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Arctic Village PCE

Utility: ARCTIC VILLAGE COUNCIL
Reporting Period: 07/01/23 to 06/30/24



Community Population	137
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	95
Community Facility Customers	6
Other Customers (Non-PCE)	20

Fiscal Year PCE Payments **\$313,423**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	305,562	Average Annual PCE Payment per Eligible Customer	\$3,103
PCE Eligible kWh - Community Facility Customers	103,623	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	409,185	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	268	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	1,439	Effective Residential Rate (per kWh)	\$0.23
Average Monthly PCE Eligible Community Facility kWh per Person	63	PCE Eligible kWh vs Total kWh Sold	40.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,014,469	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	1,014,469	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$36,000
		Non-Fuel Expense per kWh Sold	\$0.04
		Total Expense per kWh Sold	\$0.04

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	348,226	Consumed vs Generated (kWh Sold vs Generated-Purchased)	100.0%
Community Facility kWh Sold	198,892	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	467,351	Fuel Efficiency (kWh per Gallon of Diesel)	0.00
Total kWh Sold	1,014,469	PH Consumption as % of Generation	0.0%
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	1,014,469		

Comments

1 rpt filed covers 3 mths. No Diesel Gen, Fuel Used, PHouse Consump

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Atka PCE

Utility: CITY OF ATKA

Reporting Period: 07/01/23 to 06/30/24

Community Population	61
Last Reported Month	January
No. of Monthly Payments Made	7
Residential Customers	31
Community Facility Customers	18
Other Customers (Non-PCE)	15



Fiscal Year PCE Payments \$28,650

PCE Statistical Data

PCE Eligible kWh - Residential Customers	62,817	Average Annual PCE Payment per Eligible Customer	\$585
PCE Eligible kWh - Community Facility Customers	23,246	Average PCE Payment per Eligible kWh	\$0.33
Total PCE Eligible kWh	86,063	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.63
Average Monthly PCE Eligible kWh per Residential Customer	289	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	184	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	54	PCE Eligible kWh vs Total kWh Sold	40.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	143,018	Fuel Used (Gallons)	10,619
Non-Diesel kWh Generated	135,000	Fuel Cost	\$54,934
Purchased kWh	0	Average Price of Fuel	\$5.17
Total Purchased & Generated	278,018	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$18,200
		Non-Fuel Expense per kWh Sold	\$0.09
		Total Expense per kWh Sold	\$0.34

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	72,028	Consumed vs Generated (kWh Sold vs Generated-Purchased)	76.8%
Community Facility kWh Sold	46,065	Line Loss (%)	14.5%
Other kWh Sold (Non-PCE)	95,488	Fuel Efficiency (kWh per Gallon of Diesel)	13.47
Total kWh Sold	213,581	PH Consumption as % of Generation	8.7%
Powerhouse (PH) Consumption kWh	24,164		
Total kWh Sold & PH Consumption	237,745		

Comments

7 Reports received

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Atmautluak PCE

Utility: ATMAUTLUAK TRIBAL UTILITIES

Reporting Period: 07/01/23 to 06/30/24



Community Population	363
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	77
Community Facility Customers	8
Other Customers (Non-PCE)	16

Fiscal Year PCE Payments \$233,640

PCE Statistical Data

PCE Eligible kWh - Residential Customers	411,561	Average Annual PCE Payment per Eligible Customer	\$2,749
PCE Eligible kWh - Community Facility Customers	89,606	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	501,167	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	445	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	933	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	21	PCE Eligible kWh vs Total kWh Sold	60.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	856,315	Fuel Used (Gallons)	67,501
Non-Diesel kWh Generated	97,821	Fuel Cost	\$362,089
Purchased kWh	0	Average Price of Fuel	\$5.36
Total Purchased & Generated	954,136	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$216,546
		Non-Fuel Expense per kWh Sold	\$0.26
		Total Expense per kWh Sold	\$0.70

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	432,695	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.3%
Community Facility kWh Sold	89,606	Line Loss (%)	7.3%
Other kWh Sold (Non-PCE)	300,649	Fuel Efficiency (kWh per Gallon of Diesel)	12.69
Total kWh Sold	822,950	PH Consumption as % of Generation	6.5%
Powerhouse (PH) Consumption kWh	61,909		
Total kWh Sold & PH Consumption	884,859		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Atqasuk PCE

Utility: NORTH SLOPE BOROUGH
Reporting Period: 07/01/23 to 06/30/24



Community Population	283
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	68
Community Facility Customers	2
Other Customers (Non-PCE)	55

Fiscal Year PCE Payments **\$9,946**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	226,306	Average Annual PCE Payment per Eligible Customer	\$142
PCE Eligible kWh - Community Facility Customers	59,406	Average PCE Payment per Eligible kWh	\$0.03
Total PCE Eligible kWh	285,712	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.35
Average Monthly PCE Eligible kWh per Residential Customer	277	Last Reported PCE Level (per kWh)	\$0.16
Average Monthly PCE Eligible kWh per Community Facility Customer	2,475	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	17	PCE Eligible kWh vs Total kWh Sold	9.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,546,622	Fuel Used (Gallons)	263,336
Non-Diesel kWh Generated	0	Fuel Cost	\$1,253,716
Purchased kWh	0	Average Price of Fuel	\$4.76
Total Purchased & Generated	3,546,622	Fuel Cost per kWh sold	\$0.40
		Annual Non-Fuel Expenses	\$1,278,559
		Non-Fuel Expense per kWh Sold	\$0.41
		Total Expense per kWh Sold	\$0.81

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	731,716	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.3%
Community Facility kWh Sold	59,406	Line Loss (%)	0.2%
Other kWh Sold (Non-PCE)	2,340,495	Fuel Efficiency (kWh per Gallon of Diesel)	13.47
Total kWh Sold	3,131,617	PH Consumption as % of Generation	11.5%
Powerhouse (PH) Consumption kWh	406,903		
Total kWh Sold & PH Consumption	3,538,520		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Bethel; Oscarville PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	6,221
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,649
Community Facility Customers	50
Other Customers (Non-PCE)	1,124

Fiscal Year PCE Payments \$2,350,306

PCE Statistical Data

PCE Eligible kWh - Residential Customers	8,957,933	Average Annual PCE Payment per Eligible Customer	\$1,383
PCE Eligible kWh - Community Facility Customers	2,718,937	Average PCE Payment per Eligible kWh	\$0.20
Total PCE Eligible kWh	11,676,870	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	453	Last Reported PCE Level (per kWh)	\$0.18
Average Monthly PCE Eligible kWh per Community Facility Customer	4,532	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	36	PCE Eligible kWh vs Total kWh Sold	27.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	43,453,912	Fuel Used (Gallons)	3,060,973
Non-Diesel kWh Generated	1,816,305	Fuel Cost	\$13,996,770
Purchased kWh	0	Average Price of Fuel	\$4.57
Total Purchased & Generated	45,270,217	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$10,527,075
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	9,953,669	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.1%
Community Facility kWh Sold	10,328,784	Line Loss (%)	5.0%
Other kWh Sold (Non-PCE)	21,844,165	Fuel Efficiency (kWh per Gallon of Diesel)	14.20
Total kWh Sold	42,126,618	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	860,673		
Total kWh Sold & PH Consumption	42,987,291		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Bettles; Evansville PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	34
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	31
Community Facility Customers	8
Other Customers (Non-PCE)	27

Fiscal Year PCE Payments \$51,771

PCE Statistical Data

PCE Eligible kWh - Residential Customers	62,967	Average Annual PCE Payment per Eligible Customer	\$1,327
PCE Eligible kWh - Community Facility Customers	28,476	Average PCE Payment per Eligible kWh	\$0.57
Total PCE Eligible kWh	91,443	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.85
Average Monthly PCE Eligible kWh per Residential Customer	169	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	297	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	24.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	427,500	Fuel Used (Gallons)	36,501
Non-Diesel kWh Generated	0	Fuel Cost	\$156,677
Purchased kWh	0	Average Price of Fuel	\$4.29
Total Purchased & Generated	427,500	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$172,578
		Non-Fuel Expense per kWh Sold	\$0.46
		Total Expense per kWh Sold	\$0.89

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	99,067	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.8%
Community Facility kWh Sold	51,732	Line Loss (%)	7.1%
Other kWh Sold (Non-PCE)	220,451	Fuel Efficiency (kWh per Gallon of Diesel)	11.71
Total kWh Sold	371,250	PH Consumption as % of Generation	6.1%
Powerhouse (PH) Consumption kWh	26,051		
Total kWh Sold & PH Consumption	397,301		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Brevig Mission PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	437
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	87
Community Facility Customers	8
Other Customers (Non-PCE)	33

Fiscal Year PCE Payments \$255,217

PCE Statistical Data

PCE Eligible kWh - Residential Customers	527,237	Average Annual PCE Payment per Eligible Customer	\$2,686
PCE Eligible kWh - Community Facility Customers	173,421	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	700,658	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.78
Average Monthly PCE Eligible kWh per Residential Customer	505	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	1,806	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	33	PCE Eligible kWh vs Total kWh Sold	53.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,417,367	Fuel Used (Gallons)	103,684
Non-Diesel kWh Generated	0	Fuel Cost	\$484,516
Purchased kWh	0	Average Price of Fuel	\$4.67
Total Purchased & Generated	1,417,367	Fuel Cost per kWh sold	\$0.37
		Annual Non-Fuel Expenses	\$324,795
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	573,480	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	300,668	Line Loss (%)	3.0%
Other kWh Sold (Non-PCE)	425,599	Fuel Efficiency (kWh per Gallon of Diesel)	13.67
Total kWh Sold	1,299,747	PH Consumption as % of Generation	5.3%
Powerhouse (PH) Consumption kWh	74,977		
Total kWh Sold & PH Consumption	1,374,724		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Buckland PCE

Utility: CITY OF BUCKLAND
Reporting Period: 07/01/23 to 06/30/24

Community Population 580
Last Reported Month June
No. of Monthly Payments Made 12
Residential Customers 104
Community Facility Customers 15
Other Customers (Non-PCE) 27



Fiscal Year PCE Payments \$228,852

PCE Statistical Data

PCE Eligible kWh - Residential Customers	687,254	Average Annual PCE Payment per Eligible Customer	\$1,923
PCE Eligible kWh - Community Facility Customers	88,914	Average PCE Payment per Eligible kWh	\$0.29
Total PCE Eligible kWh	776,168	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.50
Average Monthly PCE Eligible kWh per Residential Customer	551	Last Reported PCE Level (per kWh)	\$0.31
Average Monthly PCE Eligible kWh per Community Facility Customer	494	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	13	PCE Eligible kWh vs Total kWh Sold	42.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	943,846	Fuel Used (Gallons)	83,446
Non-Diesel kWh Generated	95,821	Fuel Cost	\$441,775
Purchased kWh	0	Average Price of Fuel	\$5.29
Total Purchased & Generated	1,039,667	Fuel Cost per kWh sold	\$0.24
		Annual Non-Fuel Expenses	\$279,543
		Non-Fuel Expense per kWh Sold	\$0.15
		Total Expense per kWh Sold	\$0.40

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	869,105	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	92,440	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	849,307	Fuel Efficiency (kWh per Gallon of Diesel)	11.31
Total kWh Sold	1,810,852	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	42,703		
Total kWh Sold & PH Consumption	1,853,555		

Comments

Diesel Gen/Fuel Used = 6 mths PHouse = 7 Non-Fuel Expenses = 8 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Central PCE

Utility: GOLD COUNTRY ENERGY
Reporting Period: 07/01/23 to 06/30/24



Community Population	62
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	123
Community Facility Customers	1
Other Customers (Non-PCE)	19

Fiscal Year PCE Payments **\$100,225**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	175,093	Average Annual PCE Payment per Eligible Customer	\$808
PCE Eligible kWh - Community Facility Customers	2,464	Average PCE Payment per Eligible kWh	\$0.56
Total PCE Eligible kWh	177,557	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	119	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	205	Effective Residential Rate (per kWh)	\$0.30
Average Monthly PCE Eligible Community Facility kWh per Person	3	PCE Eligible kWh vs Total kWh Sold	54.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	427,542	Fuel Used (Gallons)	36,263
Non-Diesel kWh Generated	0	Fuel Cost	\$143,269
Purchased kWh	0	Average Price of Fuel	\$3.95
Total Purchased & Generated	427,542	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$135,786
		Non-Fuel Expense per kWh Sold	\$0.42
		Total Expense per kWh Sold	\$0.86

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	200,185	Consumed vs Generated (kWh Sold vs Generated-Purchased)	75.8%
Community Facility kWh Sold	2,648	Line Loss (%)	20.7%
Other kWh Sold (Non-PCE)	121,279	Fuel Efficiency (kWh per Gallon of Diesel)	11.79
Total kWh Sold	324,112	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	14,802		
Total kWh Sold & PH Consumption	338,914		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chefornak PCE

Utility: NATERKAQ LIGHT PLANT
Reporting Period: 07/01/23 to 06/30/24

Community Population 515
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 103
 Community Facility Customers 19
 Other Customers (Non-PCE) 29



Fiscal Year PCE Payments \$236,207

PCE Statistical Data

PCE Eligible kWh - Residential Customers	540,786	Average Annual PCE Payment per Eligible Customer	\$1,936
PCE Eligible kWh - Community Facility Customers	77,122	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	617,908	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	438	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	338	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	12	PCE Eligible kWh vs Total kWh Sold	44.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,340,489	Fuel Used (Gallons)	105,257
Non-Diesel kWh Generated	190,026	Fuel Cost	\$505,207
Purchased kWh	0	Average Price of Fuel	\$4.80
Total Purchased & Generated	1,530,515	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$485,543
		Non-Fuel Expense per kWh Sold	\$0.35
		Total Expense per kWh Sold	\$0.71

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	560,823	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.8%
Community Facility kWh Sold	103,624	Line Loss (%)	7.6%
Other kWh Sold (Non-PCE)	725,965	Fuel Efficiency (kWh per Gallon of Diesel)	12.74
Total kWh Sold	1,390,412	PH Consumption as % of Generation	1.5%
Powerhouse (PH) Consumption kWh	23,585		
Total kWh Sold & PH Consumption	1,413,997		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chenega Bay PCE

Utility: NATIVE VILLAGE OF CHENEGA
Reporting Period: 07/01/23 to 06/30/24



Community Population	59
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	21
Community Facility Customers	11
Other Customers (Non-PCE)	23

Fiscal Year PCE Payments **\$83,294**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	63,173	Average Annual PCE Payment per Eligible Customer	\$2,603
PCE Eligible kWh - Community Facility Customers	45,579	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	108,752	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.12
Average Monthly PCE Eligible kWh per Residential Customer	251	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	345	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per Person	64	PCE Eligible kWh vs Total kWh Sold	48.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	269,997	Fuel Used (Gallons)	23,823
Non-Diesel kWh Generated	0	Fuel Cost	\$140,686
Purchased kWh	0	Average Price of Fuel	\$5.91
Total Purchased & Generated	269,997	Fuel Cost per kWh sold	\$0.63
		Annual Non-Fuel Expenses	\$37,847
		Non-Fuel Expense per kWh Sold	\$0.17
		Total Expense per kWh Sold	\$0.80

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	69,378	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.0%
Community Facility kWh Sold	60,011	Line Loss (%)	11.1%
Other kWh Sold (Non-PCE)	94,691	Fuel Efficiency (kWh per Gallon of Diesel)	11.33
Total kWh Sold	224,080	PH Consumption as % of Generation	5.9%
Powerhouse (PH) Consumption kWh	15,880		
Total kWh Sold & PH Consumption	239,960		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chevak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	940
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	200
Community Facility Customers	9
Other Customers (Non-PCE)	42

Fiscal Year PCE Payments \$533,623

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,052,857	Average Annual PCE Payment per Eligible Customer	\$2,553
PCE Eligible kWh - Community Facility Customers	331,482	Average PCE Payment per Eligible kWh	\$0.39
Total PCE Eligible kWh	1,384,339	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	439	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	3,069	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per Person	29	PCE Eligible kWh vs Total kWh Sold	55.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,134,529	Fuel Used (Gallons)	159,316
Non-Diesel kWh Generated	685,508	Fuel Cost	\$662,625
Purchased kWh	0	Average Price of Fuel	\$4.16
Total Purchased & Generated	2,820,037	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$625,160
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,137,784	Consumed vs Generated (kWh Sold vs Generated-Purchased)	88.7%
Community Facility kWh Sold	587,368	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	776,575	Fuel Efficiency (kWh per Gallon of Diesel)	13.40
Total kWh Sold	2,501,727	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	99,042		
Total kWh Sold & PH Consumption	2,600,769		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chignik Lagoon PCE

Utility: CHIGNIK LAGOON POWER UTILITY

Reporting Period: 07/01/23 to 06/30/24



Community Population	75
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	67
Community Facility Customers	7
Other Customers (Non-PCE)	15

Fiscal Year PCE Payments \$140,499

PCE Statistical Data

PCE Eligible kWh - Residential Customers	180,357	Average Annual PCE Payment per Eligible Customer	\$1,899
PCE Eligible kWh - Community Facility Customers	51,532	Average PCE Payment per Eligible kWh	\$0.61
Total PCE Eligible kWh	231,889	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	224	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	613	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	52.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	266,546	Fuel Used (Gallons)	24,175
Non-Diesel kWh Generated	211,894	Fuel Cost	\$114,468
Purchased kWh	0	Average Price of Fuel	\$4.73
Total Purchased & Generated	478,440	Fuel Cost per kWh sold	\$0.26
		Annual Non-Fuel Expenses	\$86,818
		Non-Fuel Expense per kWh Sold	\$0.20
		Total Expense per kWh Sold	\$0.46

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	229,381	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.8%
Community Facility kWh Sold	51,532	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	158,247	Fuel Efficiency (kWh per Gallon of Diesel)	11.03
Total kWh Sold	439,160	PH Consumption as % of Generation	8.5%
Powerhouse (PH) Consumption kWh	40,519		
Total kWh Sold & PH Consumption	479,679		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chignik Lake PCE

Utility: CHIGNIK LAKE ELECTRIC UTILITY
Reporting Period: 07/01/23 to 06/30/24



Community Population	61
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	42
Community Facility Customers	8
Other Customers (Non-PCE)	5

Fiscal Year PCE Payments **\$60,390**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	98,197	Average Annual PCE Payment per Eligible Customer	\$1,208
PCE Eligible kWh - Community Facility Customers	39,775	Average PCE Payment per Eligible kWh	\$0.44
Total PCE Eligible kWh	137,972	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	213	Last Reported PCE Level (per kWh)	\$0.44
Average Monthly PCE Eligible kWh per Community Facility Customer	452	Effective Residential Rate (per kWh)	\$0.26
Average Monthly PCE Eligible Community Facility kWh per Person	59	PCE Eligible kWh vs Total kWh Sold	48.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	313,517	Fuel Used (Gallons)	33,490
Non-Diesel kWh Generated	0	Fuel Cost	\$125,295
Purchased kWh	0	Average Price of Fuel	\$3.74
Total Purchased & Generated	313,517	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$33,000
		Non-Fuel Expense per kWh Sold	\$0.11
		Total Expense per kWh Sold	\$0.55

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	127,735	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.5%
Community Facility kWh Sold	57,623	Line Loss (%)	4.4%
Other kWh Sold (Non-PCE)	101,606	Fuel Efficiency (kWh per Gallon of Diesel)	9.36
Total kWh Sold	286,964	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	12,729		
Total kWh Sold & PH Consumption	299,693		

Comments

August numbers included with September PwrHouse Consumption = 10 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chignik PCE

Utility: CITY OF CHIGNIK

Reporting Period: 07/01/23 to 06/30/24



Community Population	80
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	14
Other Customers (Non-PCE)	47

Fiscal Year PCE Payments \$42,361

PCE Statistical Data

PCE Eligible kWh - Residential Customers	107,622	Average Annual PCE Payment per Eligible Customer	\$756
PCE Eligible kWh - Community Facility Customers	67,200	Average PCE Payment per Eligible kWh	\$0.24
Total PCE Eligible kWh	174,822	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.64
Average Monthly PCE Eligible kWh per Residential Customer	214	Last Reported PCE Level (per kWh)	\$0.39
Average Monthly PCE Eligible kWh per Community Facility Customer	400	Effective Residential Rate (per kWh)	\$0.25
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	29.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	639,214	Fuel Used (Gallons)	45,676
Non-Diesel kWh Generated	0	Fuel Cost	\$163,953
Purchased kWh	0	Average Price of Fuel	\$3.59
Total Purchased & Generated	639,214	Fuel Cost per kWh sold	\$0.28
		Annual Non-Fuel Expenses	\$114,826
		Non-Fuel Expense per kWh Sold	\$0.19
		Total Expense per kWh Sold	\$0.47

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	109,710	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.8%
Community Facility kWh Sold	145,150	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	338,599	Fuel Efficiency (kWh per Gallon of Diesel)	13.99
Total kWh Sold	593,459	PH Consumption as % of Generation	3.2%
Powerhouse (PH) Consumption kWh	20,305		
Total kWh Sold & PH Consumption	613,764		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chilkat Valley/Klukwan

Utility: INSIDE PASSAGE ELECTRIC
Reporting Period: 07/01/23 to 06/30/24



Community Population	641
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	276
Community Facility Customers	11
Other Customers (Non-PCE)	51

Fiscal Year PCE Payments **\$413,643**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	890,222	Average Annual PCE Payment per Eligible Customer	\$1,441
PCE Eligible kWh - Community Facility Customers	146,192	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	1,036,414	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	269	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,108	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	19	PCE Eligible kWh vs Total kWh Sold	64.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	1,188,240	Fuel Cost	\$0
Purchased kWh	710,880	Average Price of Fuel	\$0.00
Total Purchased & Generated	1,899,120	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	965,576	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.2%
Community Facility kWh Sold	146,192	Line Loss (%)	12.0%
Other kWh Sold (Non-PCE)	506,711	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	1,618,479	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	53,396		
Total kWh Sold & PH Consumption	1,671,875		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chistochina PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	56
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	50
Community Facility Customers	2
Other Customers (Non-PCE)	19

Fiscal Year PCE Payments **\$70,295**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	145,324	Average Annual PCE Payment per Eligible Customer	\$1,352
PCE Eligible kWh - Community Facility Customers	28,328	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	173,652	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.78
Average Monthly PCE Eligible kWh per Residential Customer	242	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	1,180	Effective Residential Rate (per kWh)	\$0.36
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	46.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	154,023	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	28,328	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	195,424	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	377,775	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	1,403		
Total kWh Sold & PH Consumption	379,178		

Comments

See Slana for power generation. Non-Fuel expenses included w/Craig

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chitina PCE

Utility: CHITINA ELECTRIC INC.
Reporting Period: 07/01/23 to 06/30/24



Community Population	97
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	50
Community Facility Customers	3
Other Customers (Non-PCE)	36

Fiscal Year PCE Payments **\$93,222**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	97,416	Average Annual PCE Payment per Eligible Customer	\$1,759
PCE Eligible kWh - Community Facility Customers	24,325	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	121,741	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.00
Average Monthly PCE Eligible kWh per Residential Customer	162	Last Reported PCE Level (per kWh)	\$0.76
Average Monthly PCE Eligible kWh per Community Facility Customer	676	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	21	PCE Eligible kWh vs Total kWh Sold	33.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	460,615	Fuel Used (Gallons)	35,600
Non-Diesel kWh Generated	0	Fuel Cost	\$142,044
Purchased kWh	0	Average Price of Fuel	\$3.99
Total Purchased & Generated	460,615	Fuel Cost per kWh sold	\$0.38
		Annual Non-Fuel Expenses	\$185,473
		Non-Fuel Expense per kWh Sold	\$0.50
		Total Expense per kWh Sold	\$0.89

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	100,981	Consumed vs Generated (kWh Sold vs Generated-Purchased)	80.1%
Community Facility kWh Sold	24,325	Line Loss (%)	14.2%
Other kWh Sold (Non-PCE)	243,789	Fuel Efficiency (kWh per Gallon of Diesel)	12.94
Total kWh Sold	369,095	PH Consumption as % of Generation	5.7%
Powerhouse (PH) Consumption kWh	26,087		
Total kWh Sold & PH Consumption	395,182		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Chuathbaluk PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/23 to 06/30/24

Community Population 83
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 33
 Community Facility Customers 9
 Other Customers (Non-PCE) 7



Fiscal Year PCE Payments \$111,625

PCE Statistical Data

PCE Eligible kWh - Residential Customers	103,643	Average Annual PCE Payment per Eligible Customer	\$2,658
PCE Eligible kWh - Community Facility Customers	42,043	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	145,686	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.47
Average Monthly PCE Eligible kWh per Residential Customer	262	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	389	Effective Residential Rate (per kWh)	\$0.71
Average Monthly PCE Eligible Community Facility kWh per Person	42	PCE Eligible kWh vs Total kWh Sold	63.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	262,692	Fuel Used (Gallons)	26,274
Non-Diesel kWh Generated	0	Fuel Cost	\$112,645
Purchased kWh	0	Average Price of Fuel	\$4.29
Total Purchased & Generated	262,692	Fuel Cost per kWh sold	\$0.49
		Annual Non-Fuel Expenses	\$164,736
		Non-Fuel Expense per kWh Sold	\$0.72
		Total Expense per kWh Sold	\$1.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	107,964	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.2%
Community Facility kWh Sold	45,887	Line Loss (%)	8.9%
Other kWh Sold (Non-PCE)	75,321	Fuel Efficiency (kWh per Gallon of Diesel)	10.00
Total kWh Sold	229,172	PH Consumption as % of Generation	3.8%
Powerhouse (PH) Consumption kWh	10,096		
Total kWh Sold & PH Consumption	239,268		

Comments

Non-Fuel Expenses x 11 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Circle PCE

Utility: CIRCLE ELECTRIC LLC
Reporting Period: 07/01/23 to 06/30/24

Community Population 91
Last Reported Month June
No. of Monthly Payments Made 12
Residential Customers 43
Community Facility Customers 7
Other Customers (Non-PCE) 12



Fiscal Year PCE Payments \$105,753

PCE Statistical Data

PCE Eligible kWh - Residential Customers	101,804	Average Annual PCE Payment per Eligible Customer	\$2,115
PCE Eligible kWh - Community Facility Customers	62,735	Average PCE Payment per Eligible kWh	\$0.64
Total PCE Eligible kWh	164,539	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.88
Average Monthly PCE Eligible kWh per Residential Customer	197	Last Reported PCE Level (per kWh)	\$0.61
Average Monthly PCE Eligible kWh per Community Facility Customer	747	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	57	PCE Eligible kWh vs Total kWh Sold	45.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	399,927	Fuel Used (Gallons)	37,478
Non-Diesel kWh Generated	0	Fuel Cost	\$150,525
Purchased kWh	0	Average Price of Fuel	\$4.02
Total Purchased & Generated	399,927	Fuel Cost per kWh sold	\$0.41
		Annual Non-Fuel Expenses	\$148,198
		Non-Fuel Expense per kWh Sold	\$0.41
		Total Expense per kWh Sold	\$0.82

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	117,551	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.8%
Community Facility kWh Sold	86,108	Line Loss (%)	6.4%
Other kWh Sold (Non-PCE)	159,491	Fuel Efficiency (kWh per Gallon of Diesel)	10.67
Total kWh Sold	363,150	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	11,062		
Total kWh Sold & PH Consumption	374,212		

Comments

Power House Consumption = 8 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Clark's Point PCE

Utility: CLARKS POINT VILLAGE COUNCIL

Reporting Period: 07/01/23 to 06/30/24



Community Population	64
Last Reported Month	June
No. of Monthly Payments Made	11
Residential Customers	51
Community Facility Customers	5
Other Customers (Non-PCE)	15

Fiscal Year PCE Payments \$98,082

PCE Statistical Data

PCE Eligible kWh - Residential Customers	118,949	Average Annual PCE Payment per Eligible Customer	\$1,751
PCE Eligible kWh - Community Facility Customers	13,648	Average PCE Payment per Eligible kWh	\$0.74
Total PCE Eligible kWh	132,597	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.93
Average Monthly PCE Eligible kWh per Residential Customer	212	Last Reported PCE Level (per kWh)	\$0.74
Average Monthly PCE Eligible kWh per Community Facility Customer	248	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	19	PCE Eligible kWh vs Total kWh Sold	42.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	417,908	Fuel Used (Gallons)	34,531
Non-Diesel kWh Generated	0	Fuel Cost	\$151,046
Purchased kWh	0	Average Price of Fuel	\$4.37
Total Purchased & Generated	417,908	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$33,000
		Non-Fuel Expense per kWh Sold	\$0.11
		Total Expense per kWh Sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	133,005	Consumed vs Generated (kWh Sold vs Generated-Purchased)	74.8%
Community Facility kWh Sold	33,114	Line Loss (%)	18.4%
Other kWh Sold (Non-PCE)	146,517	Fuel Efficiency (kWh per Gallon of Diesel)	12.10
Total kWh Sold	312,636	PH Consumption as % of Generation	6.8%
Powerhouse (PH) Consumption kWh	28,363		
Total kWh Sold & PH Consumption	340,999		

Comments

March Report = 2 months

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Coffman Cove PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	201
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	198
Community Facility Customers	14
Other Customers (Non-PCE)	58

Fiscal Year PCE Payments **\$69,622**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	727,883	Average Annual PCE Payment per Eligible Customer	\$328
PCE Eligible kWh - Community Facility Customers	91,115	Average PCE Payment per Eligible kWh	\$0.09
Total PCE Eligible kWh	818,998	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.34
Average Monthly PCE Eligible kWh per Residential Customer	306	Last Reported PCE Level (per kWh)	\$0.07
Average Monthly PCE Eligible kWh per Community Facility Customer	542	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	59.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	944,573	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	91,115	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	336,326	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	1,372,014	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	42,024		
Total kWh Sold & PH Consumption	1,414,038		

Comments

See Craig for power generation and non-fuel expenses

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Cold Bay PCE

Utility: G & K INC.

Reporting Period: 07/01/23 to 06/30/24

Community Population	56
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	44
Community Facility Customers	4
Other Customers (Non-PCE)	76



Fiscal Year PCE Payments \$83,906

PCE Statistical Data

PCE Eligible kWh - Residential Customers	67,523	Average Annual PCE Payment per Eligible Customer	\$1,748
PCE Eligible kWh - Community Facility Customers	43,598	Average PCE Payment per Eligible kWh	\$0.76
Total PCE Eligible kWh	111,121	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.20
Average Monthly PCE Eligible kWh per Residential Customer	128	Last Reported PCE Level (per kWh)	\$0.76
Average Monthly PCE Eligible kWh per Community Facility Customer	908	Effective Residential Rate (per kWh)	\$0.44
Average Monthly PCE Eligible Community Facility kWh per Person	65	PCE Eligible kWh vs Total kWh Sold	5.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,392,880	Fuel Used (Gallons)	189,467
Non-Diesel kWh Generated	0	Fuel Cost	\$1,399,335
Purchased kWh	0	Average Price of Fuel	\$7.39
Total Purchased & Generated	2,392,880	Fuel Cost per kWh sold	\$0.70
		Annual Non-Fuel Expenses	\$912,784
		Non-Fuel Expense per kWh Sold	\$0.45
		Total Expense per kWh Sold	\$1.15

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	211,423	Consumed vs Generated (kWh Sold vs Generated-Purchased)	84.1%
Community Facility kWh Sold	44,903	Line Loss (%)	7.8%
Other kWh Sold (Non-PCE)	1,755,813	Fuel Efficiency (kWh per Gallon of Diesel)	12.63
Total kWh Sold	2,012,139	PH Consumption as % of Generation	8.1%
Powerhouse (PH) Consumption kWh	194,299		
Total kWh Sold & PH Consumption	2,206,438		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Cordova PCE: Eyak PCE

Utility: CORDOVA ELECTRIC

Reporting Period: 07/01/23 to 06/30/24



Community Population	2,698
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	997
Community Facility Customers	49
Other Customers (Non-PCE)	570

Fiscal Year PCE Payments \$528,214

PCE Statistical Data

PCE Eligible kWh - Residential Customers	3,811,672	Average Annual PCE Payment per Eligible Customer	\$505
PCE Eligible kWh - Community Facility Customers	2,185,158	Average PCE Payment per Eligible kWh	\$0.09
Total PCE Eligible kWh	5,996,830	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.41
Average Monthly PCE Eligible kWh per Residential Customer	319	Last Reported PCE Level (per kWh)	\$0.10
Average Monthly PCE Eligible kWh per Community Facility Customer	3,716	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	67	PCE Eligible kWh vs Total kWh Sold	24.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,161,552	Fuel Used (Gallons)	389,838
Non-Diesel kWh Generated	21,963,523	Fuel Cost	\$1,302,625
Purchased kWh	0	Average Price of Fuel	\$3.34
Total Purchased & Generated	27,125,075	Fuel Cost per kWh sold	\$0.05
		Annual Non-Fuel Expenses	\$6,048,641
		Non-Fuel Expense per kWh Sold	\$0.24
		Total Expense per kWh Sold	\$0.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	7,316,945	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.7%
Community Facility kWh Sold	2,204,050	Line Loss (%)	6.2%
Other kWh Sold (Non-PCE)	15,357,182	Fuel Efficiency (kWh per Gallon of Diesel)	13.24
Total kWh Sold	24,878,177	PH Consumption as % of Generation	2.0%
Powerhouse (PH) Consumption kWh	553,843		
Total kWh Sold & PH Consumption	25,432,020		

Comments

Fuel Used = 11 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Craig PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	992
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	658
Community Facility Customers	36
Other Customers (Non-PCE)	356

Fiscal Year PCE Payments **\$321,674**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	2,945,498	Average Annual PCE Payment per Eligible Customer	\$464
PCE Eligible kWh - Community Facility Customers	833,280	Average PCE Payment per Eligible kWh	\$0.09
Total PCE Eligible kWh	3,778,778	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.34
Average Monthly PCE Eligible kWh per Residential Customer	373	Last Reported PCE Level (per kWh)	\$0.07
Average Monthly PCE Eligible kWh per Community Facility Customer	1,929	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	27.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,208,399	Fuel Used (Gallons)	298,243
Non-Diesel kWh Generated	0	Fuel Cost	\$1,023,239
Purchased kWh	35,340,967	Average Price of Fuel	\$3.43
Total Purchased & Generated	39,549,366	Fuel Cost per kWh sold	\$0.07
		Annual Non-Fuel Expenses	\$3,776,786
		Non-Fuel Expense per kWh Sold	\$0.27
		Total Expense per kWh Sold	\$0.35

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	3,981,470	Consumed vs Generated (kWh Sold vs Generated-Purchased)	35.0%
Community Facility kWh Sold	1,382,798	Line Loss (%)	64.2%
Other kWh Sold (Non-PCE)	8,482,258	Fuel Efficiency (kWh per Gallon of Diesel)	14.11
Total kWh Sold	13,846,526	PH Consumption as % of Generation	0.8%
Powerhouse (PH) Consumption kWh	301,264		
Total kWh Sold & PH Consumption	14,147,790		

Comments

Provides power to Coffman Cove, Hollis, Hydaburg, Klawock, Thorne Bay/Kassan

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Crooked Creek PCE

Utility: MIDDLE KUSKOKWIM ELECTRIC COOPERATIVE INC

Reporting Period: 07/01/23 to 06/30/24



Community Population	90
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	28
Community Facility Customers	3
Other Customers (Non-PCE)	12

Fiscal Year PCE Payments **\$95,749**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	91,273	Average Annual PCE Payment per Eligible Customer	\$3,089
PCE Eligible kWh - Community Facility Customers	33,693	Average PCE Payment per Eligible kWh	\$0.77
Total PCE Eligible kWh	124,966	Last Reported Residential Rate Charged (based on 500 kWh)	\$1.47
Average Monthly PCE Eligible kWh per Residential Customer	272	Last Reported PCE Level (per kWh)	\$0.77
Average Monthly PCE Eligible kWh per Community Facility Customer	936	Effective Residential Rate (per kWh)	\$0.71
Average Monthly PCE Eligible Community Facility kWh per Person	31	PCE Eligible kWh vs Total kWh Sold	50.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	291,561	Fuel Used (Gallons)	27,142
Non-Diesel kWh Generated	0	Fuel Cost	\$119,737
Purchased kWh	0	Average Price of Fuel	\$4.41
Total Purchased & Generated	291,561	Fuel Cost per kWh sold	\$0.48
		Annual Non-Fuel Expenses	\$235,353
		Non-Fuel Expense per kWh Sold	\$0.94
		Total Expense per kWh Sold	\$1.42

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	97,526	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.6%
Community Facility kWh Sold	34,740	Line Loss (%)	10.4%
Other kWh Sold (Non-PCE)	117,283	Fuel Efficiency (kWh per Gallon of Diesel)	10.74
Total kWh Sold	249,549	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	11,698		
Total kWh Sold & PH Consumption	261,247		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Deering PCE

Utility: IPNATCHIAQ ELECTRIC COMPANY
Reporting Period: 07/01/23 to 06/30/24



Community Population	185
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	49
Community Facility Customers	5
Other Customers (Non-PCE)	22

Fiscal Year PCE Payments **\$175,383**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	266,062	Average Annual PCE Payment per Eligible Customer	\$3,248
PCE Eligible kWh - Community Facility Customers	119,111	Average PCE Payment per Eligible kWh	\$0.46
Total PCE Eligible kWh	385,173	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	452	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,985	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	54	PCE Eligible kWh vs Total kWh Sold	46.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	793,080	Fuel Used (Gallons)	61,609
Non-Diesel kWh Generated	183,196	Fuel Cost	\$295,258
Purchased kWh	0	Average Price of Fuel	\$4.79
Total Purchased & Generated	976,276	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$788,423
		Non-Fuel Expense per kWh Sold	\$0.94
		Total Expense per kWh Sold	\$1.30

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	291,758	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.6%
Community Facility kWh Sold	142,110	Line Loss (%)	11.0%
Other kWh Sold (Non-PCE)	402,048	Fuel Efficiency (kWh per Gallon of Diesel)	12.87
Total kWh Sold	835,916	PH Consumption as % of Generation	3.4%
Powerhouse (PH) Consumption kWh	33,056		
Total kWh Sold & PH Consumption	868,972		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Dillingham; Aleknagik PCE

Utility: NUSHAGAK ELECTRIC AND

Reporting Period: 07/01/23 to 06/30/24



Community Population	2,420
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	951
Community Facility Customers	49
Other Customers (Non-PCE)	513

Fiscal Year PCE Payments **\$1,289,753**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	4,345,621	Average Annual PCE Payment per Eligible Customer	\$1,290
PCE Eligible kWh - Community Facility Customers	568,472	Average PCE Payment per Eligible kWh	\$0.26
Total PCE Eligible kWh	4,914,093	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.54
Average Monthly PCE Eligible kWh per Residential Customer	381	Last Reported PCE Level (per kWh)	\$0.26
Average Monthly PCE Eligible kWh per Community Facility Customer	967	Effective Residential Rate (per kWh)	\$0.28
Average Monthly PCE Eligible Community Facility kWh per Person	20	PCE Eligible kWh vs Total kWh Sold	27.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	19,114,994	Fuel Used (Gallons)	1,291,290
Non-Diesel kWh Generated	0	Fuel Cost	\$4,517,733
Purchased kWh	0	Average Price of Fuel	\$3.50
Total Purchased & Generated	19,114,994	Fuel Cost per kWh sold	\$0.25
		Annual Non-Fuel Expenses	\$4,366,463
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.50

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,054,670	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.0%
Community Facility kWh Sold	995,557	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	11,720,130	Fuel Efficiency (kWh per Gallon of Diesel)	14.80
Total kWh Sold	17,770,357	PH Consumption as % of Generation	3.2%
Powerhouse (PH) Consumption kWh	606,350		
Total kWh Sold & PH Consumption	18,376,707		

Comments

Non-Fuel Expenses x 11 months

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Diomedes PCE

Utility: DIOMEDE JOINT UTILITIES
Reporting Period: 07/01/23 to 06/30/24



Community Population	82
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	34
Community Facility Customers	2
Other Customers (Non-PCE)	13

Fiscal Year PCE Payments **\$41,380**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	93,080	Average Annual PCE Payment per Eligible Customer	\$1,149
PCE Eligible kWh - Community Facility Customers	17,244	Average PCE Payment per Eligible kWh	\$0.38
Total PCE Eligible kWh	110,324	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.93
Average Monthly PCE Eligible kWh per Residential Customer	228	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	719	Effective Residential Rate (per kWh)	\$0.56
Average Monthly PCE Eligible Community Facility kWh per Person	18	PCE Eligible kWh vs Total kWh Sold	31.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	427,987	Fuel Used (Gallons)	42,644
Non-Diesel kWh Generated	0	Fuel Cost	\$185,907
Purchased kWh	0	Average Price of Fuel	\$4.36
Total Purchased & Generated	427,987	Fuel Cost per kWh sold	\$0.53
		Annual Non-Fuel Expenses	\$298,747
		Non-Fuel Expense per kWh Sold	\$0.84
		Total Expense per kWh Sold	\$1.37

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	96,825	Consumed vs Generated (kWh Sold vs Generated-Purchased)	82.6%
Community Facility kWh Sold	17,244	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	239,557	Fuel Efficiency (kWh per Gallon of Diesel)	10.04
Total kWh Sold	353,626	PH Consumption as % of Generation	10.5%
Powerhouse (PH) Consumption kWh	44,843		
Total kWh Sold & PH Consumption	398,469		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Dot Lake; Dot Lake Village PCE

Utility: ALASKA POWER & TELEPHONE

Reporting Period: 07/01/23 to 06/30/24



Community Population	48
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	27
Community Facility Customers	6
Other Customers (Non-PCE)	14

Fiscal Year PCE Payments \$36,034

PCE Statistical Data

PCE Eligible kWh - Residential Customers	74,406	Average Annual PCE Payment per Eligible Customer	\$1,092
PCE Eligible kWh - Community Facility Customers	40,320	Average PCE Payment per Eligible kWh	\$0.31
Total PCE Eligible kWh	114,726	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.40
Average Monthly PCE Eligible kWh per Residential Customer	230	Last Reported PCE Level (per kWh)	\$0.19
Average Monthly PCE Eligible kWh per Community Facility Customer	560	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	29.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	95,238	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	57,959	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	241,092	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	394,289	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	394,289		

Comments

See Tok for Power Generation and non-fuel expenses

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Eagle; Eagle Village PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	124
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	142
Community Facility Customers	10
Other Customers (Non-PCE)	32

Fiscal Year PCE Payments \$188,372

PCE Statistical Data

PCE Eligible kWh - Residential Customers	283,791	Average Annual PCE Payment per Eligible Customer	\$1,239
PCE Eligible kWh - Community Facility Customers	71,044	Average PCE Payment per Eligible kWh	\$0.53
Total PCE Eligible kWh	354,835	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.96
Average Monthly PCE Eligible kWh per Residential Customer	167	Last Reported PCE Level (per kWh)	\$0.59
Average Monthly PCE Eligible kWh per Community Facility Customer	592	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	50.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	825,932	Fuel Used (Gallons)	64,661
Non-Diesel kWh Generated	21,105	Fuel Cost	\$267,303
Purchased kWh	0	Average Price of Fuel	\$4.13
Total Purchased & Generated	847,037	Fuel Cost per kWh sold	\$0.38
		Annual Non-Fuel Expenses	\$320,167
		Non-Fuel Expense per kWh Sold	\$0.45
		Total Expense per kWh Sold	\$0.83

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	299,579	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.8%
Community Facility kWh Sold	70,994	Line Loss (%)	8.5%
Other kWh Sold (Non-PCE)	338,947	Fuel Efficiency (kWh per Gallon of Diesel)	12.77
Total kWh Sold	709,520	PH Consumption as % of Generation	7.7%
Powerhouse (PH) Consumption kWh	65,416		
Total kWh Sold & PH Consumption	774,936		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Eek PCE

Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/23 to 06/30/24



Community Population	404
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	109
Community Facility Customers	5
Other Customers (Non-PCE)	36

Fiscal Year PCE Payments **\$283,014**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	587,365	Average Annual PCE Payment per Eligible Customer	\$2,483
PCE Eligible kWh - Community Facility Customers	34,511	Average PCE Payment per Eligible kWh	\$0.46
Total PCE Eligible kWh	621,876	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.77
Average Monthly PCE Eligible kWh per Residential Customer	449	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	575	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	7	PCE Eligible kWh vs Total kWh Sold	50.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,283,436	Fuel Used (Gallons)	97,549
Non-Diesel kWh Generated	0	Fuel Cost	\$424,074
Purchased kWh	0	Average Price of Fuel	\$4.35
Total Purchased & Generated	1,283,436	Fuel Cost per kWh sold	\$0.35
		Annual Non-Fuel Expenses	\$305,201
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.60

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	619,428	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	203,070	Line Loss (%)	2.8%
Other kWh Sold (Non-PCE)	398,837	Fuel Efficiency (kWh per Gallon of Diesel)	13.16
Total kWh Sold	1,221,335	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	26,625		
Total kWh Sold & PH Consumption	1,247,960		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Egegik PCE

Utility: CITY OF EGEGIK
Reporting Period: 07/01/23 to 06/30/24



Community Population	30
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	88
Community Facility Customers	20
Other Customers (Non-PCE)	28

Fiscal Year PCE Payments **\$80,107**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	150,602	Average Annual PCE Payment per Eligible Customer	\$742
PCE Eligible kWh - Community Facility Customers	25,200	Average PCE Payment per Eligible kWh	\$0.46
Total PCE Eligible kWh	175,802	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.65
Average Monthly PCE Eligible kWh per Residential Customer	143	Last Reported PCE Level (per kWh)	\$0.45
Average Monthly PCE Eligible kWh per Community Facility Customer	105	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	26.1%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	743,107	Fuel Used (Gallons)	59,474
Non-Diesel kWh Generated	0	Fuel Cost	\$196,357
Purchased kWh	0	Average Price of Fuel	\$3.30
Total Purchased & Generated	743,107	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$480,721
		Non-Fuel Expense per kWh Sold	\$0.71
		Total Expense per kWh Sold	\$1.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	167,765	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.7%
Community Facility kWh Sold	156,579	Line Loss (%)	5.3%
Other kWh Sold (Non-PCE)	349,471	Fuel Efficiency (kWh per Gallon of Diesel)	12.49
Total kWh Sold	673,815	PH Consumption as % of Generation	4.0%
Powerhouse (PH) Consumption kWh	29,671		
Total kWh Sold & PH Consumption	703,486		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Ekwok PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	97
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	42
Community Facility Customers	8
Other Customers (Non-PCE)	25

Fiscal Year PCE Payments \$108,489

PCE Statistical Data

PCE Eligible kWh - Residential Customers	211,890	Average Annual PCE Payment per Eligible Customer	\$2,170
PCE Eligible kWh - Community Facility Customers	18,270	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	230,160	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.81
Average Monthly PCE Eligible kWh per Residential Customer	420	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	190	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	16	PCE Eligible kWh vs Total kWh Sold	50.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$115,072
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.25

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	227,763	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	141,041	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	91,683	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	460,487	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	0		
Total kWh Sold & PH Consumption	460,487		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Elfin Cove PCE

Utility: ELFIN COVE UTILITY COMMISSION

Reporting Period: 07/01/23 to 06/30/24



Community Population	38
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	36
Community Facility Customers	6
Other Customers (Non-PCE)	40

Fiscal Year PCE Payments \$27,115

PCE Statistical Data

PCE Eligible kWh - Residential Customers	46,062	Average Annual PCE Payment per Eligible Customer	\$646
PCE Eligible kWh - Community Facility Customers	11,611	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	57,673	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.77
Average Monthly PCE Eligible kWh per Residential Customer	107	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	161	Effective Residential Rate (per kWh)	\$0.34
Average Monthly PCE Eligible Community Facility kWh per Person	25	PCE Eligible kWh vs Total kWh Sold	15.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	436,300	Fuel Used (Gallons)	32,664
Non-Diesel kWh Generated	0	Fuel Cost	\$169,397
Purchased kWh	0	Average Price of Fuel	\$5.19
Total Purchased & Generated	436,300	Fuel Cost per kWh sold	\$0.46
		Annual Non-Fuel Expenses	\$99,482
		Non-Fuel Expense per kWh Sold	\$0.27
		Total Expense per kWh Sold	\$0.73

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	81,290	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.9%
Community Facility kWh Sold	15,378	Line Loss (%)	9.8%
Other kWh Sold (Non-PCE)	269,221	Fuel Efficiency (kWh per Gallon of Diesel)	13.36
Total kWh Sold	365,889	PH Consumption as % of Generation	6.3%
Powerhouse (PH) Consumption kWh	27,458		
Total kWh Sold & PH Consumption	393,347		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Elim PCE

Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/23 to 06/30/24



Community Population	354
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	90
Community Facility Customers	10
Other Customers (Non-PCE)	38

Fiscal Year PCE Payments **\$300,425**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	500,668	Average Annual PCE Payment per Eligible Customer	\$3,004
PCE Eligible kWh - Community Facility Customers	131,013	Average PCE Payment per Eligible kWh	\$0.48
Total PCE Eligible kWh	631,681	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.83
Average Monthly PCE Eligible kWh per Residential Customer	464	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	1,092	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	31	PCE Eligible kWh vs Total kWh Sold	50.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,319,208	Fuel Used (Gallons)	101,721
Non-Diesel kWh Generated	0	Fuel Cost	\$522,291
Purchased kWh	0	Average Price of Fuel	\$5.13
Total Purchased & Generated	1,319,208	Fuel Cost per kWh sold	\$0.42
		Annual Non-Fuel Expenses	\$312,112
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.67

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	530,661	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.7%
Community Facility kWh Sold	295,616	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	422,715	Fuel Efficiency (kWh per Gallon of Diesel)	12.97
Total kWh Sold	1,248,992	PH Consumption as % of Generation	1.3%
Powerhouse (PH) Consumption kWh	17,100		
Total kWh Sold & PH Consumption	1,266,092		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Emmonak PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	855
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	199
Community Facility Customers	20
Other Customers (Non-PCE)	68

Fiscal Year PCE Payments \$705,466

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,109,810	Average Annual PCE Payment per Eligible Customer	\$3,221
PCE Eligible kWh - Community Facility Customers	624,215	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	1,734,025	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	465	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	2,601	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	61	PCE Eligible kWh vs Total kWh Sold	49.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,384,844	Fuel Used (Gallons)	390,475
Non-Diesel kWh Generated	576,406	Fuel Cost	\$1,934,769
Purchased kWh	0	Average Price of Fuel	\$4.95
Total Purchased & Generated	5,961,250	Fuel Cost per kWh sold	\$0.55
		Annual Non-Fuel Expenses	\$874,546
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.80

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,198,617	Consumed vs Generated (kWh Sold vs Generated-Purchased)	58.7%
Community Facility kWh Sold	926,088	Line Loss (%)	39.8%
Other kWh Sold (Non-PCE)	1,374,999	Fuel Efficiency (kWh per Gallon of Diesel)	13.79
Total kWh Sold	3,499,704	PH Consumption as % of Generation	1.5%
Powerhouse (PH) Consumption kWh	91,368		
Total kWh Sold & PH Consumption	3,591,072		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

False Pass PCE

Utility: CITY OF FALSE PASS
Reporting Period: 07/01/23 to 06/30/24



Community Population	395
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	30
Community Facility Customers	11
Other Customers (Non-PCE)	19

Fiscal Year PCE Payments **\$72,901**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	70,630	Average Annual PCE Payment per Eligible Customer	\$1,778
PCE Eligible kWh - Community Facility Customers	81,241	Average PCE Payment per Eligible kWh	\$0.48
Total PCE Eligible kWh	151,871	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	196	Last Reported PCE Level (per kWh)	\$0.48
Average Monthly PCE Eligible kWh per Community Facility Customer	615	Effective Residential Rate (per kWh)	\$0.24
Average Monthly PCE Eligible Community Facility kWh per Person	17	PCE Eligible kWh vs Total kWh Sold	27.2%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	608,585	Fuel Used (Gallons)	29,368
Non-Diesel kWh Generated	0	Fuel Cost	\$101,264
Purchased kWh	0	Average Price of Fuel	\$3.45
Total Purchased & Generated	608,585	Fuel Cost per kWh sold	\$0.18
		Annual Non-Fuel Expenses	\$98,947
		Non-Fuel Expense per kWh Sold	\$0.18
		Total Expense per kWh Sold	\$0.36

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	119,987	Consumed vs Generated (kWh Sold vs Generated-Purchased)	91.8%
Community Facility kWh Sold	85,702	Line Loss (%)	6.1%
Other kWh Sold (Non-PCE)	352,876	Fuel Efficiency (kWh per Gallon of Diesel)	20.72
Total kWh Sold	558,565	PH Consumption as % of Generation	2.1%
Powerhouse (PH) Consumption kWh	12,693		
Total kWh Sold & PH Consumption	571,258		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Fort Yukon PCE

Utility: GWITCHYAA ZHEE UTILITY COMPANY

Reporting Period: 07/01/23 to 06/30/24



Community Population	499
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	273
Community Facility Customers	21
Other Customers (Non-PCE)	82

Fiscal Year PCE Payments \$734,644

PCE Statistical Data

PCE Eligible kWh - Residential Customers	977,251	Average Annual PCE Payment per Eligible Customer	\$2,499
PCE Eligible kWh - Community Facility Customers	407,821	Average PCE Payment per Eligible kWh	\$0.53
Total PCE Eligible kWh	1,385,072	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.78
Average Monthly PCE Eligible kWh per Residential Customer	298	Last Reported PCE Level (per kWh)	\$0.56
Average Monthly PCE Eligible kWh per Community Facility Customer	1,618	Effective Residential Rate (per kWh)	\$0.22
Average Monthly PCE Eligible Community Facility kWh per Person	68	PCE Eligible kWh vs Total kWh Sold	51.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,284,603	Fuel Used (Gallons)	211,066
Non-Diesel kWh Generated	0	Fuel Cost	\$1,539,152
Purchased kWh	0	Average Price of Fuel	\$7.29
Total Purchased & Generated	3,284,603	Fuel Cost per kWh sold	\$0.57
		Annual Non-Fuel Expenses	\$457,503
		Non-Fuel Expense per kWh Sold	\$0.17
		Total Expense per kWh Sold	\$0.74

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,032,153	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.7%
Community Facility kWh Sold	488,769	Line Loss (%)	16.1%
Other kWh Sold (Non-PCE)	1,163,860	Fuel Efficiency (kWh per Gallon of Diesel)	15.56
Total kWh Sold	2,684,782	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	71,118		
Total kWh Sold & PH Consumption	2,755,900		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Galena PCE

Utility: CITY OF GALENA
Reporting Period: 07/01/23 to 06/30/24



Community Population	435
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	204
Community Facility Customers	14
Other Customers (Non-PCE)	175

Fiscal Year PCE Payments \$403,812

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	689,759	Average Annual PCE Payment per Eligible Customer	\$1,852
PCE Eligible kWh - Community Facility Customers	338,290	Average PCE Payment per Eligible kWh	\$0.39
Total PCE Eligible kWh	1,028,049	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	282	Last Reported PCE Level (per kWh)	\$0.38
Average Monthly PCE Eligible kWh per Community Facility Customer	2,014	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	65	PCE Eligible kWh vs Total kWh Sold	22.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,330,583	Fuel Used (Gallons)	368,393
Non-Diesel kWh Generated	0	Fuel Cost	\$1,562,972
Purchased kWh	0	Average Price of Fuel	\$4.24
Total Purchased & Generated	5,330,583	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$1,289,261
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.62

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	788,188	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.7%
Community Facility kWh Sold	706,725	Line Loss (%)	9.2%
Other kWh Sold (Non-PCE)	3,129,026	Fuel Efficiency (kWh per Gallon of Diesel)	14.47
Total kWh Sold	4,623,939	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	217,120		
Total kWh Sold & PH Consumption	4,841,059		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Gambell PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	629
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	163
Community Facility Customers	14
Other Customers (Non-PCE)	34

Fiscal Year PCE Payments \$504,382

PCE Statistical Data

PCE Eligible kWh - Residential Customers	864,695	Average Annual PCE Payment per Eligible Customer	\$2,850
PCE Eligible kWh - Community Facility Customers	246,738	Average PCE Payment per Eligible kWh	\$0.45
Total PCE Eligible kWh	1,111,433	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.83
Average Monthly PCE Eligible kWh per Residential Customer	442	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	1,469	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	33	PCE Eligible kWh vs Total kWh Sold	48.7%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,416,859	Fuel Used (Gallons)	179,671
Non-Diesel kWh Generated	237	Fuel Cost	\$880,813
Purchased kWh	0	Average Price of Fuel	\$4.90
Total Purchased & Generated	2,417,096	Fuel Cost per kWh sold	\$0.39
		Annual Non-Fuel Expenses	\$570,420
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.64

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	977,843	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.4%
Community Facility kWh Sold	471,418	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	833,412	Fuel Efficiency (kWh per Gallon of Diesel)	13.45
Total kWh Sold	2,282,673	PH Consumption as % of Generation	2.2%
Powerhouse (PH) Consumption kWh	53,841		
Total kWh Sold & PH Consumption	2,336,514		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Golovin PCE

Utility: GOLOVIN POWER UTILITIES
Reporting Period: 07/01/23 to 06/30/24

Community Population 190
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 50
 Community Facility Customers 11
 Other Customers (Non-PCE) 47



Fiscal Year PCE Payments \$83,227

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	242,275	Average Annual PCE Payment per Eligible Customer	\$1,364
PCE Eligible kWh - Community Facility Customers	138,342	Average PCE Payment per Eligible kWh	\$0.22
Total PCE Eligible kWh	380,617	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.46
Average Monthly PCE Eligible kWh per Residential Customer	404	Last Reported PCE Level (per kWh)	\$0.25
Average Monthly PCE Eligible kWh per Community Facility Customer	1,048	Effective Residential Rate (per kWh)	\$0.21
Average Monthly PCE Eligible Community Facility kWh per Person	61	PCE Eligible kWh vs Total kWh Sold	40.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	995,820	Fuel Used (Gallons)	77,091
Non-Diesel kWh Generated	0	Fuel Cost	\$269,754
Purchased kWh	0	Average Price of Fuel	\$3.50
Total Purchased & Generated	995,820	Fuel Cost per kWh sold	\$0.29
		Annual Non-Fuel Expenses	\$209,202
		Non-Fuel Expense per kWh Sold	\$0.22
		Total Expense per kWh Sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	265,077	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.0%
Community Facility kWh Sold	138,343	Line Loss (%)	1.5%
Other kWh Sold (Non-PCE)	542,645	Fuel Efficiency (kWh per Gallon of Diesel)	12.92
Total kWh Sold	946,065	PH Consumption as % of Generation	3.5%
Powerhouse (PH) Consumption kWh	35,072		
Total kWh Sold & PH Consumption	981,137		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Goodnews Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	238
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	78
Community Facility Customers	9
Other Customers (Non-PCE)	16

Fiscal Year PCE Payments \$208,959

PCE Statistical Data

PCE Eligible kWh - Residential Customers	431,212	Average Annual PCE Payment per Eligible Customer	\$2,402
PCE Eligible kWh - Community Facility Customers	107,671	Average PCE Payment per Eligible kWh	\$0.39
Total PCE Eligible kWh	538,883	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.72
Average Monthly PCE Eligible kWh per Residential Customer	461	Last Reported PCE Level (per kWh)	\$0.41
Average Monthly PCE Eligible kWh per Community Facility Customer	997	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	38	PCE Eligible kWh vs Total kWh Sold	63.4%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	896,639	Fuel Used (Gallons)	65,475
Non-Diesel kWh Generated	0	Fuel Cost	\$291,025
Purchased kWh	0	Average Price of Fuel	\$4.44
Total Purchased & Generated	896,639	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$212,326
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	481,103	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.8%
Community Facility kWh Sold	188,357	Line Loss (%)	3.5%
Other kWh Sold (Non-PCE)	180,212	Fuel Efficiency (kWh per Gallon of Diesel)	13.69
Total kWh Sold	849,672	PH Consumption as % of Generation	1.7%
Powerhouse (PH) Consumption kWh	15,211		
Total kWh Sold & PH Consumption	864,883		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Grayling PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	186
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	62
Community Facility Customers	9
Other Customers (Non-PCE)	31

Fiscal Year PCE Payments \$171,701

PCE Statistical Data

PCE Eligible kWh - Residential Customers	276,068	Average Annual PCE Payment per Eligible Customer	\$2,418
PCE Eligible kWh - Community Facility Customers	103,874	Average PCE Payment per Eligible kWh	\$0.45
Total PCE Eligible kWh	379,942	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.74
Average Monthly PCE Eligible kWh per Residential Customer	371	Last Reported PCE Level (per kWh)	\$0.43
Average Monthly PCE Eligible kWh per Community Facility Customer	962	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	47	PCE Eligible kWh vs Total kWh Sold	61.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	701,726	Fuel Used (Gallons)	57,342
Non-Diesel kWh Generated	0	Fuel Cost	\$242,612
Purchased kWh	0	Average Price of Fuel	\$4.23
Total Purchased & Generated	701,726	Fuel Cost per kWh sold	\$0.40
		Annual Non-Fuel Expenses	\$153,410
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	287,981	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.5%
Community Facility kWh Sold	212,912	Line Loss (%)	3.4%
Other kWh Sold (Non-PCE)	113,012	Fuel Efficiency (kWh per Gallon of Diesel)	12.24
Total kWh Sold	613,905	PH Consumption as % of Generation	9.1%
Powerhouse (PH) Consumption kWh	63,851		
Total kWh Sold & PH Consumption	677,756		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Gustavus PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	657
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	503
Community Facility Customers	4
Other Customers (Non-PCE)	125

Fiscal Year PCE Payments **\$62,036**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,269,806	Average Annual PCE Payment per Eligible Customer	\$122
PCE Eligible kWh - Community Facility Customers	33,816	Average PCE Payment per Eligible kWh	\$0.05
Total PCE Eligible kWh	1,303,622	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.42
Average Monthly PCE Eligible kWh per Residential Customer	210	Last Reported PCE Level (per kWh)	\$0.08
Average Monthly PCE Eligible kWh per Community Facility Customer	705	Effective Residential Rate (per kWh)	\$0.35
Average Monthly PCE Eligible Community Facility kWh per Person	4	PCE Eligible kWh vs Total kWh Sold	39.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	406,156	Fuel Used (Gallons)	29,247
Non-Diesel kWh Generated	3,480,245	Fuel Cost	\$155,755
Purchased kWh	0	Average Price of Fuel	\$5.33
Total Purchased & Generated	3,886,401	Fuel Cost per kWh sold	\$0.05
		Annual Non-Fuel Expenses	\$940,365
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.33

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,519,650	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.0%
Community Facility kWh Sold	33,843	Line Loss (%)	10.6%
Other kWh Sold (Non-PCE)	1,788,347	Fuel Efficiency (kWh per Gallon of Diesel)	13.89
Total kWh Sold	3,341,840	PH Consumption as % of Generation	3.4%
Powerhouse (PH) Consumption kWh	131,049		
Total kWh Sold & PH Consumption	3,472,889		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Haines; Covenant Life PCE

Utility: ALASKA POWER & TELEPHONE

Reporting Period: 07/01/23 to 06/30/24



Community Population	2,649
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	1,208
Community Facility Customers	34
Other Customers (Non-PCE)	377

Fiscal Year PCE Payments **\$247,043**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	4,510,242	Average Annual PCE Payment per Eligible Customer	\$199
PCE Eligible kWh - Community Facility Customers	1,118,539	Average PCE Payment per Eligible kWh	\$0.04
Total PCE Eligible kWh	5,628,781	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.32
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.05
Average Monthly PCE Eligible kWh per Community Facility Customer	2,742	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	35	PCE Eligible kWh vs Total kWh Sold	41.3%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	293,449	Fuel Used (Gallons)	21,832
Non-Diesel kWh Generated	0	Fuel Cost	\$79,041
Purchased kWh	14,460,054	Average Price of Fuel	\$3.62
Total Purchased & Generated	14,753,503	Fuel Cost per kWh sold	\$0.01
		Annual Non-Fuel Expenses	\$1,738,984
		Non-Fuel Expense per kWh Sold	\$0.13
		Total Expense per kWh Sold	\$0.13

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	5,588,893	Consumed vs Generated (kWh Sold vs Generated-Purchased)	92.4%
Community Facility kWh Sold	1,118,878	Line Loss (%)	4.8%
Other kWh Sold (Non-PCE)	6,918,954	Fuel Efficiency (kWh per Gallon of Diesel)	13.44
Total kWh Sold	13,626,725	PH Consumption as % of Generation	2.8%
Powerhouse (PH) Consumption kWh	419,039		
Total kWh Sold & PH Consumption	14,045,764		

Comments

Sells power to Chilkat Valley. Diesel Gen & Fuel Used = 10 mths

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Healy Lake PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24

Community Population 22
Last Reported Month June
No. of Monthly Payments Made 12
Residential Customers 7
Community Facility Customers 3
Other Customers (Non-PCE) 2



Fiscal Year PCE Payments \$19,598

PCE Statistical Data

PCE Eligible kWh - Residential Customers	14,040	Average Annual PCE Payment per Eligible Customer	\$1,960
PCE Eligible kWh - Community Facility Customers	18,480	Average PCE Payment per Eligible kWh	\$0.60
Total PCE Eligible kWh	32,520	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.82
Average Monthly PCE Eligible kWh per Residential Customer	167	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	513	Effective Residential Rate (per kWh)	\$0.37
Average Monthly PCE Eligible Community Facility kWh per Person	70	PCE Eligible kWh vs Total kWh Sold	35.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	102,239	Fuel Used (Gallons)	11,382
Non-Diesel kWh Generated	0	Fuel Cost	\$45,219
Purchased kWh	0	Average Price of Fuel	\$3.97
Total Purchased & Generated	102,239	Fuel Cost per kWh sold	\$0.49
		Annual Non-Fuel Expenses	\$62,349
		Non-Fuel Expense per kWh Sold	\$0.67
		Total Expense per kWh Sold	\$1.16

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	14,137	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.9%
Community Facility kWh Sold	59,839	Line Loss (%)	5.0%
Other kWh Sold (Non-PCE)	18,918	Fuel Efficiency (kWh per Gallon of Diesel)	8.98
Total kWh Sold	92,894	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	4,214		
Total kWh Sold & PH Consumption	97,108		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Hollis PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	139
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	136
Community Facility Customers	0
Other Customers (Non-PCE)	33

Fiscal Year PCE Payments **\$47,772**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	559,373	Average Annual PCE Payment per Eligible Customer	\$351
PCE Eligible kWh - Community Facility Customers	0	Average PCE Payment per Eligible kWh	\$0.09
Total PCE Eligible kWh	559,373	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.34
Average Monthly PCE Eligible kWh per Residential Customer	343	Last Reported PCE Level (per kWh)	\$0.07
Average Monthly PCE Eligible kWh per Community Facility Customer	0	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	0	PCE Eligible kWh vs Total kWh Sold	11.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	758,256	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	0	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	4,115,451	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	4,873,707	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	16,841		
Total kWh Sold & PH Consumption	4,890,548		

Comments

See Craig for power generation and Non-Fuel Expenses

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Holy Cross PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	159
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	67
Community Facility Customers	10
Other Customers (Non-PCE)	21

Fiscal Year PCE Payments \$156,230

PCE Statistical Data

PCE Eligible kWh - Residential Customers	287,963	Average Annual PCE Payment per Eligible Customer	\$2,029
PCE Eligible kWh - Community Facility Customers	91,806	Average PCE Payment per Eligible kWh	\$0.41
Total PCE Eligible kWh	379,769	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	358	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	765	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	59.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	662,749	Fuel Used (Gallons)	51,097
Non-Diesel kWh Generated	0	Fuel Cost	\$215,546
Purchased kWh	0	Average Price of Fuel	\$4.22
Total Purchased & Generated	662,749	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$158,529
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	313,746	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.7%
Community Facility kWh Sold	233,079	Line Loss (%)	0.2%
Other kWh Sold (Non-PCE)	87,566	Fuel Efficiency (kWh per Gallon of Diesel)	12.97
Total kWh Sold	634,391	PH Consumption as % of Generation	4.1%
Powerhouse (PH) Consumption kWh	27,255		
Total kWh Sold & PH Consumption	661,646		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Hoonah PCE

Utility: INSIDE PASSAGE ELECTRIC
Reporting Period: 07/01/23 to 06/30/24



Community Population	917
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	427
Community Facility Customers	27
Other Customers (Non-PCE)	88

Fiscal Year PCE Payments **\$900,327**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	1,595,356	Average Annual PCE Payment per Eligible Customer	\$1,983
PCE Eligible kWh - Community Facility Customers	667,244	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	2,262,600	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	311	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	2,059	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	61	PCE Eligible kWh vs Total kWh Sold	42.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	4,524,132	Fuel Used (Gallons)	302,747
Non-Diesel kWh Generated	1,398,358	Fuel Cost	\$1,118,779
Purchased kWh	0	Average Price of Fuel	\$3.70
Total Purchased & Generated	5,922,490	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.21

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	2,085,982	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.6%
Community Facility kWh Sold	681,900	Line Loss (%)	7.5%
Other kWh Sold (Non-PCE)	2,597,608	Fuel Efficiency (kWh per Gallon of Diesel)	14.94
Total kWh Sold	5,365,490	PH Consumption as % of Generation	1.9%
Powerhouse (PH) Consumption kWh	113,821		
Total kWh Sold & PH Consumption	5,479,311		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Hooper Bay PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	1,359
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	252
Community Facility Customers	5
Other Customers (Non-PCE)	68

Fiscal Year PCE Payments \$565,981

PCE Statistical Data

PCE Eligible kWh - Residential Customers	1,287,754	Average Annual PCE Payment per Eligible Customer	\$2,202
PCE Eligible kWh - Community Facility Customers	351,271	Average PCE Payment per Eligible kWh	\$0.35
Total PCE Eligible kWh	1,639,025	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.71
Average Monthly PCE Eligible kWh per Residential Customer	426	Last Reported PCE Level (per kWh)	\$0.37
Average Monthly PCE Eligible kWh per Community Facility Customer	5,855	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	22	PCE Eligible kWh vs Total kWh Sold	48.0%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	3,220,561	Fuel Used (Gallons)	224,247
Non-Diesel kWh Generated	417,900	Fuel Cost	\$1,149,883
Purchased kWh	0	Average Price of Fuel	\$5.13
Total Purchased & Generated	3,638,461	Fuel Cost per kWh sold	\$0.34
		Annual Non-Fuel Expenses	\$852,453
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.59

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	1,403,573	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.8%
Community Facility kWh Sold	831,992	Line Loss (%)	3.9%
Other kWh Sold (Non-PCE)	1,175,730	Fuel Efficiency (kWh per Gallon of Diesel)	14.36
Total kWh Sold	3,411,295	PH Consumption as % of Generation	2.3%
Powerhouse (PH) Consumption kWh	84,392		
Total kWh Sold & PH Consumption	3,495,687		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Hughes PCE

Utility: HUGHES POWER & LIGHT
Reporting Period: 07/01/23 to 06/30/24



Community Population 79
Last Reported Month June
No. of Monthly Payments Made 12
Residential Customers 49
Community Facility Customers 3
Other Customers (Non-PCE) 20

Fiscal Year PCE Payments \$194,232

PCE Statistical Data

PCE Eligible kWh - Residential Customers	207,957	Average Annual PCE Payment per Eligible Customer	\$3,735
PCE Eligible kWh - Community Facility Customers	65,071	Average PCE Payment per Eligible kWh	\$0.71
Total PCE Eligible kWh	273,028	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.91
Average Monthly PCE Eligible kWh per Residential Customer	354	Last Reported PCE Level (per kWh)	\$0.71
Average Monthly PCE Eligible kWh per Community Facility Customer	1,808	Effective Residential Rate (per kWh)	\$0.20
Average Monthly PCE Eligible Community Facility kWh per Person	69	PCE Eligible kWh vs Total kWh Sold	54.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	586,539	Fuel Used (Gallons)	55,779
Non-Diesel kWh Generated	0	Fuel Cost	\$357,404
Purchased kWh	0	Average Price of Fuel	\$6.41
Total Purchased & Generated	586,539	Fuel Cost per kWh sold	\$0.71
		Annual Non-Fuel Expenses	\$129,950
		Non-Fuel Expense per kWh Sold	\$0.26
		Total Expense per kWh Sold	\$0.97

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	252,550	Consumed vs Generated (kWh Sold vs Generated-Purchased)	85.7%
Community Facility kWh Sold	82,259	Line Loss (%)	6.6%
Other kWh Sold (Non-PCE)	167,887	Fuel Efficiency (kWh per Gallon of Diesel)	10.52
Total kWh Sold	502,696	PH Consumption as % of Generation	7.7%
Powerhouse (PH) Consumption kWh	45,387		
Total kWh Sold & PH Consumption	548,083		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Huslia PCE

Utility: ALASKA VILLAGE ELECTRIC COOP
Reporting Period: 07/01/23 to 06/30/24



Community Population	313
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	105
Community Facility Customers	14
Other Customers (Non-PCE)	35

Fiscal Year PCE Payments **\$262,739**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	558,543	Average Annual PCE Payment per Eligible Customer	\$2,208
PCE Eligible kWh - Community Facility Customers	169,593	Average PCE Payment per Eligible kWh	\$0.36
Total PCE Eligible kWh	728,136	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.66
Average Monthly PCE Eligible kWh per Residential Customer	443	Last Reported PCE Level (per kWh)	\$0.36
Average Monthly PCE Eligible kWh per Community Facility Customer	1,009	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	45	PCE Eligible kWh vs Total kWh Sold	60.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,257,921	Fuel Used (Gallons)	92,693
Non-Diesel kWh Generated	0	Fuel Cost	\$379,724
Purchased kWh	0	Average Price of Fuel	\$4.10
Total Purchased & Generated	1,257,921	Fuel Cost per kWh sold	\$0.32
		Annual Non-Fuel Expenses	\$299,377
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.57

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	601,643	Consumed vs Generated (kWh Sold vs Generated-Purchased)	95.2%
Community Facility kWh Sold	340,904	Line Loss (%)	1.2%
Other kWh Sold (Non-PCE)	255,482	Fuel Efficiency (kWh per Gallon of Diesel)	13.57
Total kWh Sold	1,198,029	PH Consumption as % of Generation	3.6%
Powerhouse (PH) Consumption kWh	45,155		
Total kWh Sold & PH Consumption	1,243,184		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Hydaburg PCE

Utility: ALASKA POWER & TELEPHONE
Reporting Period: 07/01/23 to 06/30/24



Community Population	347
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	115
Community Facility Customers	7
Other Customers (Non-PCE)	60

Fiscal Year PCE Payments **\$59,093**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	542,680	Average Annual PCE Payment per Eligible Customer	\$484
PCE Eligible kWh - Community Facility Customers	147,144	Average PCE Payment per Eligible kWh	\$0.09
Total PCE Eligible kWh	689,824	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.34
Average Monthly PCE Eligible kWh per Residential Customer	393	Last Reported PCE Level (per kWh)	\$0.07
Average Monthly PCE Eligible kWh per Community Facility Customer	1,752	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	35	PCE Eligible kWh vs Total kWh Sold	46.9%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	0	Fuel Used (Gallons)	0
Non-Diesel kWh Generated	0	Fuel Cost	\$0
Purchased kWh	0	Average Price of Fuel	\$0.00
Total Purchased & Generated	0	Fuel Cost per kWh sold	See Comments
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.00

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	632,161	Consumed vs Generated (kWh Sold vs Generated-Purchased)	See Comments
Community Facility kWh Sold	156,710	Line Loss (%)	See Comments
Other kWh Sold (Non-PCE)	681,670	Fuel Efficiency (kWh per Gallon of Diesel)	N/A
Total kWh Sold	1,470,541	PH Consumption as % of Generation	N/A
Powerhouse (PH) Consumption kWh	33,698		
Total kWh Sold & PH Consumption	1,504,239		

Comments

See Craig for power generation and Non-Fuel Expenses Reported

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Igiugig PCE

Utility: IGIUGIG ELECTRIC COMPANY
Reporting Period: 07/01/23 to 06/30/24



Community Population	63
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	35
Community Facility Customers	15
Other Customers (Non-PCE)	13

Fiscal Year PCE Payments **\$101,267**

PCE Statistical Data

PCE Eligible kWh - Residential Customers	97,217	Average Annual PCE Payment per Eligible Customer	\$2,025
PCE Eligible kWh - Community Facility Customers	49,115	Average PCE Payment per Eligible kWh	\$0.69
Total PCE Eligible kWh	146,332	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.92
Average Monthly PCE Eligible kWh per Residential Customer	231	Last Reported PCE Level (per kWh)	\$0.72
Average Monthly PCE Eligible kWh per Community Facility Customer	273	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	65	PCE Eligible kWh vs Total kWh Sold	45.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	370,196	Fuel Used (Gallons)	28,037
Non-Diesel kWh Generated	0	Fuel Cost	\$273,554
Purchased kWh	22,840	Average Price of Fuel	\$9.76
Total Purchased & Generated	393,036	Fuel Cost per kWh sold	\$0.85
		Annual Non-Fuel Expenses	\$72,057
		Non-Fuel Expense per kWh Sold	\$0.22
		Total Expense per kWh Sold	\$1.07

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	105,074	Consumed vs Generated (kWh Sold vs Generated-Purchased)	81.9%
Community Facility kWh Sold	99,833	Line Loss (%)	12.9%
Other kWh Sold (Non-PCE)	117,046	Fuel Efficiency (kWh per Gallon of Diesel)	13.20
Total kWh Sold	321,953	PH Consumption as % of Generation	5.2%
Powerhouse (PH) Consumption kWh	20,289		
Total kWh Sold & PH Consumption	342,242		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Iliamna; Newhalen; Nondalton PCE

Utility: ILIAMNA NEWHALEN NONDALTON

Reporting Period: 07/01/23 to 06/30/24



Community Population	423
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	176
Community Facility Customers	14
Other Customers (Non-PCE)	110

Fiscal Year PCE Payments \$367,866

PCE Statistical Data

PCE Eligible kWh - Residential Customers	686,320	Average Annual PCE Payment per Eligible Customer	\$1,936
PCE Eligible kWh - Community Facility Customers	241,864	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	928,184	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.67
Average Monthly PCE Eligible kWh per Residential Customer	325	Last Reported PCE Level (per kWh)	\$0.40
Average Monthly PCE Eligible kWh per Community Facility Customer	1,440	Effective Residential Rate (per kWh)	\$0.27
Average Monthly PCE Eligible Community Facility kWh per Person	48	PCE Eligible kWh vs Total kWh Sold	31.3%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	30,060	Fuel Used (Gallons)	2,333
Non-Diesel kWh Generated	3,722,710	Fuel Cost	\$9,666
Purchased kWh	0	Average Price of Fuel	\$4.14
Total Purchased & Generated	3,752,770	Fuel Cost per kWh sold	\$0.00
		Annual Non-Fuel Expenses	\$1,509,165
		Non-Fuel Expense per kWh Sold	\$0.51
		Total Expense per kWh Sold	\$0.51

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	796,266	Consumed vs Generated (kWh Sold vs Generated-Purchased)	79.1%
Community Facility kWh Sold	257,489	Line Loss (%)	8.1%
Other kWh Sold (Non-PCE)	1,914,350	Fuel Efficiency (kWh per Gallon of Diesel)	12.88
Total kWh Sold	2,968,105	PH Consumption as % of Generation	12.8%
Powerhouse (PH) Consumption kWh	478,988		
Total kWh Sold & PH Consumption	3,447,093		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kake PCE

Utility: INSIDE PASSAGE ELECTRIC
Reporting Period: 07/01/23 to 06/30/24



Community Population	530
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	239
Community Facility Customers	13
Other Customers (Non-PCE)	58

Fiscal Year PCE Payments **\$422,014**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	850,283	Average Annual PCE Payment per Eligible Customer	\$1,675
PCE Eligible kWh - Community Facility Customers	208,286	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	1,058,569	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.61
Average Monthly PCE Eligible kWh per Residential Customer	296	Last Reported PCE Level (per kWh)	\$0.33
Average Monthly PCE Eligible kWh per Community Facility Customer	1,335	Effective Residential Rate (per kWh)	\$0.29
Average Monthly PCE Eligible Community Facility kWh per Person	33	PCE Eligible kWh vs Total kWh Sold	49.2%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,676,601	Fuel Used (Gallons)	109,357
Non-Diesel kWh Generated	814,785	Fuel Cost	\$404,046
Purchased kWh	0	Average Price of Fuel	\$3.69
Total Purchased & Generated	2,491,386	Fuel Cost per kWh sold	\$0.19
		Annual Non-Fuel Expenses	\$0
		Non-Fuel Expense per kWh Sold	See Comments
		Total Expense per kWh Sold	\$0.19

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	943,989	Consumed vs Generated (kWh Sold vs Generated-Purchased)	86.3%
Community Facility kWh Sold	208,286	Line Loss (%)	8.2%
Other kWh Sold (Non-PCE)	997,272	Fuel Efficiency (kWh per Gallon of Diesel)	15.33
Total kWh Sold	2,149,547	PH Consumption as % of Generation	5.5%
Powerhouse (PH) Consumption kWh	137,451		
Total kWh Sold & PH Consumption	2,286,998		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kaktovik PCE

Utility: NORTH SLOPE BOROUGH
Reporting Period: 07/01/23 to 06/30/24



Community Population	265
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	75
Community Facility Customers	2
Other Customers (Non-PCE)	52

Fiscal Year PCE Payments **\$8,841**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	199,130	Average Annual PCE Payment per Eligible Customer	\$115
PCE Eligible kWh - Community Facility Customers	45,968	Average PCE Payment per Eligible kWh	\$0.04
Total PCE Eligible kWh	245,098	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.35
Average Monthly PCE Eligible kWh per Residential Customer	221	Last Reported PCE Level (per kWh)	\$0.16
Average Monthly PCE Eligible kWh per Community Facility Customer	1,915	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	14	PCE Eligible kWh vs Total kWh Sold	6.8%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	5,243,558	Fuel Used (Gallons)	381,366
Non-Diesel kWh Generated	0	Fuel Cost	\$1,286,958
Purchased kWh	0	Average Price of Fuel	\$3.37
Total Purchased & Generated	5,243,558	Fuel Cost per kWh sold	\$0.36
		Annual Non-Fuel Expenses	\$1,162,352
		Non-Fuel Expense per kWh Sold	\$0.32
		Total Expense per kWh Sold	\$0.68

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	681,329	Consumed vs Generated (kWh Sold vs Generated-Purchased)	69.1%
Community Facility kWh Sold	45,968	Line Loss (%)	26.1%
Other kWh Sold (Non-PCE)	2,896,572	Fuel Efficiency (kWh per Gallon of Diesel)	13.75
Total kWh Sold	3,623,869	PH Consumption as % of Generation	4.8%
Powerhouse (PH) Consumption kWh	249,225		
Total kWh Sold & PH Consumption	3,873,094		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kaltag PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	146
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	69
Community Facility Customers	10
Other Customers (Non-PCE)	20

Fiscal Year PCE Payments \$141,238

PCE Statistical Data

PCE Eligible kWh - Residential Customers	255,909	Average Annual PCE Payment per Eligible Customer	\$1,788
PCE Eligible kWh - Community Facility Customers	94,048	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	349,957	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.73
Average Monthly PCE Eligible kWh per Residential Customer	309	Last Reported PCE Level (per kWh)	\$0.42
Average Monthly PCE Eligible kWh per Community Facility Customer	784	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	54	PCE Eligible kWh vs Total kWh Sold	56.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	674,490	Fuel Used (Gallons)	52,582
Non-Diesel kWh Generated	5,389	Fuel Cost	\$205,080
Purchased kWh	0	Average Price of Fuel	\$3.90
Total Purchased & Generated	679,879	Fuel Cost per kWh sold	\$0.33
		Annual Non-Fuel Expenses	\$154,081
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.58

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	258,649	Consumed vs Generated (kWh Sold vs Generated-Purchased)	90.7%
Community Facility kWh Sold	155,166	Line Loss (%)	6.9%
Other kWh Sold (Non-PCE)	202,777	Fuel Efficiency (kWh per Gallon of Diesel)	12.83
Total kWh Sold	616,592	PH Consumption as % of Generation	2.4%
Powerhouse (PH) Consumption kWh	16,408		
Total kWh Sold & PH Consumption	633,000		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Karluk PCE

Utility: KARLUK IRA TRIBAL COUNCIL
Reporting Period: 07/01/23 to 06/30/24



Community Population	28
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	14
Community Facility Customers	4
Other Customers (Non-PCE)	12

Fiscal Year PCE Payments **\$47,575**

PCE Statistical Data			
PCE Eligible kWh - Residential Customers	71,651	Average Annual PCE Payment per Eligible Customer	\$2,643
PCE Eligible kWh - Community Facility Customers	22,278	Average PCE Payment per Eligible kWh	\$0.51
Total PCE Eligible kWh	93,929	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.70
Average Monthly PCE Eligible kWh per Residential Customer	426	Last Reported PCE Level (per kWh)	\$0.51
Average Monthly PCE Eligible kWh per Community Facility Customer	464	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	66	PCE Eligible kWh vs Total kWh Sold	48.7%

Additional Statistical Data Reported by Community*			
Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	219,513	Fuel Used (Gallons)	21,714
Non-Diesel kWh Generated	0	Fuel Cost	\$137,479
Purchased kWh	0	Average Price of Fuel	\$6.33
Total Purchased & Generated	219,513	Fuel Cost per kWh sold	\$0.71
		Annual Non-Fuel Expenses	\$53,534
		Non-Fuel Expense per kWh Sold	\$0.28
		Total Expense per kWh Sold	\$0.99

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	85,641	Consumed vs Generated (kWh Sold vs Generated-Purchased)	87.8%
Community Facility kWh Sold	27,466	Line Loss (%)	9.4%
Other kWh Sold (Non-PCE)	79,713	Fuel Efficiency (kWh per Gallon of Diesel)	10.11
Total kWh Sold	192,820	PH Consumption as % of Generation	2.7%
Powerhouse (PH) Consumption kWh	5,965		
Total kWh Sold & PH Consumption	198,785		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kasigluk PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	652
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	110
Community Facility Customers	11
Other Customers (Non-PCE)	27

Fiscal Year PCE Payments \$354,145

PCE Statistical Data

PCE Eligible kWh - Residential Customers	685,389	Average Annual PCE Payment per Eligible Customer	\$2,927
PCE Eligible kWh - Community Facility Customers	207,777	Average PCE Payment per Eligible kWh	\$0.40
Total PCE Eligible kWh	893,166	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.79
Average Monthly PCE Eligible kWh per Residential Customer	519	Last Reported PCE Level (per kWh)	\$0.46
Average Monthly PCE Eligible kWh per Community Facility Customer	1,574	Effective Residential Rate (per kWh)	\$0.33
Average Monthly PCE Eligible Community Facility kWh per Person	27	PCE Eligible kWh vs Total kWh Sold	67.8%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	2,753,823	Fuel Used (Gallons)	203,263
Non-Diesel kWh Generated	288,042	Fuel Cost	\$951,996
Purchased kWh	0	Average Price of Fuel	\$4.68
Total Purchased & Generated	3,041,865	Fuel Cost per kWh sold	\$0.72
		Annual Non-Fuel Expenses	\$329,361
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.97

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	741,932	Consumed vs Generated (kWh Sold vs Generated-Purchased)	43.3%
Community Facility kWh Sold	311,675	Line Loss (%)	52.9%
Other kWh Sold (Non-PCE)	264,411	Fuel Efficiency (kWh per Gallon of Diesel)	13.55
Total kWh Sold	1,318,018	PH Consumption as % of Generation	3.7%
Powerhouse (PH) Consumption kWh	113,689		
Total kWh Sold & PH Consumption	1,431,707		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kiana PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	413
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	110
Community Facility Customers	13
Other Customers (Non-PCE)	31

Fiscal Year PCE Payments \$406,055

PCE Statistical Data

PCE Eligible kWh - Residential Customers	615,347	Average Annual PCE Payment per Eligible Customer	\$3,301
PCE Eligible kWh - Community Facility Customers	252,064	Average PCE Payment per Eligible kWh	\$0.47
Total PCE Eligible kWh	867,411	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.80
Average Monthly PCE Eligible kWh per Residential Customer	466	Last Reported PCE Level (per kWh)	\$0.49
Average Monthly PCE Eligible kWh per Community Facility Customer	1,616	Effective Residential Rate (per kWh)	\$0.32
Average Monthly PCE Eligible Community Facility kWh per Person	51	PCE Eligible kWh vs Total kWh Sold	51.1%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,815,817	Fuel Used (Gallons)	132,904
Non-Diesel kWh Generated	0	Fuel Cost	\$684,787
Purchased kWh	0	Average Price of Fuel	\$5.15
Total Purchased & Generated	1,815,817	Fuel Cost per kWh sold	\$0.40
		Annual Non-Fuel Expenses	\$424,519
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.65

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	724,171	Consumed vs Generated (kWh Sold vs Generated-Purchased)	93.6%
Community Facility kWh Sold	385,714	Line Loss (%)	4.0%
Other kWh Sold (Non-PCE)	588,930	Fuel Efficiency (kWh per Gallon of Diesel)	13.66
Total kWh Sold	1,698,815	PH Consumption as % of Generation	2.5%
Powerhouse (PH) Consumption kWh	44,737		
Total kWh Sold & PH Consumption	1,743,552		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kipnuk PCE

Utility: KIPNUK LIGHT PLANT
Reporting Period: 07/01/23 to 06/30/24

Community Population 725
 Last Reported Month June
 No. of Monthly Payments Made 12
 Residential Customers 198
 Community Facility Customers 7
 Other Customers (Non-PCE) 44



Fiscal Year PCE Payments \$532,955

PCE Statistical Data

PCE Eligible kWh - Residential Customers	888,961	Average Annual PCE Payment per Eligible Customer	\$2,600
PCE Eligible kWh - Community Facility Customers	184,030	Average PCE Payment per Eligible kWh	\$0.50
Total PCE Eligible kWh	1,072,991	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.69
Average Monthly PCE Eligible kWh per Residential Customer	374	Last Reported PCE Level (per kWh)	\$0.50
Average Monthly PCE Eligible kWh per Community Facility Customer	2,191	Effective Residential Rate (per kWh)	\$0.19
Average Monthly PCE Eligible Community Facility kWh per Person	21	PCE Eligible kWh vs Total kWh Sold	60.5%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,435,318	Fuel Used (Gallons)	103,540
Non-Diesel kWh Generated	699,677	Fuel Cost	\$377,652
Purchased kWh	0	Average Price of Fuel	\$3.65
Total Purchased & Generated	2,134,995	Fuel Cost per kWh sold	\$0.21
		Annual Non-Fuel Expenses	\$1,230,833
		Non-Fuel Expense per kWh Sold	\$0.69
		Total Expense per kWh Sold	\$0.91

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	927,542	Consumed vs Generated (kWh Sold vs Generated-Purchased)	83.0%
Community Facility kWh Sold	228,721	Line Loss (%)	12.2%
Other kWh Sold (Non-PCE)	616,578	Fuel Efficiency (kWh per Gallon of Diesel)	13.86
Total kWh Sold	1,772,841	PH Consumption as % of Generation	4.8%
Powerhouse (PH) Consumption kWh	101,762		
Total kWh Sold & PH Consumption	1,874,603		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

Kivalina PCE

Utility: ALASKA VILLAGE ELECTRIC COOP

Reporting Period: 07/01/23 to 06/30/24



Community Population	426
Last Reported Month	June
No. of Monthly Payments Made	12
Residential Customers	87
Community Facility Customers	7
Other Customers (Non-PCE)	32

Fiscal Year PCE Payments \$275,944

PCE Statistical Data

PCE Eligible kWh - Residential Customers	497,991	Average Annual PCE Payment per Eligible Customer	\$2,936
PCE Eligible kWh - Community Facility Customers	122,917	Average PCE Payment per Eligible kWh	\$0.44
Total PCE Eligible kWh	620,908	Last Reported Residential Rate Charged (based on 500 kWh)	\$0.79
Average Monthly PCE Eligible kWh per Residential Customer	477	Last Reported PCE Level (per kWh)	\$0.47
Average Monthly PCE Eligible kWh per Community Facility Customer	1,463	Effective Residential Rate (per kWh)	\$0.31
Average Monthly PCE Eligible Community Facility kWh per Person	24	PCE Eligible kWh vs Total kWh Sold	41.6%

Additional Statistical Data Reported by Community*

Generated and Purchased kWh		Generation Costs	
Diesel kWh Generated	1,586,375	Fuel Used (Gallons)	117,894
Non-Diesel kWh Generated	0	Fuel Cost	\$650,789
Purchased kWh	0	Average Price of Fuel	\$5.52
Total Purchased & Generated	1,586,375	Fuel Cost per kWh sold	\$0.44
		Annual Non-Fuel Expenses	\$373,252
		Non-Fuel Expense per kWh Sold	\$0.25
		Total Expense per kWh Sold	\$0.69

Consumed and Sold kWh		Efficiency and Line Loss	
Residential kWh Sold	580,177	Consumed vs Generated (kWh Sold vs Generated-Purchased)	94.2%
Community Facility kWh Sold	707,879	Line Loss (%)	3.3%
Other kWh Sold (Non-PCE)	205,600	Fuel Efficiency (kWh per Gallon of Diesel)	13.46
Total kWh Sold	1,493,656	PH Consumption as % of Generation	2.6%
Powerhouse (PH) Consumption kWh	40,715		
Total kWh Sold & PH Consumption	1,534,371		

Comments

*The data contained in this report is primarily based on information submitted by the utility with their monthly PCE reports. Changes to the reported data and/or significant anomalies have been noted in the comments.

